



# COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

## Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación por Objeto del Gasto (Capítulo y Concepto)

Usr: EFRENULISES

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

Fecha y 22/abr./2026

hora de Impresión 10:26 p. m.

| Del 01/ene./2026 Al 31/mar./2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>SERVICIOS PERSONALES</b>	<b>\$575,147,859.50</b>	<b>\$23,993,786.00</b>	<b>\$599,141,645.50</b>	<b>\$154,887,471.63</b>	<b>\$142,665,565.53</b>	<b>\$444,254,173.87</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$228,980,431.00	\$0.00	\$228,980,431.00	\$57,185,326.82	\$57,185,326.82	\$171,795,104.18
REMUNERACIONES ADICIONALES Y ESPECIALES	\$147,778,733.00	\$0.00	\$147,778,733.00	\$34,381,422.13	\$27,456,327.92	\$113,397,310.87
SEGURIDAD SOCIAL	\$44,597,812.00	\$0.00	\$44,597,812.00	\$10,678,300.85	\$8,707,534.52	\$33,919,511.15
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$151,280,883.50	\$23,993,786.00	\$175,274,669.50	\$52,587,163.27	\$49,261,117.71	\$122,687,506.23
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,510,000.00	\$0.00	\$2,510,000.00	\$55,258.56	\$55,258.56	\$2,454,741.44
<b>MATERIALES Y SUMINISTRO</b>	<b>\$7,316,772.00</b>	<b>\$575,815.64</b>	<b>\$7,892,587.64</b>	<b>\$1,528,753.07</b>	<b>\$1,528,753.07</b>	<b>\$6,363,834.57</b>
Materiales de administración, emisión de docuemntos y artículos de oficiales	\$3,600,632.00	\$245,687.19	\$3,846,319.19	\$1,020,843.90	\$1,020,843.90	\$2,825,475.29
ALIMENTOS Y UTENSILIOS	\$315,974.00	\$4,353.00	\$320,327.00	\$73,021.45	\$73,021.45	\$247,305.55
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$966,987.00	\$91,504.41	\$1,058,491.41	\$136,820.76	\$136,820.76	\$921,670.65
Productos químicos, farmacéuticos y de laboratorios	\$184,854.00	\$208,643.38	\$393,497.38	\$98,055.37	\$98,055.37	\$295,442.01
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$503,825.00	\$10,200.00	\$514,025.00	\$147,887.31	\$147,887.31	\$366,137.69
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$1,317,795.00	\$1,339.89	\$1,319,134.89	\$1,339.89	\$1,339.89	\$1,317,795.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$404,705.00	\$14,087.77	\$418,792.77	\$50,784.39	\$50,784.39	\$368,008.38
<b>SERVICIOS GENERALES</b>	<b>\$17,087,879.00</b>	<b>\$1,026,186.88</b>	<b>\$18,114,065.88</b>	<b>\$3,094,890.26</b>	<b>\$3,094,890.26</b>	<b>\$15,019,175.62</b>
SERVICIOS BÁSICOS	\$7,101,379.00	\$151,128.13	\$7,252,507.13	\$908,072.93	\$908,072.93	\$6,344,434.20
SERVICIOS DE ARRENDAMIENTO	\$1,090,800.00	\$0.00	\$1,090,800.00	\$291,884.61	\$291,884.61	\$798,915.39
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$804,694.00	\$30,057.28	\$834,751.28	\$183,370.28	\$183,370.28	\$651,381.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$408,900.00	\$8.44	\$408,908.44	\$204,028.81	\$204,028.81	\$204,879.63
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$4,519,806.00	\$338,985.77	\$4,858,791.77	\$526,268.28	\$526,268.28	\$4,332,523.49
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$82,000.00
Servicios de traslados y viáticos	\$1,664,360.00	-\$196,360.74	\$1,467,999.26	\$308,050.47	\$308,050.47	\$1,159,948.79
SERVICIOS OFICIALES	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00
OTROS SERVICIOS GENERALES	\$1,033,940.00	\$702,368.00	\$1,736,308.00	\$673,214.88	\$673,214.88	\$1,063,093.12
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	<b>\$2,257,531.00</b>	<b>\$9,500.00</b>	<b>\$2,267,031.00</b>	<b>\$371,334.66</b>	<b>\$371,334.66</b>	<b>\$1,895,696.34</b>
AYUDAS SOCIALES	\$2,257,531.00	\$9,500.00	\$2,267,031.00	\$371,334.66	\$371,334.66	\$1,895,696.34
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$2,638,008.00</b>	<b>\$617,726.64</b>	<b>\$3,255,734.64</b>	<b>\$201,247.02</b>	<b>\$201,247.02</b>	<b>\$3,054,487.62</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$2,221,667.00	\$66,479.62	\$2,288,146.62	\$0.00	\$0.00	\$2,288,146.62
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$133,365.00	\$196,939.00	\$330,304.00	\$196,939.00	\$196,939.00	\$133,365.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00



# COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación por Objeto del Gasto (Capítulo y Concepto)

| Del 01/ene./2026 Al 31/mar./2026

Fecha y 22/abr./2026

hora de Impresión 10:26 p. m.

Usr: EFRENULISES

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$36,080.00	\$350,000.00	\$386,080.00	\$0.00	\$0.00	\$386,080.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$86,181.00	\$4,308.02	\$90,489.02	\$4,308.02	\$4,308.02	\$86,181.00
ACTIVOS INTANGIBLES	\$155,715.00	\$0.00	\$155,715.00	\$0.00	\$0.00	\$155,715.00
<b>Total del Egreso</b>	<b>\$604,448,049.50</b>	<b>\$26,223,015.16</b>	<b>\$630,671,064.66</b>	<b>\$160,083,696.64</b>	<b>\$147,861,790.54</b>	<b>\$470,587,368.02</b>

\_\_\_\_\_  
LIC. RAMÓN NÚÑEZ MÁRQUEZ  
DIRECTOR GENERAL

Colegio de Bachilleres del Edo.  
de B.C.S.  
Direccion General

\_\_\_\_\_  
LUIS ANTONIO OJEDA AGUILAR  
DIRECTOR ADMINISTRATIVO

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EFREN ULISES ESPINOZA SORIANO  
JEFE DEPTO DE RECURSOS FINANCIEROS



**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR  
BAJA CALIFORNIA SUR**

**Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Económica (por Tipo de Gasto)  
| Del 01/ene./2026 Al 31/mar./2026**

Usr: EFRENULISES  
Rep: rptEstadoPresupuestoEgresos\_CL2

Fecha y hora de Impresión | 22/abr./2026  
10:27 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
Gasto Corriente	\$601,810,041.50	\$25,605,288.52	\$627,415,330.02	\$159,882,449.62	\$147,660,543.52	\$467,532,880.40
Gasto de Capital	\$2,638,008.00	\$617,726.64	\$3,255,734.64	\$201,247.02	\$201,247.02	\$3,054,487.62
<b>Total del Egreso</b>	<b>\$604,448,049.50</b>	<b>\$26,223,015.16</b>	<b>\$630,671,064.66</b>	<b>\$160,083,696.64</b>	<b>\$147,861,790.54</b>	<b>\$470,587,368.02</b>

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LIC. RAMÓN NÚÑEZ MARQUEZ

DIRECTOR GENERAL

\_\_\_\_\_  
EFREN ULISES ESPINOZA SORIANO

JEFE DEPTO DE RECURSOS FINANCIEROS



\_\_\_\_\_  
LUIS ANTONIO OJEDA AGUILAR

DIRECTOR ADMINISTRATIVO

**Sector Paraestatal del Gobierno (Federal/Estatal/Municipal) de COLEGIO DE BACHILLERES DEL ESTADO BAJA CALIFORNIA SUR**



**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Administrativa**

Del 01/ene./2026 Al 31/mar./2026

Fecha y 22/abr./2026

hora de Impresión 10:31 p. m.

Usu: EFRENULISES

Rep: rptEstadoPresupuestoEgresos\_UA3\_GB\_SC

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$604,448,049.50	\$26,223,015.16	\$630,671,064.66	\$160,083,696.64	\$147,861,790.54	\$470,587,368.02
<b>TOTAL DEL GASTO</b>	<b>\$604,448,049.50</b>	<b>\$26,223,015.16</b>	<b>\$630,671,064.66</b>	<b>\$160,083,696.64</b>	<b>\$147,861,790.54</b>	<b>\$470,587,368.02</b>

~~LIC. RAMÓN NÚÑEZ MARQUEZ~~

~~DIRECTOR GENERAL~~

EFREN ULISES ESPINOZA SORIANO

JEFE DEPTO DE RECURSOS FINANCIEROS



Colegio de Bachilleres del Estado de B.C.S.  
Dirección General

LUIS ANTONIO OJEDA AGUILAR

DIRECTOR ADMINISTRATIVO



# COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

## Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Funcional (Finalidad y Función)

| Del 01/ene./2026 Al 31/mar./2026

Fecha y 22/abr./2026

hora de Impresión 10:32 p. m.

Usu: EFRENULISES

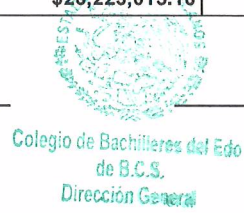
Rep: rptEstadoPresupuestoEgresos\_FN3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>DESARROLLO SOCIAL</b>	\$604,448,049.50	\$26,223,015.16	\$630,671,064.66	\$160,083,696.64	\$147,861,790.54	\$470,587,368.02
EDUCACIÓN	\$604,448,049.50	\$26,223,015.16	\$630,671,064.66	\$160,083,696.64	\$147,861,790.54	\$470,587,368.02
<b>Total del Gasto</b>	<b>\$604,448,049.50</b>	<b>\$26,223,015.16</b>	<b>\$630,671,064.66</b>	<b>\$160,083,696.64</b>	<b>\$147,861,790.54</b>	<b>\$470,587,368.02</b>

\_\_\_\_\_  
LIC. RAMÓN NUNEZ MARQUEZ

DIRECTOR GENERAL

\_\_\_\_\_  
EFREN ULISES ESPINOZA SORIANO  
JEFE DEPTO DE RECURSOS FINANCIEROS



\_\_\_\_\_  
LUIS ANTONIO OJEDA AGUILAR

DIRECTOR ADMINISTRATIVO



Usr: EFRENULISES  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR**  
**BAJA CALIFORNIA SUR**  
**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026**

Fecha y 22/abr./2026

hora de Impresión 10:41 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>10000 SERVICIOS PERSONALES</b>	<b>\$575,147,859.50</b>	<b>\$23,993,786.00</b>	<b>\$599,141,645.50</b>	<b>\$599,141,645.50</b>	<b>\$0.00</b>	<b>\$154,887,471.63</b>	<b>\$444,254,173.87</b>	<b>\$444,254,173.87</b>	<b>\$142,665,565.53</b>	<b>\$142,665,565.53</b>	<b>\$12,221,906.10</b>
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$228,980,431.00	\$0.00	\$228,980,431.00	\$228,980,431.00	\$0.00	\$57,185,326.82	\$171,795,104.18	\$171,795,104.18	\$57,185,326.82	\$57,185,326.82	\$0.00
11300 Sueldos base al personal permanente	\$228,980,431.00	\$0.00	\$228,980,431.00	\$228,980,431.00	\$0.00	\$57,185,326.82	\$171,795,104.18	\$171,795,104.18	\$57,185,326.82	\$57,185,326.82	\$0.00
11301 Sueldo base	\$228,980,431.00	\$0.00	\$228,980,431.00	\$228,980,431.00	\$0.00	\$57,185,326.82	\$171,795,104.18	\$171,795,104.18	\$57,185,326.82	\$57,185,326.82	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$147,778,733.00	\$0.00	\$147,778,733.00	\$147,778,733.00	\$0.00	\$34,381,422.13	\$113,397,310.87	\$113,397,310.87	\$27,456,327.92	\$27,456,327.92	\$6,925,094.21
13100 Primas por años de servicio efectivos prestados	\$86,800,778.00	\$0.00	\$86,800,778.00	\$86,800,778.00	\$0.00	\$20,895,631.27	\$65,905,146.73	\$65,905,146.73	\$20,895,631.27	\$20,895,631.27	\$0.00
13101 Prima de antigüedad	\$86,800,778.00	\$0.00	\$86,800,778.00	\$86,800,778.00	\$0.00	\$20,895,631.27	\$65,905,146.73	\$65,905,146.73	\$20,895,631.27	\$20,895,631.27	\$0.00
13200 Primas de vacaciones, dominical y gratificación de fin de	\$57,869,574.00	\$0.00	\$57,869,574.00	\$57,869,574.00	\$0.00	\$12,820,469.08	\$45,049,104.92	\$45,049,104.92	\$5,895,374.87	\$5,895,374.87	\$6,925,094.21
13201 Prima vacacional	\$21,045,843.00	\$0.00	\$21,045,843.00	\$21,045,843.00	\$0.00	\$5,787,660.26	\$15,258,182.74	\$15,258,182.74	\$5,787,660.26	\$5,787,660.26	\$0.00
13202 Aguinaldo	\$36,823,731.00	\$0.00	\$36,823,731.00	\$36,823,731.00	\$0.00	\$7,032,808.82	\$29,790,922.18	\$29,790,922.18	\$107,714.61	\$107,714.61	\$6,925,094.21
13400 Compensaciones	\$3,108,381.00	\$0.00	\$3,108,381.00	\$3,108,381.00	\$0.00	\$665,321.78	\$2,443,059.22	\$2,443,059.22	\$665,321.78	\$665,321.78	\$0.00
13407 Compensaciones adicionales por servicios especiales	\$784,049.00	\$0.00	\$784,049.00	\$784,049.00	\$0.00	\$152,812.56	\$631,236.44	\$631,236.44	\$152,812.56	\$152,812.56	\$0.00
13409 Material didáctico	\$2,324,332.00	\$0.00	\$2,324,332.00	\$2,324,332.00	\$0.00	\$512,509.22	\$1,811,822.78	\$1,811,822.78	\$512,509.22	\$512,509.22	\$0.00
14000 SEGURIDAD SOCIAL	\$44,597,812.00	\$0.00	\$44,597,812.00	\$44,597,812.00	\$0.00	\$10,678,300.85	\$33,919,511.15	\$33,919,511.15	\$8,707,534.52	\$8,707,534.52	\$1,970,766.33
14100 Aportaciones de seguridad social	\$27,471,923.00	\$0.00	\$27,471,923.00	\$27,471,923.00	\$0.00	\$6,386,499.42	\$21,085,423.58	\$21,085,423.58	\$5,864,498.93	\$5,864,498.93	\$522,000.49
14101 Seguridad social (Aportaciones al ISSSTE)	\$19,480,948.00	\$0.00	\$19,480,948.00	\$19,480,948.00	\$0.00	\$4,843,922.81	\$14,637,025.19	\$14,637,025.19	\$4,843,922.81	\$4,843,922.81	\$0.00
14104 Seguridad Institucional (Aportaciones de seguridad social	\$1,880,438.00	\$0.00	\$1,880,438.00	\$1,880,438.00	\$0.00	\$0.00	\$1,880,438.00	\$1,880,438.00	\$0.00	\$0.00	\$0.00
14105 Seguridad Social (Aportaciones al seguro de cesantía en	\$6,110,537.00	\$0.00	\$6,110,537.00	\$6,110,537.00	\$0.00	\$1,542,576.61	\$4,567,960.39	\$4,567,960.39	\$1,020,576.12	\$1,020,576.12	\$522,000.49
14200 Aportaciones a fondos de vivienda	\$9,623,530.00	\$0.00	\$9,623,530.00	\$9,623,530.00	\$0.00	\$2,429,254.06	\$7,194,275.94	\$7,194,275.94	\$1,607,205.94	\$1,607,205.94	\$822,048.12
14201 Subcuenta de vivienda (Aportaciones al FOVISSTE)	\$9,623,530.00	\$0.00	\$9,623,530.00	\$9,623,530.00	\$0.00	\$2,429,254.06	\$7,194,275.94	\$7,194,275.94	\$1,607,205.94	\$1,607,205.94	\$822,048.12
14300 Aportaciones al sistema para el retiro	\$7,502,359.00	\$0.00	\$7,502,359.00	\$7,502,359.00	\$0.00	\$1,862,547.37	\$5,639,811.63	\$5,639,811.63	\$1,235,829.65	\$1,235,829.65	\$626,717.72
14301 Sistema de ahorro para el retiro (Aportaciones al sistema	\$4,000,992.00	\$0.00	\$4,000,992.00	\$4,000,992.00	\$0.00	\$971,701.24	\$3,029,290.76	\$3,029,290.76	\$642,882.08	\$642,882.08	\$328,819.16
14302 Depósitos para el ahorro solidario	\$3,501,367.00	\$0.00	\$3,501,367.00	\$3,501,367.00	\$0.00	\$890,846.13	\$2,610,520.87	\$2,610,520.87	\$592,947.57	\$592,947.57	\$297,898.56
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$151,280,883.50	\$23,993,786.00	\$175,274,669.50	\$175,274,669.50	\$0.00	\$52,587,163.27	\$122,687,506.23	\$122,687,506.23	\$49,261,117.71	\$49,261,117.71	\$3,326,045.56
15400 Prestaciones contractuales	\$151,280,883.50	\$23,993,786.00	\$175,274,669.50	\$175,274,669.50	\$0.00	\$52,587,163.27	\$122,687,506.23	\$122,687,506.23	\$49,261,117.71	\$49,261,117.71	\$3,326,045.56
15411 DESPENSA	\$9,463,116.00	\$0.00	\$9,463,116.00	\$9,463,116.00	\$0.00	\$1,996,308.61	\$7,466,807.39	\$7,466,807.39	\$1,996,308.61	\$1,996,308.61	\$0.00
15412 SERVICIO DE GUARDERÍA	\$129,360.00	\$0.00	\$129,360.00	\$129,360.00	\$0.00	\$0.00	\$129,360.00	\$129,360.00	\$0.00	\$0.00	\$0.00
15413 CANASTILLA MATERNAL	\$49,181.00	\$0.00	\$49,181.00	\$49,181.00	\$0.00	\$840.00	\$48,341.00	\$48,341.00	\$840.00	\$840.00	\$0.00
15414 ANTEOJOS O LENTES DE CONTACTO	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$22,385.00	\$377,615.00	\$377,615.00	\$22,385.00	\$22,385.00	\$0.00
15415 AYUDA PARA ÚTILES ESCOLARES	\$15,844,035.00	\$0.00	\$15,844,035.00	\$15,844,035.00	\$0.00	\$275,978.27	\$15,568,056.73	\$15,568,056.73	\$275,978.27	\$275,978.27	\$0.00
15416 APOYO PARA TITULACIÓN	\$33,000.00	\$0.00	\$33,000.00	\$33,000.00	\$0.00	\$2,200.00	\$30,800.00	\$30,800.00	\$2,200.00	\$2,200.00	\$0.00
15417 APARATOS ORTOPÉDICOS AUDITIVOS, SILLAS DE R	\$52,500.00	\$0.00	\$52,500.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$52,500.00	\$0.00	\$0.00	\$0.00
15418 EFICIENCIA EN EL TRABAJO (BONO DE PRODUCTIVI	\$2,651,735.00	\$0.00	\$2,651,735.00	\$2,651,735.00	\$0.00	\$556,686.96	\$2,095,048.04	\$2,095,048.04	\$7,790.34	\$7,790.34	\$548,896.62
15420 AJUSTE DE CALENDARIO	\$3,180,254.00	\$0.00	\$3,180,254.00	\$3,180,254.00	\$0.00	\$794,351.16	\$2,385,902.84	\$2,385,902.84	\$16,473.10	\$16,473.10	\$777,878.06
15421 AYUDA DE TRANSPORTE	\$2,475,073.00	\$0.00	\$2,475,073.00	\$2,475,073.00	\$0.00	\$525,703.00	\$1,949,370.00	\$1,949,370.00	\$525,703.00	\$525,703.00	\$0.00



**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR**  
**BAJA CALIFORNIA SUR**  
**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026**

Usr: EFRENULISES  
 Rep: rptEstadoPresupuestoEgresos

Fecha y | 22/abr./2026  
 hora de Impresión | 10:41 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
15422 ESTÍMULO POR PUNTUALIDAD Y ASISTENCIA	\$5,189,660.00	\$0.00	\$5,189,660.00	\$5,189,660.00	\$0.00	\$4,514,451.79	\$675,208.21	\$675,208.21	\$4,514,451.79	\$4,514,451.79	\$0.00
15426 ESTÍMULO POR ANTIGÜEDAD	\$3,357,749.00	\$26,961.23	\$3,384,710.23	\$3,384,710.23	\$0.00	\$2,291,240.14	\$1,093,470.09	\$1,093,470.09	\$2,291,240.14	\$2,291,240.14	\$0.00
15427 PAGO DE DÍAS ECONÓMICOS NO DISFRUTADOS	\$3,196,559.00	\$0.00	\$3,196,559.00	\$3,196,559.00	\$0.00	\$1,308,389.42	\$1,888,169.58	\$1,888,169.58	\$1,308,389.42	\$1,308,389.42	\$0.00
15432 APOYO PARA LA SUPERACIÓN ACADÉMICA Y COMP	\$23,200,212.00	-\$1,027,668.66	\$22,172,543.34	\$22,172,543.34	\$0.00	\$5,775,741.72	\$16,396,801.62	\$16,396,801.62	\$5,775,741.72	\$5,775,741.72	\$0.00
15434 GRATIFICACIÓN POR JUBILACIÓN	\$2,112,175.58	\$1,023,877.09	\$3,136,052.67	\$3,136,052.67	\$0.00	\$3,136,052.67	\$0.00	\$0.00	\$3,136,052.67	\$3,136,052.67	\$0.00
15440 BONO NAVIDEÑO (PERSONAL ADMINISTRATIVO)	\$4,038,331.00	\$0.00	\$4,038,331.00	\$4,038,331.00	\$0.00	\$0.00	\$4,038,331.00	\$4,038,331.00	\$0.00	\$0.00	\$0.00
15441 ESTÍMULO AL PERSONAL ADMINISTRATIVO	\$12,378,312.00	\$0.00	\$12,378,312.00	\$12,378,312.00	\$0.00	\$3,018,928.13	\$9,359,383.87	\$9,359,383.87	\$3,018,928.13	\$3,018,928.13	\$0.00
15442 ESTÍMULO AL PERSONAL ESPECIAL	\$146,520.00	\$0.00	\$146,520.00	\$146,520.00	\$0.00	\$6,630.00	\$139,890.00	\$139,890.00	\$6,630.00	\$6,630.00	\$0.00
15443 BONO DE FIN DE AÑO (PERSONAL DOCENTE)	\$1,707,726.00	\$0.00	\$1,707,726.00	\$1,707,726.00	\$0.00	\$0.00	\$1,707,726.00	\$1,707,726.00	\$0.00	\$0.00	\$0.00
15444 BONO ESPECIAL DE FIN DE AÑO	\$7,778,485.00	\$0.00	\$7,778,485.00	\$7,778,485.00	\$0.00	\$2,012,268.40	\$5,766,216.60	\$5,766,216.60	\$12,997.52	\$12,997.52	\$1,999,270.88
15446 BONO POR EL DÍA DEL MAESTRO	\$4,434,049.00	\$0.00	\$4,434,049.00	\$4,434,049.00	\$0.00	\$0.00	\$4,434,049.00	\$4,434,049.00	\$0.00	\$0.00	\$0.00
15447 BONO BIMESTRAL DE VIDA CARA	\$12,395,868.00	\$0.00	\$12,395,868.00	\$12,395,868.00	\$0.00	\$2,013,457.05	\$10,382,410.95	\$10,382,410.95	\$2,013,457.05	\$2,013,457.05	\$0.00
15449 COMPENSACIÓN POR SUBSIDIO ESTATAL	\$11,101,145.40	\$23,993,786.00	\$35,094,931.40	\$35,094,931.40	\$0.00	\$9,964,297.00	\$25,130,634.40	\$25,130,634.40	\$9,964,297.00	\$9,964,297.00	\$0.00
15450 BONO COMPLEMENTARIO DE VIDA CARA	\$1,604,195.00	\$0.00	\$1,604,195.00	\$1,604,195.00	\$0.00	\$1,553,165.69	\$51,029.31	\$51,029.31	\$1,553,165.69	\$1,553,165.69	\$0.00
15451 DERECHO DE GUARDERÍA	\$225,000.00	\$0.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00	\$0.00
15452 APOYO PARA GASTOS DE SERVICIOS FUNERARIOS	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$10,000.00	\$30,000.00	\$30,000.00	\$10,000.00	\$10,000.00	\$0.00
15453 BONO ECONÓMICO	\$3,475,726.00	\$0.00	\$3,475,726.00	\$3,475,726.00	\$0.00	\$1,736,517.74	\$1,739,208.26	\$1,739,208.26	\$1,736,517.74	\$1,736,517.74	\$0.00
15454 BOLSA GARANTIZADA PERMANENTE	\$1,021,100.00	-\$30,095.81	\$991,004.19	\$991,004.19	\$0.00	\$957,547.05	\$33,457.14	\$33,457.14	\$957,547.05	\$957,547.05	\$0.00
15455 ESTÍMULO AL PERSONAL (DOCE DÍAS EN ENERO)	\$7,477,770.12	\$6,926.15	\$7,484,696.27	\$7,484,696.27	\$0.00	\$7,484,696.27	\$0.00	\$0.00	\$7,484,696.27	\$7,484,696.27	\$0.00
15458 BONO DEL DÍA DEL TRABAJADOR SINDICALIZADO	\$1,126,338.00	\$0.00	\$1,126,338.00	\$1,126,338.00	\$0.00	\$0.00	\$1,126,338.00	\$1,126,338.00	\$0.00	\$0.00	\$0.00
15459 APOYO PARA MATERIAL TECNOLÓGICO	\$971,520.00	\$0.00	\$971,520.00	\$971,520.00	\$0.00	\$231,577.98	\$739,942.02	\$739,942.02	\$231,577.98	\$231,577.98	\$0.00
15460 COMPENSACION GARANTIZADA	\$2,324,730.40	\$0.00	\$2,324,730.40	\$2,324,730.40	\$0.00	\$551,274.12	\$1,773,456.28	\$1,773,456.28	\$551,274.12	\$551,274.12	\$0.00
15461 MEDIDAS DE BIENESTAR	\$7,699,458.00	\$0.00	\$7,699,458.00	\$7,699,458.00	\$0.00	\$1,846,475.10	\$5,852,982.90	\$5,852,982.90	\$1,846,475.10	\$1,846,475.10	\$0.00
17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,510,000.00	\$0.00	\$2,510,000.00	\$2,510,000.00	\$0.00	\$55,258.56	\$2,454,741.44	\$2,454,741.44	\$55,258.56	\$55,258.56	\$0.00
17100 Estímulos	\$2,510,000.00	\$0.00	\$2,510,000.00	\$2,510,000.00	\$0.00	\$55,258.56	\$2,454,741.44	\$2,454,741.44	\$55,258.56	\$55,258.56	\$0.00
17101 Estímulos por productividad y eficiencia	\$2,510,000.00	\$0.00	\$2,510,000.00	\$2,510,000.00	\$0.00	\$55,258.56	\$2,454,741.44	\$2,454,741.44	\$55,258.56	\$55,258.56	\$0.00
<b>20000 MATERIALES Y SUMINISTRO</b>	<b>\$7,316,772.00</b>	<b>\$575,815.64</b>	<b>\$7,892,587.64</b>	<b>\$1,528,753.07</b>	<b>\$6,363,834.57</b>	<b>\$1,528,753.07</b>	<b>\$0.00</b>	<b>\$6,363,834.57</b>	<b>\$1,528,753.07</b>	<b>\$1,528,753.07</b>	<b>\$0.00</b>
21000 Materiales de administración, emisión de docuemntos	\$3,600,632.00	\$245,687.19	\$3,846,319.19	\$1,020,843.90	\$2,825,475.29	\$1,020,843.90	\$0.00	\$2,825,475.29	\$1,020,843.90	\$1,020,843.90	\$0.00
21100 Materiales, útiles y equipos menores de oficina	\$1,111,673.00	\$0.00	\$1,111,673.00	\$257,191.54	\$854,481.46	\$257,191.54	\$0.00	\$854,481.46	\$257,191.54	\$257,191.54	\$0.00
21101 Materiales, útiles y equipos menores de oficina	\$1,111,673.00	\$0.00	\$1,111,673.00	\$257,191.54	\$854,481.46	\$257,191.54	\$0.00	\$854,481.46	\$257,191.54	\$257,191.54	\$0.00
21200 Materiales y útiles de impresión y reproducción	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
21201 Materiales y útiles de impresión y reproducción	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
21400 Materiales, útiles y equipos menores de tecnologías de la	\$1,310,266.00	-\$1,352.58	\$1,308,913.42	\$460,709.96	\$848,203.46	\$460,709.96	\$0.00	\$848,203.46	\$460,709.96	\$460,709.96	\$0.00
21401 MATERIALES Y ÚTILES PARA EL PROCESAMIENTO E	\$1,310,266.00	-\$1,352.58	\$1,308,913.42	\$460,709.96	\$848,203.46	\$460,709.96	\$0.00	\$848,203.46	\$460,709.96	\$460,709.96	\$0.00
21500 Material impreso e información digital	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Usr: EFRENULISES  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR**  
**BAJA CALIFORNIA SUR**  
**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026**

Fecha y 22/abr./2026  
hora de Impresión 10:41 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21501 MATERIAL DE APOYO INFORMÁTICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
21600 Material de limpieza	\$1,138,977.00	-\$17,580.26	\$1,121,396.74	\$185,778.42	\$935,618.32	\$185,778.42	\$0.00	\$935,618.32	\$185,778.42	\$185,778.42	\$0.00
21601 Material de limpieza	\$1,138,977.00	-\$17,580.26	\$1,121,396.74	\$185,778.42	\$935,618.32	\$185,778.42	\$0.00	\$935,618.32	\$185,778.42	\$185,778.42	\$0.00
21700 Materiales y útiles de enseñanza	\$15,216.00	\$264,620.03	\$279,836.03	\$117,163.98	\$162,672.05	\$117,163.98	\$0.00	\$162,672.05	\$117,163.98	\$117,163.98	\$0.00
21701 Materiales y útiles de enseñanza	\$15,216.00	\$264,620.03	\$279,836.03	\$117,163.98	\$162,672.05	\$117,163.98	\$0.00	\$162,672.05	\$117,163.98	\$117,163.98	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$315,974.00	\$4,353.00	\$320,327.00	\$73,021.45	\$247,305.55	\$73,021.45	\$0.00	\$247,305.55	\$73,021.45	\$73,021.45	\$0.00
22100 Productos alimenticios para personas	\$315,974.00	\$4,214.00	\$320,188.00	\$72,882.45	\$247,305.55	\$72,882.45	\$0.00	\$247,305.55	\$72,882.45	\$72,882.45	\$0.00
22104 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$315,974.00	\$4,214.00	\$320,188.00	\$72,882.45	\$247,305.55	\$72,882.45	\$0.00	\$247,305.55	\$72,882.45	\$72,882.45	\$0.00
22300 Utensilios para el servicio de alimentación	\$0.00	\$139.00	\$139.00	\$139.00	\$0.00	\$139.00	\$0.00	\$0.00	\$139.00	\$139.00	\$0.00
22301 Utensilios para el servicio de alimentación	\$0.00	\$139.00	\$139.00	\$139.00	\$0.00	\$139.00	\$0.00	\$0.00	\$139.00	\$139.00	\$0.00
23000 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
23900 Otros productos adquiridos como materia prima	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
23902 PETRÓLEO, GAS Y SUS DERIVADOS ADQUIRIDOS C	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$966,987.00	\$91,504.41	\$1,058,491.41	\$136,820.76	\$921,670.65	\$136,820.76	\$0.00	\$921,670.65	\$136,820.76	\$136,820.76	\$0.00
24100 Productos minerales no metálicos	\$5,180.00	\$10,145.00	\$15,325.00	\$9,026.54	\$6,298.46	\$9,026.54	\$0.00	\$6,298.46	\$9,026.54	\$9,026.54	\$0.00
24101 Productos minerales no metálicos	\$5,180.00	\$10,145.00	\$15,325.00	\$9,026.54	\$6,298.46	\$9,026.54	\$0.00	\$6,298.46	\$9,026.54	\$9,026.54	\$0.00
24200 Cemento y productos de concreto	\$47,940.00	\$20,716.26	\$68,656.26	\$20,716.26	\$47,940.00	\$20,716.26	\$0.00	\$47,940.00	\$20,716.26	\$20,716.26	\$0.00
24201 Cemento y productos de concreto	\$47,940.00	\$20,716.26	\$68,656.26	\$20,716.26	\$47,940.00	\$20,716.26	\$0.00	\$47,940.00	\$20,716.26	\$20,716.26	\$0.00
24300 Cal, yeso y productos de yeso	\$218.00	\$0.00	\$218.00	\$0.00	\$218.00	\$0.00	\$0.00	\$218.00	\$0.00	\$0.00	\$0.00
24301 Cal, yeso y productos de yeso	\$218.00	\$0.00	\$218.00	\$0.00	\$218.00	\$0.00	\$0.00	\$218.00	\$0.00	\$0.00	\$0.00
24400 Madera y productos de madera	\$12,505.00	\$0.00	\$12,505.00	\$0.00	\$12,505.00	\$0.00	\$0.00	\$12,505.00	\$0.00	\$0.00	\$0.00
24401 Madera y productos de madera	\$12,505.00	\$0.00	\$12,505.00	\$0.00	\$12,505.00	\$0.00	\$0.00	\$12,505.00	\$0.00	\$0.00	\$0.00
24500 Vidrio y productos de vidrio	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
24501 Vidrio y productos de vidrio	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
24600 Material eléctrico y electrónico	\$68,900.00	\$19,472.08	\$88,372.08	\$34,708.01	\$53,664.07	\$34,708.01	\$0.00	\$53,664.07	\$34,708.01	\$34,708.01	\$0.00
24601 Material eléctrico y electrónico	\$68,900.00	\$19,472.08	\$88,372.08	\$34,708.01	\$53,664.07	\$34,708.01	\$0.00	\$53,664.07	\$34,708.01	\$34,708.01	\$0.00
24700 Artículos metálicos para la construcción	\$4,775.00	\$2,983.33	\$7,758.33	\$2,944.48	\$4,813.85	\$2,944.48	\$0.00	\$4,813.85	\$2,944.48	\$2,944.48	\$0.00
24701 Artículos metálicos para la construcción	\$4,775.00	\$2,983.33	\$7,758.33	\$2,944.48	\$4,813.85	\$2,944.48	\$0.00	\$4,813.85	\$2,944.48	\$2,944.48	\$0.00
24800 Materiales complementarios	\$147,081.00	-\$6,611.77	\$140,469.23	\$35,779.23	\$104,690.00	\$35,779.23	\$0.00	\$104,690.00	\$35,779.23	\$35,779.23	\$0.00
24801 Materiales complementarios	\$147,081.00	-\$6,611.77	\$140,469.23	\$35,779.23	\$104,690.00	\$35,779.23	\$0.00	\$104,690.00	\$35,779.23	\$35,779.23	\$0.00
24900 Otros materiales y artículos de construcción y reparación	\$677,188.00	\$44,799.51	\$721,987.51	\$33,646.24	\$688,341.27	\$33,646.24	\$0.00	\$688,341.27	\$33,646.24	\$33,646.24	\$0.00
24901 Otros materiales y artículos de construcción y reparación	\$677,188.00	\$44,799.51	\$721,987.51	\$33,646.24	\$688,341.27	\$33,646.24	\$0.00	\$688,341.27	\$33,646.24	\$33,646.24	\$0.00
25000 Productos químicos, farmacéuticos y de laboratorios	\$184,854.00	\$208,643.38	\$393,497.38	\$98,055.37	\$295,442.01	\$98,055.37	\$0.00	\$295,442.01	\$98,055.37	\$98,055.37	\$0.00
25100 Productos químicos básicos	\$74,168.00	\$40,000.00	\$114,168.00	\$0.00	\$114,168.00	\$0.00	\$0.00	\$114,168.00	\$0.00	\$0.00	\$0.00
25101 Productos químicos básicos	\$74,168.00	\$40,000.00	\$114,168.00	\$0.00	\$114,168.00	\$0.00	\$0.00	\$114,168.00	\$0.00	\$0.00	\$0.00



Usr: EFRENULISES  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR**  
**BAJA CALIFORNIA SUR**  
**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026**

Fecha y hora de Impresión | 22/abr./2026  
10:41 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
25300 Medicinas y productos farmacéuticos	\$0.00	\$4,270.00	\$4,270.00	\$4,268.80	\$1.20	\$4,268.80	\$0.00	\$1.20	\$4,268.80	\$4,268.80	\$0.00
25301 Medicinas y productos farmacéuticos	\$0.00	\$4,270.00	\$4,270.00	\$4,268.80	\$1.20	\$4,268.80	\$0.00	\$1.20	\$4,268.80	\$4,268.80	\$0.00
25400 Materiales, accesorios y suministros médicos	\$11,361.00	\$0.00	\$11,361.00	\$318.00	\$11,043.00	\$318.00	\$0.00	\$11,043.00	\$318.00	\$318.00	\$0.00
25401 Materiales, accesorios y suministros médicos	\$11,361.00	\$0.00	\$11,361.00	\$318.00	\$11,043.00	\$318.00	\$0.00	\$11,043.00	\$318.00	\$318.00	\$0.00
25500 Materiales, accesorios y suministros de laboratorio	\$90,515.00	\$162,197.00	\$252,712.00	\$92,185.20	\$160,526.80	\$92,185.20	\$0.00	\$160,526.80	\$92,185.20	\$92,185.20	\$0.00
25501 Materiales, accesorios y suministros de laboratorio	\$90,515.00	\$162,197.00	\$252,712.00	\$92,185.20	\$160,526.80	\$92,185.20	\$0.00	\$160,526.80	\$92,185.20	\$92,185.20	\$0.00
25600 Fibras sintéticas, hules, plásticos y derivados	\$8,810.00	\$2,176.38	\$10,986.38	\$1,283.37	\$9,703.01	\$1,283.37	\$0.00	\$9,703.01	\$1,283.37	\$1,283.37	\$0.00
25601 Fibras sintéticas, hules, plásticos y derivados	\$8,810.00	\$2,176.38	\$10,986.38	\$1,283.37	\$9,703.01	\$1,283.37	\$0.00	\$9,703.01	\$1,283.37	\$1,283.37	\$0.00
<b>26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$503,825.00</b>	<b>\$10,200.00</b>	<b>\$514,025.00</b>	<b>\$147,887.31</b>	<b>\$366,137.69</b>	<b>\$147,887.31</b>	<b>\$0.00</b>	<b>\$366,137.69</b>	<b>\$147,887.31</b>	<b>\$147,887.31</b>	<b>\$0.00</b>
26100 Combustibles, lubricantes y aditivos	\$503,825.00	\$10,200.00	\$514,025.00	\$147,887.31	\$366,137.69	\$147,887.31	\$0.00	\$366,137.69	\$147,887.31	\$147,887.31	\$0.00
26103 COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VI	\$503,825.00	\$10,200.00	\$514,025.00	\$147,887.31	\$366,137.69	\$147,887.31	\$0.00	\$366,137.69	\$147,887.31	\$147,887.31	\$0.00
<b>27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$1,317,795.00</b>	<b>\$1,339.89</b>	<b>\$1,319,134.89</b>	<b>\$1,339.89</b>	<b>\$1,317,795.00</b>	<b>\$1,339.89</b>	<b>\$0.00</b>	<b>\$1,317,795.00</b>	<b>\$1,339.89</b>	<b>\$1,339.89</b>	<b>\$0.00</b>
27100 Vestuario y uniformes	\$1,065,390.00	\$0.00	\$1,065,390.00	\$0.00	\$1,065,390.00	\$0.00	\$0.00	\$1,065,390.00	\$0.00	\$0.00	\$0.00
27101 Vestuario y uniformes	\$1,065,390.00	\$0.00	\$1,065,390.00	\$0.00	\$1,065,390.00	\$0.00	\$0.00	\$1,065,390.00	\$0.00	\$0.00	\$0.00
27200 Prendas de seguridad y protección personal	\$109,499.00	\$1,040.00	\$110,539.00	\$1,040.00	\$109,499.00	\$1,040.00	\$0.00	\$109,499.00	\$1,040.00	\$1,040.00	\$0.00
27201 Prendas de seguridad y protección personal	\$109,499.00	\$1,040.00	\$110,539.00	\$1,040.00	\$109,499.00	\$1,040.00	\$0.00	\$109,499.00	\$1,040.00	\$1,040.00	\$0.00
27300 Artículos deportivos	\$140,021.00	\$0.00	\$140,021.00	\$0.00	\$140,021.00	\$0.00	\$0.00	\$140,021.00	\$0.00	\$0.00	\$0.00
27301 Artículos deportivos	\$140,021.00	\$0.00	\$140,021.00	\$0.00	\$140,021.00	\$0.00	\$0.00	\$140,021.00	\$0.00	\$0.00	\$0.00
27500 Blancos y otros productos textiles,excepto prendas de ve	\$2,885.00	\$299.89	\$3,184.89	\$299.89	\$2,885.00	\$299.89	\$0.00	\$2,885.00	\$299.89	\$299.89	\$0.00
27501 Blancos y otros productos textiles, excepto prendas de ve	\$2,885.00	\$299.89	\$3,184.89	\$299.89	\$2,885.00	\$299.89	\$0.00	\$2,885.00	\$299.89	\$299.89	\$0.00
<b>29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$404,705.00</b>	<b>\$14,087.77</b>	<b>\$418,792.77</b>	<b>\$50,784.39</b>	<b>\$368,008.38</b>	<b>\$50,784.39</b>	<b>\$0.00</b>	<b>\$368,008.38</b>	<b>\$50,784.39</b>	<b>\$50,784.39</b>	<b>\$0.00</b>
29100 Herramientas menores	\$111,502.00	-\$2,824.00	\$108,678.00	\$14,674.82	\$94,003.18	\$14,674.82	\$0.00	\$94,003.18	\$14,674.82	\$14,674.82	\$0.00
29101 Herramientas menores	\$111,502.00	-\$2,824.00	\$108,678.00	\$14,674.82	\$94,003.18	\$14,674.82	\$0.00	\$94,003.18	\$14,674.82	\$14,674.82	\$0.00
29200 Refacciones y accesorios menores de edificios	\$7,483.00	\$1,777.40	\$9,260.40	\$4,292.88	\$4,967.52	\$4,292.88	\$0.00	\$4,967.52	\$4,292.88	\$4,292.88	\$0.00
29201 Refacciones y accesorios menores de edificios	\$7,483.00	\$1,777.40	\$9,260.40	\$4,292.88	\$4,967.52	\$4,292.88	\$0.00	\$4,967.52	\$4,292.88	\$4,292.88	\$0.00
29300 Refacciones y accesorios menores de mobiliario y equipo	\$18,105.00	\$0.00	\$18,105.00	\$1,250.01	\$16,854.99	\$1,250.01	\$0.00	\$16,854.99	\$1,250.01	\$1,250.01	\$0.00
29301 Refacciones y accesorios menores de mobiliario y equipo	\$18,105.00	\$0.00	\$18,105.00	\$1,250.01	\$16,854.99	\$1,250.01	\$0.00	\$16,854.99	\$1,250.01	\$1,250.01	\$0.00
29400 Refacciones y accesorios menores de equipo de cómput	\$73,005.00	\$13,336.37	\$86,341.37	\$13,416.36	\$72,925.01	\$13,416.36	\$0.00	\$72,925.01	\$13,416.36	\$13,416.36	\$0.00
29401 REFACCIONES Y ACCESORIOS MENORES PARA EQI	\$73,005.00	\$13,336.37	\$86,341.37	\$13,416.36	\$72,925.01	\$13,416.36	\$0.00	\$72,925.01	\$13,416.36	\$13,416.36	\$0.00
29600 Refacciones y accesorios menores de equipo de transpor	\$193,810.00	\$0.00	\$193,810.00	\$15,352.32	\$178,457.68	\$15,352.32	\$0.00	\$178,457.68	\$15,352.32	\$15,352.32	\$0.00
29601 Refacciones y accesorios menores de equipo de transpor	\$193,810.00	\$0.00	\$193,810.00	\$15,352.32	\$178,457.68	\$15,352.32	\$0.00	\$178,457.68	\$15,352.32	\$15,352.32	\$0.00
29900 Refacciones y accesorios menores de otros bienes mueb	\$800.00	\$1,798.00	\$2,598.00	\$1,798.00	\$800.00	\$1,798.00	\$0.00	\$800.00	\$1,798.00	\$1,798.00	\$0.00
29901 Refacciones y accesorios menores otros bienes muebles	\$800.00	\$1,798.00	\$2,598.00	\$1,798.00	\$800.00	\$1,798.00	\$0.00	\$800.00	\$1,798.00	\$1,798.00	\$0.00
<b>30000 SERVICIOS GENERALES</b>	<b>\$17,087,879.00</b>	<b>\$1,026,186.88</b>	<b>\$18,114,065.88</b>	<b>\$3,094,890.26</b>	<b>\$15,019,175.62</b>	<b>\$3,094,890.26</b>	<b>\$0.00</b>	<b>\$15,019,175.62</b>	<b>\$3,094,890.26</b>	<b>\$3,094,890.26</b>	<b>\$0.00</b>
<b>31000 SERVICIOS BÁSICOS</b>	<b>\$7,101,379.00</b>	<b>\$151,128.13</b>	<b>\$7,252,507.13</b>	<b>\$908,072.93</b>	<b>\$6,344,434.20</b>	<b>\$908,072.93</b>	<b>\$0.00</b>	<b>\$6,344,434.20</b>	<b>\$908,072.93</b>	<b>\$908,072.93</b>	<b>\$0.00</b>



## COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31100 Energía eléctrica	\$5,368,108.00	\$0.00	\$5,368,108.00	\$586,482.00	\$4,781,626.00	\$586,482.00	\$0.00	\$4,781,626.00	\$586,482.00	\$586,482.00	\$0.00
31101 SERVICIO DE ENERGÍA ELÉCTRICA	\$5,368,108.00	\$0.00	\$5,368,108.00	\$586,482.00	\$4,781,626.00	\$586,482.00	\$0.00	\$4,781,626.00	\$586,482.00	\$586,482.00	\$0.00
31300 Agua	\$973,536.00	\$0.00	\$973,536.00	\$185,835.13	\$787,700.87	\$185,835.13	\$0.00	\$787,700.87	\$185,835.13	\$185,835.13	\$0.00
31301 SERVICIO DE AGUA	\$973,536.00	\$0.00	\$973,536.00	\$185,835.13	\$787,700.87	\$185,835.13	\$0.00	\$787,700.87	\$185,835.13	\$185,835.13	\$0.00
31400 Telefonía Tradicional	\$405,840.00	\$0.00	\$405,840.00	\$89,824.81	\$316,015.19	\$89,824.81	\$0.00	\$316,015.19	\$89,824.81	\$89,824.81	\$0.00
31401 SERVICIO TELEFÓNICO CONVENCIONAL	\$405,840.00	\$0.00	\$405,840.00	\$89,824.81	\$316,015.19	\$89,824.81	\$0.00	\$316,015.19	\$89,824.81	\$89,824.81	\$0.00
31600 Servicios de telecomunicaciones y satélites	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
31603 SERVICIO DE INTERNET	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
31800 Servicios postales y telegráficos	\$346,895.00	\$151,128.13	\$498,023.13	\$45,930.99	\$452,092.14	\$45,930.99	\$0.00	\$452,092.14	\$45,930.99	\$45,930.99	\$0.00
31801 SERVICIO POSTAL	\$346,895.00	\$151,128.13	\$498,023.13	\$45,930.99	\$452,092.14	\$45,930.99	\$0.00	\$452,092.14	\$45,930.99	\$45,930.99	\$0.00
<b>32000 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,090,800.00</b>	<b>\$0.00</b>	<b>\$1,090,800.00</b>	<b>\$291,884.61</b>	<b>\$798,915.39</b>	<b>\$291,884.61</b>	<b>\$0.00</b>	<b>\$798,915.39</b>	<b>\$291,884.61</b>	<b>\$291,884.61</b>	<b>\$0.00</b>
32300 Arrendamiento de mobiliario y equipo de administración, i	\$1,090,800.00	\$0.00	\$1,090,800.00	\$291,884.61	\$798,915.39	\$291,884.61	\$0.00	\$798,915.39	\$291,884.61	\$291,884.61	\$0.00
32301 ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTIC	\$504,000.00	\$0.00	\$504,000.00	\$133,075.20	\$370,924.80	\$133,075.20	\$0.00	\$370,924.80	\$133,075.20	\$133,075.20	\$0.00
32302 ARRENDAMIENTO DE MOBILIARIO	\$586,800.00	\$0.00	\$586,800.00	\$158,809.41	\$427,990.59	\$158,809.41	\$0.00	\$427,990.59	\$158,809.41	\$158,809.41	\$0.00
<b>33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$804,694.00</b>	<b>\$30,057.28</b>	<b>\$834,751.28</b>	<b>\$183,370.28</b>	<b>\$651,381.00</b>	<b>\$183,370.28</b>	<b>\$0.00</b>	<b>\$651,381.00</b>	<b>\$183,370.28</b>	<b>\$183,370.28</b>	<b>\$0.00</b>
33100 Servicios legales, de contabilidad, auditoría y relacionado	\$184,500.00	\$0.00	\$184,500.00	\$43,500.00	\$141,000.00	\$43,500.00	\$0.00	\$141,000.00	\$43,500.00	\$43,500.00	\$0.00
33101 ASESORÍAS ASOCIADAS A CONVENIOS, TRATADOS	\$184,500.00	\$0.00	\$184,500.00	\$43,500.00	\$141,000.00	\$43,500.00	\$0.00	\$141,000.00	\$43,500.00	\$43,500.00	\$0.00
33200 Servicios de diseño, arquitectura, ingeniería y actividades	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
33201 Servicios de diseño, arquitectura, ingeniería y actividades	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
33400 Servicios de capacitación	\$150,000.00	\$8,400.00	\$158,400.00	\$38,400.00	\$120,000.00	\$38,400.00	\$0.00	\$120,000.00	\$38,400.00	\$38,400.00	\$0.00
33401 SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBLICOS	\$150,000.00	\$8,400.00	\$158,400.00	\$38,400.00	\$120,000.00	\$38,400.00	\$0.00	\$120,000.00	\$38,400.00	\$38,400.00	\$0.00
33600 Servicios de apoyo administrativo, traducción, fotocopiado	\$386,194.00	\$1,855.80	\$388,049.80	\$41,668.80	\$346,381.00	\$41,668.80	\$0.00	\$346,381.00	\$41,668.80	\$41,668.80	\$0.00
33602 OTROS SERVICIOS COMERCIALES	\$0.00	\$487.00	\$487.00	\$487.00	\$0.00	\$487.00	\$0.00	\$0.00	\$487.00	\$487.00	\$0.00
33603 IMPRESIONES DE DOCUMENTOS OFICIALES PARA LA ADMINISTRACIÓN	\$47,454.00	\$0.00	\$47,454.00	\$19.00	\$47,435.00	\$19.00	\$0.00	\$47,435.00	\$19.00	\$19.00	\$0.00
33604 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMÁTICO	\$191,240.00	\$1,368.80	\$192,608.80	\$1,688.80	\$190,920.00	\$1,688.80	\$0.00	\$190,920.00	\$1,688.80	\$1,688.80	\$0.00
33605 INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE LA ACTIVIDAD	\$147,500.00	\$0.00	\$147,500.00	\$39,474.00	\$108,026.00	\$39,474.00	\$0.00	\$108,026.00	\$39,474.00	\$39,474.00	\$0.00
33800 Servicios de vigilancia	\$80,000.00	\$19,801.48	\$99,801.48	\$59,801.48	\$40,000.00	\$59,801.48	\$0.00	\$40,000.00	\$59,801.48	\$59,801.48	\$0.00
33801 Servicios de vigilancia	\$80,000.00	\$19,801.48	\$99,801.48	\$59,801.48	\$40,000.00	\$59,801.48	\$0.00	\$40,000.00	\$59,801.48	\$59,801.48	\$0.00
<b>34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$408,900.00</b>	<b>\$8.44</b>	<b>\$408,908.44</b>	<b>\$204,028.81</b>	<b>\$204,879.63</b>	<b>\$204,028.81</b>	<b>\$0.00</b>	<b>\$204,879.63</b>	<b>\$204,028.81</b>	<b>\$204,028.81</b>	<b>\$0.00</b>
34100 Servicios financieros y bancarios	\$198,400.00	\$0.00	\$198,400.00	\$37,926.30	\$160,473.70	\$37,926.30	\$0.00	\$160,473.70	\$37,926.30	\$37,926.30	\$0.00
34101 Servicios financieros y bancarios	\$198,400.00	\$0.00	\$198,400.00	\$37,926.30	\$160,473.70	\$37,926.30	\$0.00	\$160,473.70	\$37,926.30	\$37,926.30	\$0.00
34500 Seguro de bienes patrimoniales	\$195,500.00	\$8.44	\$195,508.44	\$166,102.51	\$29,405.93	\$166,102.51	\$0.00	\$29,405.93	\$166,102.51	\$166,102.51	\$0.00
34501 Seguro de bienes patrimoniales	\$195,500.00	\$8.44	\$195,508.44	\$166,102.51	\$29,405.93	\$166,102.51	\$0.00	\$29,405.93	\$166,102.51	\$166,102.51	\$0.00
34700 Fletes y maniobras	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
34701 Fletes y maniobras	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR**  
**BAJA CALIFORNIA SUR**  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$4,519,806.00</b>	<b>\$338,985.77</b>	<b>\$4,858,791.77</b>	<b>\$526,268.28</b>	<b>\$4,332,523.49</b>	<b>\$526,268.28</b>	<b>\$0.00</b>	<b>\$4,332,523.49</b>	<b>\$526,268.28</b>	<b>\$526,268.28</b>	<b>\$0.00</b>
35100 Conservación y mantenimiento menor de inmuebles	\$2,072,681.00	\$334,692.73	\$2,407,373.73	\$386,213.31	\$2,021,160.42	\$386,213.31	\$0.00	\$2,021,160.42	\$386,213.31	\$386,213.31	\$0.00
35101 MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$712,763.00	\$24,337.18	\$737,100.18	\$23,060.88	\$714,039.30	\$23,060.88	\$0.00	\$714,039.30	\$23,060.88	\$23,060.88	\$0.00
35102 MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$1,359,918.00	\$310,355.55	\$1,670,273.55	\$363,152.43	\$1,307,121.12	\$363,152.43	\$0.00	\$1,307,121.12	\$363,152.43	\$363,152.43	\$0.00
35200 Instalación, reparación y mantenimiento de mobiliario y e	\$738,654.00	\$14,588.55	\$753,242.55	\$12,354.00	\$740,888.55	\$12,354.00	\$0.00	\$740,888.55	\$12,354.00	\$12,354.00	\$0.00
35201 MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	\$738,654.00	\$14,588.55	\$753,242.55	\$12,354.00	\$740,888.55	\$12,354.00	\$0.00	\$740,888.55	\$12,354.00	\$12,354.00	\$0.00
35300 Instalación, reparación y mantenimiento de equipo de có	\$12,500.00	\$0.00	\$12,500.00	\$950.01	\$11,549.99	\$950.01	\$0.00	\$11,549.99	\$950.01	\$950.01	\$0.00
35301 MANTENIMIENTO Y CONSERVACIÓN DE BIENES INF	\$12,500.00	\$0.00	\$12,500.00	\$950.01	\$11,549.99	\$950.01	\$0.00	\$11,549.99	\$950.01	\$950.01	\$0.00
35400 Instalación, reparación y mantenimiento de equipo e instr	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$0.00
35401 Instalación, reparación y mantenimiento de equipo e instr	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$0.00
35500 Reparación y mantenimiento de equipo de transporte	\$874,905.00	-\$5,480.54	\$869,424.46	\$124,735.93	\$744,688.53	\$124,735.93	\$0.00	\$744,688.53	\$124,735.93	\$124,735.93	\$0.00
35501 MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$874,905.00	-\$5,480.54	\$869,424.46	\$124,735.93	\$744,688.53	\$124,735.93	\$0.00	\$744,688.53	\$124,735.93	\$124,735.93	\$0.00
35700 Instalación, reparación y mantenimiento de maquinaria y	\$327,690.00	\$0.00	\$327,690.00	\$1,580.00	\$326,110.00	\$1,580.00	\$0.00	\$326,110.00	\$1,580.00	\$1,580.00	\$0.00
35701 MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI.	\$327,690.00	\$0.00	\$327,690.00	\$1,580.00	\$326,110.00	\$1,580.00	\$0.00	\$326,110.00	\$1,580.00	\$1,580.00	\$0.00
35800 Servicios de limpieza y manejo de desechos	\$150,790.00	-\$4,814.97	\$145,975.03	\$435.03	\$145,540.00	\$435.03	\$0.00	\$145,540.00	\$435.03	\$435.03	\$0.00
35801 SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIENE	\$150,790.00	-\$4,814.97	\$145,975.03	\$435.03	\$145,540.00	\$435.03	\$0.00	\$145,540.00	\$435.03	\$435.03	\$0.00
35900 Servicios de jardinería y fumigación	\$333,486.00	\$0.00	\$333,486.00	\$0.00	\$333,486.00	\$0.00	\$0.00	\$333,486.00	\$0.00	\$0.00	\$0.00
35901 Servicios de jardinería y fumigación	\$333,486.00	\$0.00	\$333,486.00	\$0.00	\$333,486.00	\$0.00	\$0.00	\$333,486.00	\$0.00	\$0.00	\$0.00
<b>36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$82,000.00</b>	<b>\$0.00</b>	<b>\$82,000.00</b>	<b>\$0.00</b>	<b>\$82,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
36100 Difusión por radio, televisión y otros medios de mensaje s	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$0.00
36101 DIFUSIÓN DE MENSAJES SOBRE PROGRAMAS Y AC'	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$0.00
<b>37000 Servicios de traslados y viáticos</b>	<b>\$1,664,360.00</b>	<b>-\$196,360.74</b>	<b>\$1,467,999.26</b>	<b>\$308,050.47</b>	<b>\$1,159,948.79</b>	<b>\$308,050.47</b>	<b>\$0.00</b>	<b>\$1,159,948.79</b>	<b>\$308,050.47</b>	<b>\$308,050.47</b>	<b>\$0.00</b>
37100 Pasajes aéreos	\$242,000.00	\$0.00	\$242,000.00	\$0.00	\$242,000.00	\$0.00	\$0.00	\$242,000.00	\$0.00	\$0.00	\$0.00
37104 PASAJES AÉREOS NACIONALES PARA SERVIDORES	\$242,000.00	\$0.00	\$242,000.00	\$0.00	\$242,000.00	\$0.00	\$0.00	\$242,000.00	\$0.00	\$0.00	\$0.00
37200 Pasajes terrestres	\$79,020.00	\$4,750.00	\$83,770.00	\$7,532.00	\$76,238.00	\$7,532.00	\$0.00	\$76,238.00	\$7,532.00	\$7,532.00	\$0.00
37201 Pasajes terrestres	\$0.00	\$3,204.00	\$3,204.00	\$1,780.00	\$1,424.00	\$1,780.00	\$0.00	\$1,424.00	\$1,780.00	\$1,780.00	\$0.00
37204 PASAJES TERRESTRES NACIONALES PARA SERVIDO	\$79,020.00	\$1,546.00	\$80,566.00	\$5,752.00	\$74,814.00	\$5,752.00	\$0.00	\$74,814.00	\$5,752.00	\$5,752.00	\$0.00
37500 Viáticos en el país	\$1,343,340.00	-\$201,110.74	\$1,142,229.26	\$300,518.47	\$841,710.79	\$300,518.47	\$0.00	\$841,710.79	\$300,518.47	\$300,518.47	\$0.00
37504 VIÁTICOS NACIONALES PARA SERVIDORES PÚBLIC	\$1,343,340.00	-\$201,110.74	\$1,142,229.26	\$300,518.47	\$841,710.79	\$300,518.47	\$0.00	\$841,710.79	\$300,518.47	\$300,518.47	\$0.00
<b>38000 SERVICIOS OFICIALES</b>	<b>\$382,000.00</b>	<b>\$0.00</b>	<b>\$382,000.00</b>	<b>\$0.00</b>	<b>\$382,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$382,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
38200 Gastos de orden social y cultural	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$0.00
38201 GASTOS DE ORDEN SOCIAL	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$0.00
38300 Congresos y convenciones	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
38301 Congresos y convenciones	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
38400 Exposiciones	\$73,500.00	\$0.00	\$73,500.00	\$0.00	\$73,500.00	\$0.00	\$0.00	\$73,500.00	\$0.00	\$0.00	\$0.00



Usr: EFRENULISE  
Rep: rptEstadoPresupuestoEgresos

**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR**  
**BAJA CALIFORNIA SUR**  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y 22/abr./2026  
hora de Impresión 10:41 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
38401 Exposiciones	\$73,500.00	\$0.00	\$73,500.00	\$0.00	\$73,500.00	\$0.00	\$0.00	\$73,500.00	\$0.00	\$0.00	\$0.00
<b>39000 OTROS SERVICIOS GENERALES</b>	<b>\$1,033,940.00</b>	<b>\$702,368.00</b>	<b>\$1,736,308.00</b>	<b>\$673,214.88</b>	<b>\$1,063,093.12</b>	<b>\$673,214.88</b>	<b>\$0.00</b>	<b>\$1,063,093.12</b>	<b>\$673,214.88</b>	<b>\$673,214.88</b>	<b>\$0.00</b>
39200 Impuestos y derechos	\$1,033,940.00	\$2,368.00	\$1,036,308.00	\$384,701.55	\$651,606.45	\$384,701.55	\$0.00	\$651,606.45	\$384,701.55	\$384,701.55	\$0.00
39202 OTROS IMPUESTOS Y DERECHOS	\$1,033,940.00	\$2,368.00	\$1,036,308.00	\$384,701.55	\$651,606.45	\$384,701.55	\$0.00	\$651,606.45	\$384,701.55	\$384,701.55	\$0.00
39500 Penas, multas, accesorios y actualizaciones	\$0.00	\$700,000.00	\$700,000.00	\$288,513.33	\$411,486.67	\$288,513.33	\$0.00	\$411,486.67	\$288,513.33	\$288,513.33	\$0.00
39501 Penas, multas, accesorios y actualizaciones	\$0.00	\$700,000.00	\$700,000.00	\$288,513.33	\$411,486.67	\$288,513.33	\$0.00	\$411,486.67	\$288,513.33	\$288,513.33	\$0.00
<b>40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$2,257,531.00</b>	<b>\$9,500.00</b>	<b>\$2,267,031.00</b>	<b>\$371,334.66</b>	<b>\$1,895,696.34</b>	<b>\$371,334.66</b>	<b>\$0.00</b>	<b>\$1,895,696.34</b>	<b>\$371,334.66</b>	<b>\$371,334.66</b>	<b>\$0.00</b>
<b>44000 AYUDAS SOCIALES</b>	<b>\$2,257,531.00</b>	<b>\$9,500.00</b>	<b>\$2,267,031.00</b>	<b>\$371,334.66</b>	<b>\$1,895,696.34</b>	<b>\$371,334.66</b>	<b>\$0.00</b>	<b>\$1,895,696.34</b>	<b>\$371,334.66</b>	<b>\$371,334.66</b>	<b>\$0.00</b>
44100 Ayudas sociales a personas	\$757,531.00	\$9,500.00	\$767,031.00	\$49,685.46	\$717,345.54	\$49,685.46	\$0.00	\$717,345.54	\$49,685.46	\$49,685.46	\$0.00
44101 GASTOS RELACIONADOS CON ACTIVIDADES CULTU	\$757,531.00	\$9,500.00	\$767,031.00	\$49,685.46	\$717,345.54	\$49,685.46	\$0.00	\$717,345.54	\$49,685.46	\$49,685.46	\$0.00
44300 Ayudas sociales a instituciones de enseñanza	\$1,500,000.00	\$0.00	\$1,500,000.00	\$321,649.20	\$1,178,350.80	\$321,649.20	\$0.00	\$1,178,350.80	\$321,649.20	\$321,649.20	\$0.00
44301 AYUDAS DE SOSTENIMIENTO AL SINDICATO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$321,649.20	\$1,178,350.80	\$321,649.20	\$0.00	\$1,178,350.80	\$321,649.20	\$321,649.20	\$0.00
<b>50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$2,638,008.00</b>	<b>\$617,726.64</b>	<b>\$3,255,734.64</b>	<b>\$201,247.02</b>	<b>\$3,054,487.62</b>	<b>\$201,247.02</b>	<b>\$0.00</b>	<b>\$3,054,487.62</b>	<b>\$201,247.02</b>	<b>\$201,247.02</b>	<b>\$0.00</b>
<b>51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$2,221,667.00</b>	<b>\$66,479.62</b>	<b>\$2,288,146.62</b>	<b>\$0.00</b>	<b>\$2,288,146.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,288,146.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
51100 Muebles de oficina y estantería	\$666,252.00	\$9,590.62	\$675,842.62	\$0.00	\$675,842.62	\$0.00	\$0.00	\$675,842.62	\$0.00	\$0.00	\$0.00
51101 MOBILIARIO	\$666,252.00	\$9,590.62	\$675,842.62	\$0.00	\$675,842.62	\$0.00	\$0.00	\$675,842.62	\$0.00	\$0.00	\$0.00
51300 Bienes artísticos, culturales y científicos	\$5,545.00	\$0.00	\$5,545.00	\$0.00	\$5,545.00	\$0.00	\$0.00	\$5,545.00	\$0.00	\$0.00	\$0.00
51301 BIENES ARTÍSTICOS Y CULTURALES	\$5,545.00	\$0.00	\$5,545.00	\$0.00	\$5,545.00	\$0.00	\$0.00	\$5,545.00	\$0.00	\$0.00	\$0.00
51500 Equipos de cómputo y de tecnologías de la información	\$731,250.00	\$0.00	\$731,250.00	\$0.00	\$731,250.00	\$0.00	\$0.00	\$731,250.00	\$0.00	\$0.00	\$0.00
51501 BIENES INFORMÁTICOS	\$731,250.00	\$0.00	\$731,250.00	\$0.00	\$731,250.00	\$0.00	\$0.00	\$731,250.00	\$0.00	\$0.00	\$0.00
51900 Otro mobiliario y equipo de administración	\$818,620.00	\$56,889.00	\$875,509.00	\$0.00	\$875,509.00	\$0.00	\$0.00	\$875,509.00	\$0.00	\$0.00	\$0.00
51901 EQUIPO DE ADMINISTRACIÓN	\$818,620.00	\$56,889.00	\$875,509.00	\$0.00	\$875,509.00	\$0.00	\$0.00	\$875,509.00	\$0.00	\$0.00	\$0.00
<b>52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$133,365.00</b>	<b>\$196,939.00</b>	<b>\$330,304.00</b>	<b>\$196,939.00</b>	<b>\$133,365.00</b>	<b>\$196,939.00</b>	<b>\$0.00</b>	<b>\$133,365.00</b>	<b>\$196,939.00</b>	<b>\$196,939.00</b>	<b>\$0.00</b>
52100 Equipos y aparatos audiovisuales	\$101,015.00	\$0.00	\$101,015.00	\$0.00	\$101,015.00	\$0.00	\$0.00	\$101,015.00	\$0.00	\$0.00	\$0.00
52101 Equipos y aparatos audiovisuales	\$101,015.00	\$0.00	\$101,015.00	\$0.00	\$101,015.00	\$0.00	\$0.00	\$101,015.00	\$0.00	\$0.00	\$0.00
52300 Cámaras fotográficas y de video	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
52301 Cámaras fotográficas y de video	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
52900 Otro mobiliario y equipo educacional y recreativo	\$26,050.00	\$196,939.00	\$222,989.00	\$196,939.00	\$26,050.00	\$196,939.00	\$0.00	\$26,050.00	\$196,939.00	\$196,939.00	\$0.00
52901 Otro mobiliario y equipo educacional y recreativo	\$26,050.00	\$196,939.00	\$222,989.00	\$196,939.00	\$26,050.00	\$196,939.00	\$0.00	\$26,050.00	\$196,939.00	\$196,939.00	\$0.00
<b>53000 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
53200 Instrumental médico y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
53201 Instrumental médico y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>54000 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$36,080.00</b>	<b>\$350,000.00</b>	<b>\$386,080.00</b>	<b>\$0.00</b>	<b>\$386,080.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$386,080.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
54100 Automóviles y Equipo Terrestre	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
54104 VEHÍCULOS Y EQUIPOS TERRESTRES DESTINADOS	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00

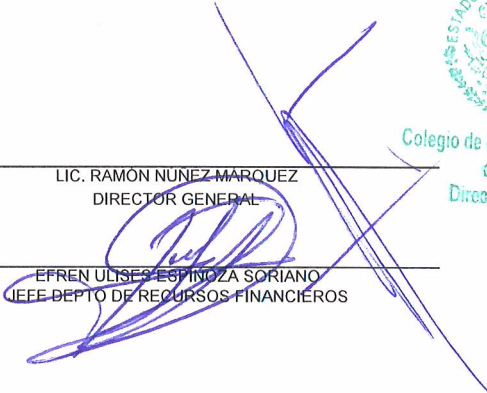



Usr: EFRENULISES  
Rep: rptEstadoPresupuestoEgresos

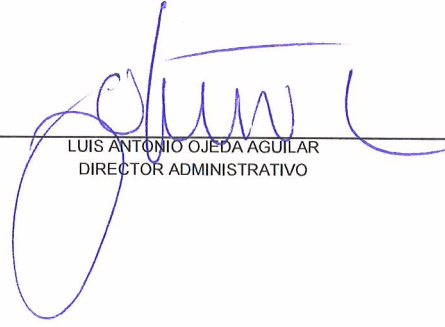
**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR**  
**BAJA CALIFORNIA SUR**  
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2026

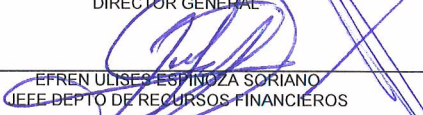
Fecha y hora de Impresión | 22/abr./2026 | 10:41 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
54200 Carrocerías y remolques	\$36,080.00	\$0.00	\$36,080.00	\$0.00	\$36,080.00	\$0.00	\$0.00	\$36,080.00	\$0.00	\$0.00	\$0.00
54201 Carrocerías y remolques	\$36,080.00	\$0.00	\$36,080.00	\$0.00	\$36,080.00	\$0.00	\$0.00	\$36,080.00	\$0.00	\$0.00	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$86,181.00	\$4,308.02	\$90,489.02	\$4,308.02	\$86,181.00	\$4,308.02	\$0.00	\$86,181.00	\$4,308.02	\$4,308.02	\$0.00
56200 Maquinaria y equipo industrial	\$6,006.00	\$3,111.00	\$9,117.00	\$3,111.00	\$6,006.00	\$3,111.00	\$0.00	\$6,006.00	\$3,111.00	\$3,111.00	\$0.00
56201 Maquinaria y equipo industrial	\$6,006.00	\$3,111.00	\$9,117.00	\$3,111.00	\$6,006.00	\$3,111.00	\$0.00	\$6,006.00	\$3,111.00	\$3,111.00	\$0.00
56500 Equipo de comunicación y telecomunicación	\$20,390.00	\$1,197.02	\$21,587.02	\$1,197.02	\$20,390.00	\$1,197.02	\$0.00	\$20,390.00	\$1,197.02	\$1,197.02	\$0.00
56501 EQUIPOS Y APARATOS DE COMUNICACIONES Y TEL	\$20,390.00	\$1,197.02	\$21,587.02	\$1,197.02	\$20,390.00	\$1,197.02	\$0.00	\$20,390.00	\$1,197.02	\$1,197.02	\$0.00
56600 Equipos de generación eléctrica, aparatos y accesorios e	\$13,050.00	\$0.00	\$13,050.00	\$0.00	\$13,050.00	\$0.00	\$0.00	\$13,050.00	\$0.00	\$0.00	\$0.00
56601 MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRÓNICO	\$13,050.00	\$0.00	\$13,050.00	\$0.00	\$13,050.00	\$0.00	\$0.00	\$13,050.00	\$0.00	\$0.00	\$0.00
56700 Herramientas y máquinas-herramientas	\$46,735.00	\$0.00	\$46,735.00	\$0.00	\$46,735.00	\$0.00	\$0.00	\$46,735.00	\$0.00	\$0.00	\$0.00
56701 Herramientas y máquinas-herramienta	\$46,735.00	\$0.00	\$46,735.00	\$0.00	\$46,735.00	\$0.00	\$0.00	\$46,735.00	\$0.00	\$0.00	\$0.00
59000 ACTIVOS INTANGIBLES	\$155,715.00	\$0.00	\$155,715.00	\$0.00	\$155,715.00	\$0.00	\$0.00	\$155,715.00	\$0.00	\$0.00	\$0.00
59100 Software	\$155,715.00	\$0.00	\$155,715.00	\$0.00	\$155,715.00	\$0.00	\$0.00	\$155,715.00	\$0.00	\$0.00	\$0.00
59101 Software	\$155,715.00	\$0.00	\$155,715.00	\$0.00	\$155,715.00	\$0.00	\$0.00	\$155,715.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$604,448,049.50</b>	<b>\$26,223,015.16</b>	<b>\$630,671,064.66</b>	<b>\$604,337,870.51</b>	<b>\$26,333,194.15</b>	<b>\$160,083,696.64</b>	<b>\$444,254,173.87</b>	<b>\$470,587,368.02</b>	<b>\$147,861,790.54</b>	<b>\$147,861,790.54</b>	<b>\$12,221,906.10</b>

  
 LIC. RAMÓN NÚÑEZ MARQUEZ  
DIRECTOR GENERAL

  
 Colegio de Bachilleres del Edo.  
de B.C.S.  
Dirección General

  
 LUIS ANTONIO OJEDA AGUILAR  
DIRECTOR ADMINISTRATIVO

  
 EFREN ULISES ESPINOZA SORIANO  
JEFE DEPTO DE RECURSOS FINANCIEROS



Usr: EFRENULISES  
Rep: rptEstadoPresupuestoEgresos\_FF

**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR**  
**BAJA CALIFORNIA SUR**  
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 22/abr./2026  
10:41 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>141</b>	<b>INGRESOS PROPIOS</b>											
20000	<b>MATERIALES Y SUMINISTRO</b>	\$5,574,194.00	-\$8,400.00	\$5,565,794.00	\$1,221,308.19	\$4,344,485.81	\$1,221,308.19	\$0.00	\$4,344,485.81	\$1,221,308.19	\$1,221,308.19	\$0.00
21000	Materiales de administración, emisión de documentos	\$3,600,632.00	-\$18,932.84	\$3,581,699.16	\$906,075.67	\$2,675,623.49	\$906,075.67	\$0.00	\$2,675,623.49	\$906,075.67	\$906,075.67	\$0.00
21100	Materiales, útiles y equipos menores de oficina	\$1,111,673.00	\$0.00	\$1,111,673.00	\$257,191.54	\$854,481.46	\$257,191.54	\$0.00	\$854,481.46	\$257,191.54	\$257,191.54	\$0.00
21101	Materiales, útiles y equipos menores de oficina	\$1,111,673.00	\$0.00	\$1,111,673.00	\$257,191.54	\$854,481.46	\$257,191.54	\$0.00	\$854,481.46	\$257,191.54	\$257,191.54	\$0.00
21200	Materiales y útiles de impresión y reproducción	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
21400	Materiales, útiles y equipos menores de tecnologías de la	\$1,310,266.00	-\$1,352.58	\$1,308,913.42	\$460,709.96	\$848,203.46	\$460,709.96	\$0.00	\$848,203.46	\$460,709.96	\$460,709.96	\$0.00
21401	MATERIALES Y ÚTILES PARA EL PROCESAMIENTO E	\$1,310,266.00	-\$1,352.58	\$1,308,913.42	\$460,709.96	\$848,203.46	\$460,709.96	\$0.00	\$848,203.46	\$460,709.96	\$460,709.96	\$0.00
21500	Material impreso e información digital	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
21501	MATERIAL DE APOYO INFORMÁTICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
21600	Material de limpieza	\$1,138,977.00	-\$17,580.26	\$1,121,396.74	\$185,778.42	\$935,618.32	\$185,778.42	\$0.00	\$935,618.32	\$185,778.42	\$185,778.42	\$0.00
21601	Material de limpieza	\$1,138,977.00	-\$17,580.26	\$1,121,396.74	\$185,778.42	\$935,618.32	\$185,778.42	\$0.00	\$935,618.32	\$185,778.42	\$185,778.42	\$0.00
21700	Materiales y útiles de enseñanza	\$15,216.00	\$0.00	\$15,216.00	\$2,395.75	\$12,820.25	\$2,395.75	\$0.00	\$12,820.25	\$2,395.75	\$2,395.75	\$0.00
21701	Materiales y útiles de enseñanza	\$15,216.00	\$0.00	\$15,216.00	\$2,395.75	\$12,820.25	\$2,395.75	\$0.00	\$12,820.25	\$2,395.75	\$2,395.75	\$0.00
22000	<b>ALIMENTOS Y UTENSILIOS</b>	\$315,974.00	\$0.00	\$315,974.00	\$68,668.45	\$247,305.55	\$68,668.45	\$0.00	\$247,305.55	\$68,668.45	\$68,668.45	\$0.00
22100	Productos alimenticios para personas	\$315,974.00	\$0.00	\$315,974.00	\$68,668.45	\$247,305.55	\$68,668.45	\$0.00	\$247,305.55	\$68,668.45	\$68,668.45	\$0.00
22104	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$315,974.00	\$0.00	\$315,974.00	\$68,668.45	\$247,305.55	\$68,668.45	\$0.00	\$247,305.55	\$68,668.45	\$68,668.45	\$0.00
23000	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
23900	Otros productos adquiridos como materia prima	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
23902	PETRÓLEO, GAS Y SUS DERIVADOS ADQUIRIDOS C	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
24000	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	\$289,799.00	\$17,842.96	\$307,641.96	\$78,010.41	\$229,631.55	\$78,010.41	\$0.00	\$229,631.55	\$78,010.41	\$78,010.41	\$0.00
24100	Productos minerales no metálicos	\$5,180.00	\$0.00	\$5,180.00	\$0.00	\$5,180.00	\$0.00	\$0.00	\$5,180.00	\$0.00	\$0.00	\$0.00
24101	Productos minerales no metálicos	\$5,180.00	\$0.00	\$5,180.00	\$0.00	\$5,180.00	\$0.00	\$0.00	\$5,180.00	\$0.00	\$0.00	\$0.00
24200	Cemento y productos de concreto	\$47,940.00	\$17,580.26	\$65,520.26	\$17,580.26	\$47,940.00	\$17,580.26	\$0.00	\$47,940.00	\$17,580.26	\$17,580.26	\$0.00
24201	Cemento y productos de concreto	\$47,940.00	\$17,580.26	\$65,520.26	\$17,580.26	\$47,940.00	\$17,580.26	\$0.00	\$47,940.00	\$17,580.26	\$17,580.26	\$0.00
24300	Cal, yeso y productos de yeso	\$218.00	\$0.00	\$218.00	\$0.00	\$218.00	\$0.00	\$0.00	\$218.00	\$0.00	\$0.00	\$0.00
24301	Cal, yeso y productos de yeso	\$218.00	\$0.00	\$218.00	\$0.00	\$218.00	\$0.00	\$0.00	\$218.00	\$0.00	\$0.00	\$0.00
24400	Madera y productos de madera	\$12,505.00	\$0.00	\$12,505.00	\$0.00	\$12,505.00	\$0.00	\$0.00	\$12,505.00	\$0.00	\$0.00	\$0.00
24401	Madera y productos de madera	\$12,505.00	\$0.00	\$12,505.00	\$0.00	\$12,505.00	\$0.00	\$0.00	\$12,505.00	\$0.00	\$0.00	\$0.00



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**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR**  
**BAJA CALIFORNIA SUR**  
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 22/abr./2026  
 10:41 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
24500 Vidrio y productos de vidrio	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
24501 Vidrio y productos de vidrio	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
24600 Material eléctrico y electrónico	\$68,900.00	\$8,172.74	\$77,072.74	\$25,949.19	\$51,123.55	\$25,949.19	\$0.00	\$51,123.55	\$25,949.19	\$25,949.19	\$0.00
24601 Material eléctrico y electrónico	\$68,900.00	\$8,172.74	\$77,072.74	\$25,949.19	\$51,123.55	\$25,949.19	\$0.00	\$51,123.55	\$25,949.19	\$25,949.19	\$0.00
24700 Artículos metálicos para la construcción	\$4,775.00	\$1,041.73	\$5,816.73	\$1,041.73	\$4,775.00	\$1,041.73	\$0.00	\$4,775.00	\$1,041.73	\$1,041.73	\$0.00
24701 Artículos metálicos para la construcción	\$4,775.00	\$1,041.73	\$5,816.73	\$1,041.73	\$4,775.00	\$1,041.73	\$0.00	\$4,775.00	\$1,041.73	\$1,041.73	\$0.00
24800 Materiales complementarios	\$147,081.00	-\$8,951.77	\$138,129.23	\$33,439.23	\$104,690.00	\$33,439.23	\$0.00	\$104,690.00	\$33,439.23	\$33,439.23	\$0.00
24801 Materiales complementarios	\$147,081.00	-\$8,951.77	\$138,129.23	\$33,439.23	\$104,690.00	\$33,439.23	\$0.00	\$104,690.00	\$33,439.23	\$33,439.23	\$0.00
<b>25000 Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$184,854.00</b>	<b>\$1,089.88</b>	<b>\$185,943.88</b>	<b>\$914.87</b>	<b>\$185,029.01</b>	<b>\$914.87</b>	<b>\$0.00</b>	<b>\$185,029.01</b>	<b>\$914.87</b>	<b>\$914.87</b>	<b>\$0.00</b>
25100 Productos químicos básicos	\$74,168.00	\$0.00	\$74,168.00	\$0.00	\$74,168.00	\$0.00	\$0.00	\$74,168.00	\$0.00	\$0.00	\$0.00
25101 Productos químicos básicos	\$74,168.00	\$0.00	\$74,168.00	\$0.00	\$74,168.00	\$0.00	\$0.00	\$74,168.00	\$0.00	\$0.00	\$0.00
25400 Materiales, accesorios y suministros médicos	\$11,361.00	\$0.00	\$11,361.00	\$318.00	\$11,043.00	\$318.00	\$0.00	\$11,043.00	\$318.00	\$318.00	\$0.00
25401 Materiales, accesorios y suministros médicos	\$11,361.00	\$0.00	\$11,361.00	\$318.00	\$11,043.00	\$318.00	\$0.00	\$11,043.00	\$318.00	\$318.00	\$0.00
25500 Materiales, accesorios y suministros de laboratorio	\$90,515.00	\$0.00	\$90,515.00	\$0.00	\$90,515.00	\$0.00	\$0.00	\$90,515.00	\$0.00	\$0.00	\$0.00
25501 Materiales, accesorios y suministros de laboratorio	\$90,515.00	\$0.00	\$90,515.00	\$0.00	\$90,515.00	\$0.00	\$0.00	\$90,515.00	\$0.00	\$0.00	\$0.00
25600 Fibras sintéticas, hules, plásticos y derivados	\$8,810.00	\$1,089.88	\$9,899.88	\$596.87	\$9,303.01	\$596.87	\$0.00	\$9,303.01	\$596.87	\$596.87	\$0.00
25601 Fibras sintéticas, hules, plásticos y derivados	\$8,810.00	\$1,089.88	\$9,899.88	\$596.87	\$9,303.01	\$596.87	\$0.00	\$9,303.01	\$596.87	\$596.87	\$0.00
<b>26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$503,825.00</b>	<b>\$0.00</b>	<b>\$503,825.00</b>	<b>\$137,987.31</b>	<b>\$365,837.69</b>	<b>\$137,987.31</b>	<b>\$0.00</b>	<b>\$365,837.69</b>	<b>\$137,987.31</b>	<b>\$137,987.31</b>	<b>\$0.00</b>
26100 Combustibles, lubricantes y aditivos	\$503,825.00	\$0.00	\$503,825.00	\$137,987.31	\$365,837.69	\$137,987.31	\$0.00	\$365,837.69	\$137,987.31	\$137,987.31	\$0.00
26103 COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VI	\$503,825.00	\$0.00	\$503,825.00	\$137,987.31	\$365,837.69	\$137,987.31	\$0.00	\$365,837.69	\$137,987.31	\$137,987.31	\$0.00
<b>27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$252,405.00</b>	<b>\$0.00</b>	<b>\$252,405.00</b>	<b>\$0.00</b>	<b>\$252,405.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$252,405.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
27200 Prendas de seguridad y protección personal	\$109,499.00	\$0.00	\$109,499.00	\$0.00	\$109,499.00	\$0.00	\$0.00	\$109,499.00	\$0.00	\$0.00	\$0.00
27201 Prendas de seguridad y protección personal	\$109,499.00	\$0.00	\$109,499.00	\$0.00	\$109,499.00	\$0.00	\$0.00	\$109,499.00	\$0.00	\$0.00	\$0.00
27300 Artículos deportivos	\$140,021.00	\$0.00	\$140,021.00	\$0.00	\$140,021.00	\$0.00	\$0.00	\$140,021.00	\$0.00	\$0.00	\$0.00
27301 Artículos deportivos	\$140,021.00	\$0.00	\$140,021.00	\$0.00	\$140,021.00	\$0.00	\$0.00	\$140,021.00	\$0.00	\$0.00	\$0.00
27500 Blancos y otros productos textiles, excepto prendas de ve:	\$2,885.00	\$0.00	\$2,885.00	\$0.00	\$2,885.00	\$0.00	\$0.00	\$2,885.00	\$0.00	\$0.00	\$0.00
27501 Blancos y otros productos textiles, excepto prendas de ve	\$2,885.00	\$0.00	\$2,885.00	\$0.00	\$2,885.00	\$0.00	\$0.00	\$2,885.00	\$0.00	\$0.00	\$0.00
<b>29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$404,705.00</b>	<b>-\$8,400.00</b>	<b>\$396,305.00</b>	<b>\$29,651.48</b>	<b>\$366,653.52</b>	<b>\$29,651.48</b>	<b>\$0.00</b>	<b>\$366,653.52</b>	<b>\$29,651.48</b>	<b>\$29,651.48</b>	<b>\$0.00</b>
29100 Herramientas menores	\$111,502.00	-\$8,400.00	\$103,102.00	\$9,503.67	\$93,598.33	\$9,503.67	\$0.00	\$93,598.33	\$9,503.67	\$9,503.67	\$0.00
29101 Herramientas menores	\$111,502.00	-\$8,400.00	\$103,102.00	\$9,503.67	\$93,598.33	\$9,503.67	\$0.00	\$93,598.33	\$9,503.67	\$9,503.67	\$0.00
29200 Refacciones y accesorios menores de edificios	\$7,483.00	\$0.00	\$7,483.00	\$2,515.48	\$4,967.52	\$2,515.48	\$0.00	\$4,967.52	\$2,515.48	\$2,515.48	\$0.00



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**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR**  
**BAJA CALIFORNIA SUR**  
**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2026**

Fecha y hora de Impresión | 22/abr./2026  
10:41 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29201	Refacciones y accesorios menores de edificios	\$7,483.00	\$0.00	\$7,483.00	\$2,515.48	\$4,967.52	\$2,515.48	\$0.00	\$4,967.52	\$2,515.48	\$2,515.48	\$0.00
29300	Refacciones y accesorios menores de mobiliario y equipo	\$18,105.00	\$0.00	\$18,105.00	\$1,250.01	\$16,854.99	\$1,250.01	\$0.00	\$16,854.99	\$1,250.01	\$1,250.01	\$0.00
29301	Refacciones y accesorios menores de mobiliario y equipo	\$18,105.00	\$0.00	\$18,105.00	\$1,250.01	\$16,854.99	\$1,250.01	\$0.00	\$16,854.99	\$1,250.01	\$1,250.01	\$0.00
29400	Refacciones y accesorios menores de equipo de cómputo	\$73,005.00	\$0.00	\$73,005.00	\$1,030.00	\$71,975.00	\$1,030.00	\$0.00	\$71,975.00	\$1,030.00	\$1,030.00	\$0.00
29401	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE CÓMPUTO	\$73,005.00	\$0.00	\$73,005.00	\$1,030.00	\$71,975.00	\$1,030.00	\$0.00	\$71,975.00	\$1,030.00	\$1,030.00	\$0.00
29600	Refacciones y accesorios menores de equipo de transporte	\$193,810.00	\$0.00	\$193,810.00	\$15,352.32	\$178,457.68	\$15,352.32	\$0.00	\$178,457.68	\$15,352.32	\$15,352.32	\$0.00
29601	Refacciones y accesorios menores de equipo de transporte	\$193,810.00	\$0.00	\$193,810.00	\$15,352.32	\$178,457.68	\$15,352.32	\$0.00	\$178,457.68	\$15,352.32	\$15,352.32	\$0.00
29900	Refacciones y accesorios menores de otros bienes muebles	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
29901	Refacciones y accesorios menores otros bienes muebles	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$5,630,267.00</b>	<b>\$8,400.00</b>	<b>\$5,638,667.00</b>	<b>\$1,134,412.18</b>	<b>\$4,504,254.82</b>	<b>\$1,134,412.18</b>	<b>\$0.00</b>	<b>\$4,504,254.82</b>	<b>\$1,134,412.18</b>	<b>\$1,134,412.18</b>	<b>\$0.00</b>
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$804,694.00	\$8,400.00	\$813,094.00	\$161,713.00	\$651,381.00	\$161,713.00	\$0.00	\$651,381.00	\$161,713.00	\$161,713.00	\$0.00
33100	Servicios legales, de contabilidad, auditoría y relacionado	\$184,500.00	\$0.00	\$184,500.00	\$43,500.00	\$141,000.00	\$43,500.00	\$0.00	\$141,000.00	\$43,500.00	\$43,500.00	\$0.00
33101	ASESORÍAS ASOCIADAS A CONVENIOS, TRATADOS	\$184,500.00	\$0.00	\$184,500.00	\$43,500.00	\$141,000.00	\$43,500.00	\$0.00	\$141,000.00	\$43,500.00	\$43,500.00	\$0.00
33200	Servicios de diseño, arquitectura, ingeniería y actividades	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
33201	Servicios de diseño, arquitectura, ingeniería y actividades	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
33400	Servicios de capacitación	\$150,000.00	\$8,400.00	\$158,400.00	\$38,400.00	\$120,000.00	\$38,400.00	\$0.00	\$120,000.00	\$38,400.00	\$38,400.00	\$0.00
33401	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBLICOS	\$150,000.00	\$8,400.00	\$158,400.00	\$38,400.00	\$120,000.00	\$38,400.00	\$0.00	\$120,000.00	\$38,400.00	\$38,400.00	\$0.00
33600	Servicios de apoyo administrativo, traducción, fotocopiado	\$386,194.00	\$0.00	\$386,194.00	\$39,813.00	\$346,381.00	\$39,813.00	\$0.00	\$346,381.00	\$39,813.00	\$39,813.00	\$0.00
33603	IMPRESIONES DE DOCUMENTOS OFICIALES PARA LA ADMINISTRACIÓN	\$47,454.00	\$0.00	\$47,454.00	\$19.00	\$47,435.00	\$19.00	\$0.00	\$47,435.00	\$19.00	\$19.00	\$0.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMATIVO	\$191,240.00	\$0.00	\$191,240.00	\$320.00	\$190,920.00	\$320.00	\$0.00	\$190,920.00	\$320.00	\$320.00	\$0.00
33605	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE LA ADMINISTRACIÓN	\$147,500.00	\$0.00	\$147,500.00	\$39,474.00	\$108,026.00	\$39,474.00	\$0.00	\$108,026.00	\$39,474.00	\$39,474.00	\$0.00
33800	Servicios de vigilancia	\$80,000.00	\$0.00	\$80,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
33801	Servicios de vigilancia	\$80,000.00	\$0.00	\$80,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$324,900.00	\$8.44	\$324,908.44	\$185,233.70	\$139,674.74	\$185,233.70	\$0.00	\$139,674.74	\$185,233.70	\$185,233.70	\$0.00
34100	Servicios financieros y bancarios	\$114,400.00	\$0.00	\$114,400.00	\$19,131.19	\$95,268.81	\$19,131.19	\$0.00	\$95,268.81	\$19,131.19	\$19,131.19	\$0.00
34101	Servicios financieros y bancarios	\$114,400.00	\$0.00	\$114,400.00	\$19,131.19	\$95,268.81	\$19,131.19	\$0.00	\$95,268.81	\$19,131.19	\$19,131.19	\$0.00
34500	Seguro de bienes patrimoniales	\$195,500.00	\$8.44	\$195,508.44	\$166,102.51	\$29,405.93	\$166,102.51	\$0.00	\$29,405.93	\$166,102.51	\$166,102.51	\$0.00
34501	Seguro de bienes patrimoniales	\$195,500.00	\$8.44	\$195,508.44	\$166,102.51	\$29,405.93	\$166,102.51	\$0.00	\$29,405.93	\$166,102.51	\$166,102.51	\$0.00
34700	Fletes y maniobras	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
34701	Fletes y maniobras	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$1,708,471.00	-\$10,730.54	\$1,697,740.46	\$127,265.94	\$1,570,474.52	\$127,265.94	\$0.00	\$1,570,474.52	\$127,265.94	\$127,265.94	\$0.00



Usr: EFRENULISES  
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**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR**  
**BAJA CALIFORNIA SUR**  
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 22/abr./2026  
10:41 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35300	Instalación, reparación y mantenimiento de equipo de có	\$12,500.00	\$0.00	\$12,500.00	\$950.01	\$11,549.99	\$950.01	\$0.00	\$11,549.99	\$950.01	\$950.01	\$0.00
35301	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INF	\$12,500.00	\$0.00	\$12,500.00	\$950.01	\$11,549.99	\$950.01	\$0.00	\$11,549.99	\$950.01	\$950.01	\$0.00
35400	Instalación, reparación y mantenimiento de equipo e instr	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$0.00
35401	Instalación, reparación y mantenimiento de equipo e instr	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$0.00
35500	Reparación y mantenimiento de equipo de transporte	\$874,905.00	-\$5,480.54	\$869,424.46	\$124,735.93	\$744,688.53	\$124,735.93	\$0.00	\$744,688.53	\$124,735.93	\$124,735.93	\$0.00
35501	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$874,905.00	-\$5,480.54	\$869,424.46	\$124,735.93	\$744,688.53	\$124,735.93	\$0.00	\$744,688.53	\$124,735.93	\$124,735.93	\$0.00
35700	Instalación, reparación y mantenimiento de maquinaria y	\$327,690.00	\$0.00	\$327,690.00	\$1,580.00	\$326,110.00	\$1,580.00	\$0.00	\$326,110.00	\$1,580.00	\$1,580.00	\$0.00
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$327,690.00	\$0.00	\$327,690.00	\$1,580.00	\$326,110.00	\$1,580.00	\$0.00	\$326,110.00	\$1,580.00	\$1,580.00	\$0.00
35800	Servicios de limpieza y manejo de desechos	\$150,790.00	-\$5,250.00	\$145,540.00	\$0.00	\$145,540.00	\$0.00	\$0.00	\$145,540.00	\$0.00	\$0.00	\$0.00
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIENE	\$150,790.00	-\$5,250.00	\$145,540.00	\$0.00	\$145,540.00	\$0.00	\$0.00	\$145,540.00	\$0.00	\$0.00	\$0.00
35900	Servicios de jardinería y fumigación	\$333,486.00	\$0.00	\$333,486.00	\$0.00	\$333,486.00	\$0.00	\$0.00	\$333,486.00	\$0.00	\$0.00	\$0.00
35901	Servicios de jardinería y fumigación	\$333,486.00	\$0.00	\$333,486.00	\$0.00	\$333,486.00	\$0.00	\$0.00	\$333,486.00	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$0.00
36100	Difusión por radio, televisión y otros medios de mensaje s	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$0.00
36101	DIFUSIÓN DE MENSAJES SOBRE PROGRAMAS Y AC'	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$0.00
37000	Servicios de traslados y viáticos	\$1,294,262.00	\$10,722.10	\$1,304,984.10	\$277,865.99	\$1,027,118.11	\$277,865.99	\$0.00	\$1,027,118.11	\$277,865.99	\$277,865.99	\$0.00
37100	Pasajes aéreos	\$242,000.00	\$0.00	\$242,000.00	\$0.00	\$242,000.00	\$0.00	\$0.00	\$242,000.00	\$0.00	\$0.00	\$0.00
37104	PASAJES AÉREOS NACIONALES PARA SERVIDORES	\$242,000.00	\$0.00	\$242,000.00	\$0.00	\$242,000.00	\$0.00	\$0.00	\$242,000.00	\$0.00	\$0.00	\$0.00
37200	Pasajes terrestres	\$79,020.00	\$0.00	\$79,020.00	\$4,206.00	\$74,814.00	\$4,206.00	\$0.00	\$74,814.00	\$4,206.00	\$4,206.00	\$0.00
37204	PASAJES TERRESTRES NACIONALES PARA SERVIDO	\$79,020.00	\$0.00	\$79,020.00	\$4,206.00	\$74,814.00	\$4,206.00	\$0.00	\$74,814.00	\$4,206.00	\$4,206.00	\$0.00
37500	Viáticos en el país	\$973,242.00	\$10,722.10	\$983,964.10	\$273,659.99	\$710,304.11	\$273,659.99	\$0.00	\$710,304.11	\$273,659.99	\$273,659.99	\$0.00
37504	VIÁTICOS NACIONALES PARA SERVIDORES PÚBLIC	\$973,242.00	\$10,722.10	\$983,964.10	\$273,659.99	\$710,304.11	\$273,659.99	\$0.00	\$710,304.11	\$273,659.99	\$273,659.99	\$0.00
38000	SERVICIOS OFICIALES	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00
38200	Gastos de orden social y cultural	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$0.00
38201	GASTOS DE ORDEN SOCIAL	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$0.00
38300	Congresos y convenciones	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
38400	Exposiciones	\$73,500.00	\$0.00	\$73,500.00	\$0.00	\$73,500.00	\$0.00	\$0.00	\$73,500.00	\$0.00	\$0.00	\$0.00
38401	Exposiciones	\$73,500.00	\$0.00	\$73,500.00	\$0.00	\$73,500.00	\$0.00	\$0.00	\$73,500.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$1,033,940.00	\$0.00	\$1,033,940.00	\$382,333.55	\$651,606.45	\$382,333.55	\$0.00	\$651,606.45	\$382,333.55	\$382,333.55	\$0.00
39200	Impuestos y derechos	\$1,033,940.00	\$0.00	\$1,033,940.00	\$382,333.55	\$651,606.45	\$382,333.55	\$0.00	\$651,606.45	\$382,333.55	\$382,333.55	\$0.00



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**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR**  
**BAJA CALIFORNIA SUR**  
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2026

Fecha y 22/abr./2026  
hora de Impresión 10:41 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39202	OTROS IMPUESTOS Y DERECHOS	\$1,033,940.00	\$0.00	\$1,033,940.00	\$382,333.55	\$651,606.45	\$382,333.55	\$0.00	\$651,606.45	\$382,333.55	\$382,333.55	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$757,531.00	\$0.00	\$757,531.00	\$44,085.46	\$713,445.54	\$44,085.46	\$0.00	\$713,445.54	\$44,085.46	\$44,085.46	\$0.00
44000	AYUDAS SOCIALES	\$757,531.00	\$0.00	\$757,531.00	\$44,085.46	\$713,445.54	\$44,085.46	\$0.00	\$713,445.54	\$44,085.46	\$44,085.46	\$0.00
44100	Ayudas sociales a personas	\$757,531.00	\$0.00	\$757,531.00	\$44,085.46	\$713,445.54	\$44,085.46	\$0.00	\$713,445.54	\$44,085.46	\$44,085.46	\$0.00
44101	GASTOS RELACIONADOS CON ACTIVIDADES CULTU	\$757,531.00	\$0.00	\$757,531.00	\$44,085.46	\$713,445.54	\$44,085.46	\$0.00	\$713,445.54	\$44,085.46	\$44,085.46	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$2,638,008.00	\$0.00	\$2,638,008.00	\$3,111.00	\$2,634,897.00	\$3,111.00	\$0.00	\$2,634,897.00	\$3,111.00	\$3,111.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$2,221,667.00	-\$3,111.00	\$2,218,556.00	\$0.00	\$2,218,556.00	\$0.00	\$0.00	\$2,218,556.00	\$0.00	\$0.00	\$0.00
51100	Muebles de oficina y estantería	\$666,252.00	\$0.00	\$666,252.00	\$0.00	\$666,252.00	\$0.00	\$0.00	\$666,252.00	\$0.00	\$0.00	\$0.00
51101	MOBILIARIO	\$666,252.00	\$0.00	\$666,252.00	\$0.00	\$666,252.00	\$0.00	\$0.00	\$666,252.00	\$0.00	\$0.00	\$0.00
51300	Bienes artísticos, culturales y científicos	\$5,545.00	\$0.00	\$5,545.00	\$0.00	\$5,545.00	\$0.00	\$0.00	\$5,545.00	\$0.00	\$0.00	\$0.00
51301	BIENES ARTÍSTICOS Y CULTURALES	\$5,545.00	\$0.00	\$5,545.00	\$0.00	\$5,545.00	\$0.00	\$0.00	\$5,545.00	\$0.00	\$0.00	\$0.00
51500	Equipos de cómputo y de tecnologías de la información	\$731,250.00	\$0.00	\$731,250.00	\$0.00	\$731,250.00	\$0.00	\$0.00	\$731,250.00	\$0.00	\$0.00	\$0.00
51501	BIENES INFORMÁTICOS	\$731,250.00	\$0.00	\$731,250.00	\$0.00	\$731,250.00	\$0.00	\$0.00	\$731,250.00	\$0.00	\$0.00	\$0.00
51900	Otro mobiliario y equipo de administración	\$818,620.00	-\$3,111.00	\$815,509.00	\$0.00	\$815,509.00	\$0.00	\$0.00	\$815,509.00	\$0.00	\$0.00	\$0.00
51901	EQUIPO DE ADMINISTRACIÓN	\$818,620.00	-\$3,111.00	\$815,509.00	\$0.00	\$815,509.00	\$0.00	\$0.00	\$815,509.00	\$0.00	\$0.00	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$133,365.00	\$0.00	\$133,365.00	\$0.00	\$133,365.00	\$0.00	\$0.00	\$133,365.00	\$0.00	\$0.00	\$0.00
52100	Equipos y aparatos audiovisuales	\$101,015.00	\$0.00	\$101,015.00	\$0.00	\$101,015.00	\$0.00	\$0.00	\$101,015.00	\$0.00	\$0.00	\$0.00
52101	Equipos y aparatos audiovisuales	\$101,015.00	\$0.00	\$101,015.00	\$0.00	\$101,015.00	\$0.00	\$0.00	\$101,015.00	\$0.00	\$0.00	\$0.00
52300	Cámaras fotográficas y de video	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
52301	Cámaras fotográficas y de video	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
52900	Otro mobiliario y equipo educacional y recreativo	\$26,050.00	\$0.00	\$26,050.00	\$0.00	\$26,050.00	\$0.00	\$0.00	\$26,050.00	\$0.00	\$0.00	\$0.00
52901	Otro mobiliario y equipo educacional y recreativo	\$26,050.00	\$0.00	\$26,050.00	\$0.00	\$26,050.00	\$0.00	\$0.00	\$26,050.00	\$0.00	\$0.00	\$0.00
53000	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
53200	Instrumental médico y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
53201	Instrumental médico y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
54000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$36,080.00	\$0.00	\$36,080.00	\$0.00	\$36,080.00	\$0.00	\$0.00	\$36,080.00	\$0.00	\$0.00	\$0.00
54200	Carrocerías y remolques	\$36,080.00	\$0.00	\$36,080.00	\$0.00	\$36,080.00	\$0.00	\$0.00	\$36,080.00	\$0.00	\$0.00	\$0.00
54201	Carrocerías y remolques	\$36,080.00	\$0.00	\$36,080.00	\$0.00	\$36,080.00	\$0.00	\$0.00	\$36,080.00	\$0.00	\$0.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$86,181.00	\$3,111.00	\$89,292.00	\$3,111.00	\$86,181.00	\$3,111.00	\$0.00	\$86,181.00	\$3,111.00	\$3,111.00	\$0.00
56200	Maquinaria y equipo industrial	\$6,006.00	\$3,111.00	\$9,117.00	\$3,111.00	\$6,006.00	\$3,111.00	\$0.00	\$6,006.00	\$3,111.00	\$3,111.00	\$0.00
56201	Maquinaria y equipo industrial	\$6,006.00	\$3,111.00	\$9,117.00	\$3,111.00	\$6,006.00	\$3,111.00	\$0.00	\$6,006.00	\$3,111.00	\$3,111.00	\$0.00



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**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR**  
**BAJA CALIFORNIA SUR**  
**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2026**

Fecha y hora de Impresión | 22/abr./2026  
10:41 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
56500	Equipo de comunicación y telecomunicación	\$20,390.00	\$0.00	\$20,390.00	\$0.00	\$20,390.00	\$0.00	\$0.00	\$20,390.00	\$0.00	\$0.00	\$0.00
56501	EQUIPOS Y APARATOS DE COMUNICACIONES Y TEL	\$20,390.00	\$0.00	\$20,390.00	\$0.00	\$20,390.00	\$0.00	\$0.00	\$20,390.00	\$0.00	\$0.00	\$0.00
56600	Equipos de generación eléctrica, aparatos y accesorios e	\$13,050.00	\$0.00	\$13,050.00	\$0.00	\$13,050.00	\$0.00	\$0.00	\$13,050.00	\$0.00	\$0.00	\$0.00
56601	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRÓNICO	\$13,050.00	\$0.00	\$13,050.00	\$0.00	\$13,050.00	\$0.00	\$0.00	\$13,050.00	\$0.00	\$0.00	\$0.00
56700	Herramientas y máquinas-herramientas	\$46,735.00	\$0.00	\$46,735.00	\$0.00	\$46,735.00	\$0.00	\$0.00	\$46,735.00	\$0.00	\$0.00	\$0.00
56701	Herramientas y máquinas-herramienta	\$46,735.00	\$0.00	\$46,735.00	\$0.00	\$46,735.00	\$0.00	\$0.00	\$46,735.00	\$0.00	\$0.00	\$0.00
59000	ACTIVOS INTANGIBLES	\$155,715.00	\$0.00	\$155,715.00	\$0.00	\$155,715.00	\$0.00	\$0.00	\$155,715.00	\$0.00	\$0.00	\$0.00
59100	Software	\$155,715.00	\$0.00	\$155,715.00	\$0.00	\$155,715.00	\$0.00	\$0.00	\$155,715.00	\$0.00	\$0.00	\$0.00
59101	Software	\$155,715.00	\$0.00	\$155,715.00	\$0.00	\$155,715.00	\$0.00	\$0.00	\$155,715.00	\$0.00	\$0.00	\$0.00
<b>INGRESOS PROPIOS</b>		<b>\$14,600,000.00</b>	<b>\$0.00</b>	<b>\$14,600,000.00</b>	<b>\$2,402,916.83</b>	<b>\$12,197,083.17</b>	<b>\$2,402,916.83</b>	<b>\$0.00</b>	<b>\$12,197,083.17</b>	<b>\$2,402,916.83</b>	<b>\$2,402,916.83</b>	<b>\$0.00</b>
<b>171 OTROS RECURSOS</b>												
20000	MATERIALES Y SUMINISTRO	\$0.00	\$584,215.64	\$584,215.64	\$307,444.88	\$276,770.76	\$307,444.88	\$0.00	\$276,770.76	\$307,444.88	\$307,444.88	\$0.00
21000	Materiales de administración, emisión de documentos	\$0.00	\$264,620.03	\$264,620.03	\$114,768.23	\$149,851.80	\$114,768.23	\$0.00	\$149,851.80	\$114,768.23	\$114,768.23	\$0.00
21700	Materiales y útiles de enseñanza	\$0.00	\$264,620.03	\$264,620.03	\$114,768.23	\$149,851.80	\$114,768.23	\$0.00	\$149,851.80	\$114,768.23	\$114,768.23	\$0.00
21701	Materiales y útiles de enseñanza	\$0.00	\$264,620.03	\$264,620.03	\$114,768.23	\$149,851.80	\$114,768.23	\$0.00	\$149,851.80	\$114,768.23	\$114,768.23	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$0.00	\$4,353.00	\$4,353.00	\$4,353.00	\$0.00	\$4,353.00	\$0.00	\$0.00	\$4,353.00	\$4,353.00	\$0.00
22100	Productos alimenticios para personas	\$0.00	\$4,214.00	\$4,214.00	\$4,214.00	\$0.00	\$4,214.00	\$0.00	\$0.00	\$4,214.00	\$4,214.00	\$0.00
22104	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$0.00	\$4,214.00	\$4,214.00	\$4,214.00	\$0.00	\$4,214.00	\$0.00	\$0.00	\$4,214.00	\$4,214.00	\$0.00
22300	Utensilios para el servicio de alimentación	\$0.00	\$139.00	\$139.00	\$139.00	\$0.00	\$139.00	\$0.00	\$0.00	\$139.00	\$139.00	\$0.00
22301	Utensilios para el servicio de alimentación	\$0.00	\$139.00	\$139.00	\$139.00	\$0.00	\$139.00	\$0.00	\$0.00	\$139.00	\$139.00	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$73,661.45	\$73,661.45	\$58,810.35	\$14,851.10	\$58,810.35	\$0.00	\$14,851.10	\$58,810.35	\$58,810.35	\$0.00
24100	Productos minerales no metálicos	\$0.00	\$10,145.00	\$10,145.00	\$9,026.54	\$1,118.46	\$9,026.54	\$0.00	\$1,118.46	\$9,026.54	\$9,026.54	\$0.00
24101	Productos minerales no metálicos	\$0.00	\$10,145.00	\$10,145.00	\$9,026.54	\$1,118.46	\$9,026.54	\$0.00	\$1,118.46	\$9,026.54	\$9,026.54	\$0.00
24200	Cemento y productos de concreto	\$0.00	\$3,136.00	\$3,136.00	\$3,136.00	\$0.00	\$3,136.00	\$0.00	\$0.00	\$3,136.00	\$3,136.00	\$0.00
24201	Cemento y productos de concreto	\$0.00	\$3,136.00	\$3,136.00	\$3,136.00	\$0.00	\$3,136.00	\$0.00	\$0.00	\$3,136.00	\$3,136.00	\$0.00
24600	Material eléctrico y electrónico	\$0.00	\$11,299.34	\$11,299.34	\$8,758.82	\$2,540.52	\$8,758.82	\$0.00	\$2,540.52	\$8,758.82	\$8,758.82	\$0.00
24601	Material eléctrico y electrónico	\$0.00	\$11,299.34	\$11,299.34	\$8,758.82	\$2,540.52	\$8,758.82	\$0.00	\$2,540.52	\$8,758.82	\$8,758.82	\$0.00
24700	Artículos metálicos para la construcción	\$0.00	\$1,941.60	\$1,941.60	\$1,902.75	\$38.85	\$1,902.75	\$0.00	\$38.85	\$1,902.75	\$1,902.75	\$0.00
24701	Artículos metálicos para la construcción	\$0.00	\$1,941.60	\$1,941.60	\$1,902.75	\$38.85	\$1,902.75	\$0.00	\$38.85	\$1,902.75	\$1,902.75	\$0.00
24800	Materiales complementarios	\$0.00	\$2,340.00	\$2,340.00	\$2,340.00	\$0.00	\$2,340.00	\$0.00	\$0.00	\$2,340.00	\$2,340.00	\$0.00



Usr: EFRENULISES  
 Rep: rptEstadoPresupuestoEgresos\_FF

**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR**  
**BAJA CALIFORNIA SUR**  
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2026

Fecha y 22/abr./2026  
 hora de Impresión 10:41 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
24801 Materiales complementarios	\$0.00	\$2,340.00	\$2,340.00	\$2,340.00	\$0.00	\$2,340.00	\$0.00	\$0.00	\$2,340.00	\$2,340.00	\$0.00
24900 Otros materiales y artículos de construcción y reparación	\$0.00	\$44,799.51	\$44,799.51	\$33,646.24	\$11,153.27	\$33,646.24	\$0.00	\$11,153.27	\$33,646.24	\$33,646.24	\$0.00
24901 Otros materiales y artículos de construcción y reparación	\$0.00	\$44,799.51	\$44,799.51	\$33,646.24	\$11,153.27	\$33,646.24	\$0.00	\$11,153.27	\$33,646.24	\$33,646.24	\$0.00
<b>25000 Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$207,553.50</b>	<b>\$207,553.50</b>	<b>\$97,140.50</b>	<b>\$110,413.00</b>	<b>\$97,140.50</b>	<b>\$0.00</b>	<b>\$110,413.00</b>	<b>\$97,140.50</b>	<b>\$97,140.50</b>	<b>\$0.00</b>
25100 Productos químicos básicos	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
25101 Productos químicos básicos	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
25300 Medicinas y productos farmacéuticos	\$0.00	\$4,270.00	\$4,270.00	\$4,268.80	\$1.20	\$4,268.80	\$0.00	\$1.20	\$4,268.80	\$4,268.80	\$0.00
25301 Medicinas y productos farmacéuticos	\$0.00	\$4,270.00	\$4,270.00	\$4,268.80	\$1.20	\$4,268.80	\$0.00	\$1.20	\$4,268.80	\$4,268.80	\$0.00
25500 Materiales, accesorios y suministros de laboratorio	\$0.00	\$162,197.00	\$162,197.00	\$92,185.20	\$70,011.80	\$92,185.20	\$0.00	\$70,011.80	\$92,185.20	\$92,185.20	\$0.00
25501 Materiales, accesorios y suministros de laboratorio	\$0.00	\$162,197.00	\$162,197.00	\$92,185.20	\$70,011.80	\$92,185.20	\$0.00	\$70,011.80	\$92,185.20	\$92,185.20	\$0.00
25600 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,086.50	\$1,086.50	\$686.50	\$400.00	\$686.50	\$0.00	\$400.00	\$686.50	\$686.50	\$0.00
25601 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,086.50	\$1,086.50	\$686.50	\$400.00	\$686.50	\$0.00	\$400.00	\$686.50	\$686.50	\$0.00
<b>26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$10,200.00</b>	<b>\$10,200.00</b>	<b>\$9,900.00</b>	<b>\$300.00</b>	<b>\$9,900.00</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$9,900.00</b>	<b>\$9,900.00</b>	<b>\$0.00</b>
26100 Combustibles, lubricantes y aditivos	\$0.00	\$10,200.00	\$10,200.00	\$9,900.00	\$300.00	\$9,900.00	\$0.00	\$300.00	\$9,900.00	\$9,900.00	\$0.00
26103 COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VI	\$0.00	\$10,200.00	\$10,200.00	\$9,900.00	\$300.00	\$9,900.00	\$0.00	\$300.00	\$9,900.00	\$9,900.00	\$0.00
<b>27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$1,339.89</b>	<b>\$1,339.89</b>	<b>\$1,339.89</b>	<b>\$0.00</b>	<b>\$1,339.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,339.89</b>	<b>\$1,339.89</b>	<b>\$0.00</b>
27200 Prendas de seguridad y protección personal	\$0.00	\$1,040.00	\$1,040.00	\$1,040.00	\$0.00	\$1,040.00	\$0.00	\$0.00	\$1,040.00	\$1,040.00	\$0.00
27201 Prendas de seguridad y protección personal	\$0.00	\$1,040.00	\$1,040.00	\$1,040.00	\$0.00	\$1,040.00	\$0.00	\$0.00	\$1,040.00	\$1,040.00	\$0.00
27500 Blancos y otros productos textiles,excepto prendas de ve	\$0.00	\$299.89	\$299.89	\$299.89	\$0.00	\$299.89	\$0.00	\$0.00	\$299.89	\$299.89	\$0.00
27501 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$299.89	\$299.89	\$299.89	\$0.00	\$299.89	\$0.00	\$0.00	\$299.89	\$299.89	\$0.00
<b>29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$22,487.77</b>	<b>\$22,487.77</b>	<b>\$21,132.91</b>	<b>\$1,354.86</b>	<b>\$21,132.91</b>	<b>\$0.00</b>	<b>\$1,354.86</b>	<b>\$21,132.91</b>	<b>\$21,132.91</b>	<b>\$0.00</b>
29100 Herramientas menores	\$0.00	\$5,576.00	\$5,576.00	\$5,171.15	\$404.85	\$5,171.15	\$0.00	\$404.85	\$5,171.15	\$5,171.15	\$0.00
29101 Herramientas menores	\$0.00	\$5,576.00	\$5,576.00	\$5,171.15	\$404.85	\$5,171.15	\$0.00	\$404.85	\$5,171.15	\$5,171.15	\$0.00
29200 Refacciones y accesorios menores de edificios	\$0.00	\$1,777.40	\$1,777.40	\$1,777.40	\$0.00	\$1,777.40	\$0.00	\$0.00	\$1,777.40	\$1,777.40	\$0.00
29201 Refacciones y accesorios menores de edificios	\$0.00	\$1,777.40	\$1,777.40	\$1,777.40	\$0.00	\$1,777.40	\$0.00	\$0.00	\$1,777.40	\$1,777.40	\$0.00
29400 Refacciones y accesorios menores de equipo de cómput	\$0.00	\$13,336.37	\$13,336.37	\$12,386.36	\$950.01	\$12,386.36	\$0.00	\$950.01	\$12,386.36	\$12,386.36	\$0.00
29401 REFACCIONES Y ACCESORIOS MENORES PARA EQ	\$0.00	\$13,336.37	\$13,336.37	\$12,386.36	\$950.01	\$12,386.36	\$0.00	\$950.01	\$12,386.36	\$12,386.36	\$0.00
29900 Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$1,798.00	\$1,798.00	\$1,798.00	\$0.00	\$1,798.00	\$0.00	\$0.00	\$1,798.00	\$1,798.00	\$0.00
29901 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$1,798.00	\$1,798.00	\$1,798.00	\$0.00	\$1,798.00	\$0.00	\$0.00	\$1,798.00	\$1,798.00	\$0.00
<b>30000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$317,786.88</b>	<b>\$317,786.88</b>	<b>\$138,881.50</b>	<b>\$178,905.38</b>	<b>\$138,881.50</b>	<b>\$0.00</b>	<b>\$178,905.38</b>	<b>\$138,881.50</b>	<b>\$138,881.50</b>	<b>\$0.00</b>
31000 SERVICIOS BÁSICOS	\$0.00	\$151,128.13	\$151,128.13	\$3,827.24	\$147,300.89	\$3,827.24	\$0.00	\$147,300.89	\$3,827.24	\$3,827.24	\$0.00



Usr: EFRENULISES  
 Rep: rptEstadoPresupuestoEgresos\_FF

**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR**  
**BAJA CALIFORNIA SUR**  
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 22/abr./2026  
 10:41 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31800	Servicios postales y telegráficos	\$0.00	\$151,128.13	\$151,128.13	\$3,827.24	\$147,300.89	\$3,827.24	\$0.00	\$147,300.89	\$3,827.24	\$3,827.24	\$0.00
31801	SERVICIO POSTAL	\$0.00	\$151,128.13	\$151,128.13	\$3,827.24	\$147,300.89	\$3,827.24	\$0.00	\$147,300.89	\$3,827.24	\$3,827.24	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$21,657.28	\$21,657.28	\$21,657.28	\$0.00	\$21,657.28	\$0.00	\$0.00	\$21,657.28	\$21,657.28	\$0.00
33600	Servicios de apoyo administrativo, traducción, fotocopiadr	\$0.00	\$1,855.80	\$1,855.80	\$1,855.80	\$0.00	\$1,855.80	\$0.00	\$0.00	\$1,855.80	\$1,855.80	\$0.00
33602	OTROS SERVICIOS COMERCIALES	\$0.00	\$487.00	\$487.00	\$487.00	\$0.00	\$487.00	\$0.00	\$0.00	\$487.00	\$487.00	\$0.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM/	\$0.00	\$1,368.80	\$1,368.80	\$1,368.80	\$0.00	\$1,368.80	\$0.00	\$0.00	\$1,368.80	\$1,368.80	\$0.00
33800	Servicios de vigilancia	\$0.00	\$19,801.48	\$19,801.48	\$19,801.48	\$0.00	\$19,801.48	\$0.00	\$0.00	\$19,801.48	\$19,801.48	\$0.00
33801	Servicios de vigilancia	\$0.00	\$19,801.48	\$19,801.48	\$19,801.48	\$0.00	\$19,801.48	\$0.00	\$0.00	\$19,801.48	\$19,801.48	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$86,108.47	\$86,108.47	\$80,844.50	\$5,263.97	\$80,844.50	\$0.00	\$5,263.97	\$80,844.50	\$80,844.50	\$0.00
35100	Conservación y mantenimiento menor de inmuebles	\$0.00	\$71,084.89	\$71,084.89	\$68,055.47	\$3,029.42	\$68,055.47	\$0.00	\$3,029.42	\$68,055.47	\$68,055.47	\$0.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$0.00	\$24,337.18	\$24,337.18	\$23,060.88	\$1,276.30	\$23,060.88	\$0.00	\$1,276.30	\$23,060.88	\$23,060.88	\$0.00
35102	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$0.00	\$46,747.71	\$46,747.71	\$44,994.59	\$1,753.12	\$44,994.59	\$0.00	\$1,753.12	\$44,994.59	\$44,994.59	\$0.00
35200	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$14,588.55	\$14,588.55	\$12,354.00	\$2,234.55	\$12,354.00	\$0.00	\$2,234.55	\$12,354.00	\$12,354.00	\$0.00
35201	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	\$0.00	\$14,588.55	\$14,588.55	\$12,354.00	\$2,234.55	\$12,354.00	\$0.00	\$2,234.55	\$12,354.00	\$12,354.00	\$0.00
35800	Servicios de limpieza y manejo de desechos	\$0.00	\$435.03	\$435.03	\$435.03	\$0.00	\$435.03	\$0.00	\$0.00	\$435.03	\$435.03	\$0.00
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIENE	\$0.00	\$435.03	\$435.03	\$435.03	\$0.00	\$435.03	\$0.00	\$0.00	\$435.03	\$435.03	\$0.00
37000	Servicios de traslados y viáticos	\$0.00	\$56,525.00	\$56,525.00	\$30,184.48	\$26,340.52	\$30,184.48	\$0.00	\$26,340.52	\$30,184.48	\$30,184.48	\$0.00
37200	Pasajes terrestres	\$0.00	\$4,750.00	\$4,750.00	\$3,326.00	\$1,424.00	\$3,326.00	\$0.00	\$1,424.00	\$3,326.00	\$3,326.00	\$0.00
37201	Pasajes terrestres	\$0.00	\$3,204.00	\$3,204.00	\$1,780.00	\$1,424.00	\$1,780.00	\$0.00	\$1,424.00	\$1,780.00	\$1,780.00	\$0.00
37204	PASAJES TERRESTRES NACIONALES PARA SERVIDO	\$0.00	\$1,546.00	\$1,546.00	\$1,546.00	\$0.00	\$1,546.00	\$0.00	\$0.00	\$1,546.00	\$1,546.00	\$0.00
37500	Viáticos en el país	\$0.00	\$51,775.00	\$51,775.00	\$26,858.48	\$24,916.52	\$26,858.48	\$0.00	\$24,916.52	\$26,858.48	\$26,858.48	\$0.00
37504	VIÁTICOS NACIONALES PARA SERVIDORES PÚBLIC	\$0.00	\$51,775.00	\$51,775.00	\$26,858.48	\$24,916.52	\$26,858.48	\$0.00	\$24,916.52	\$26,858.48	\$26,858.48	\$0.00
39000	OTROS SERVICIOS GENERALES	\$0.00	\$2,368.00	\$2,368.00	\$2,368.00	\$0.00	\$2,368.00	\$0.00	\$0.00	\$2,368.00	\$2,368.00	\$0.00
39200	Impuestos y derechos	\$0.00	\$2,368.00	\$2,368.00	\$2,368.00	\$0.00	\$2,368.00	\$0.00	\$0.00	\$2,368.00	\$2,368.00	\$0.00
39202	OTROS IMPUESTOS Y DERECHOS	\$0.00	\$2,368.00	\$2,368.00	\$2,368.00	\$0.00	\$2,368.00	\$0.00	\$0.00	\$2,368.00	\$2,368.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$9,500.00	\$9,500.00	\$5,600.00	\$3,900.00	\$5,600.00	\$0.00	\$3,900.00	\$5,600.00	\$5,600.00	\$0.00
44000	AYUDAS SOCIALES	\$0.00	\$9,500.00	\$9,500.00	\$5,600.00	\$3,900.00	\$5,600.00	\$0.00	\$3,900.00	\$5,600.00	\$5,600.00	\$0.00
44100	Ayudas sociales a personas	\$0.00	\$9,500.00	\$9,500.00	\$5,600.00	\$3,900.00	\$5,600.00	\$0.00	\$3,900.00	\$5,600.00	\$5,600.00	\$0.00
44101	GASTOS RELACIONADOS CON ACTIVIDADES CULTU	\$0.00	\$9,500.00	\$9,500.00	\$5,600.00	\$3,900.00	\$5,600.00	\$0.00	\$3,900.00	\$5,600.00	\$5,600.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$617,726.64	\$617,726.64	\$198,136.02	\$419,590.62	\$198,136.02	\$0.00	\$419,590.62	\$198,136.02	\$198,136.02	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$69,590.62	\$69,590.62	\$0.00	\$69,590.62	\$0.00	\$0.00	\$69,590.62	\$0.00	\$0.00	\$0.00



Usu: EFRENULISES  
Rep: rptEstadoPresupuestoEgresos\_FF

**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR**  
**BAJA CALIFORNIA SUR**  
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2026

Fecha y 22/abr./2026  
hora de Impresión 10:41 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Deuda
51100	Muebles de oficina y estantería	\$0.00	\$9,590.62	\$9,590.62	\$0.00	\$9,590.62	\$0.00	\$0.00	\$9,590.62	\$0.00	\$0.00	\$0.00
51101	MOBILIARIO	\$0.00	\$9,590.62	\$9,590.62	\$0.00	\$9,590.62	\$0.00	\$0.00	\$9,590.62	\$0.00	\$0.00	\$0.00
51900	Otro mobiliario y equipo de administración	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
51901	EQUIPO DE ADMINISTRACIÓN	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$196,939.00	\$196,939.00	\$196,939.00	\$0.00	\$196,939.00	\$0.00	\$0.00	\$196,939.00	\$196,939.00	\$0.00
52900	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$196,939.00	\$196,939.00	\$196,939.00	\$0.00	\$196,939.00	\$0.00	\$0.00	\$196,939.00	\$196,939.00	\$0.00
52901	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$196,939.00	\$196,939.00	\$196,939.00	\$0.00	\$196,939.00	\$0.00	\$0.00	\$196,939.00	\$196,939.00	\$0.00
54000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
54100	Automóviles y Equipo Terrestre	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
54104	VEHÍCULOS Y EQUIPOS TERRESTRES DESTINADOS	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$1,197.02	\$1,197.02	\$1,197.02	\$0.00	\$1,197.02	\$0.00	\$0.00	\$1,197.02	\$1,197.02	\$0.00
56500	Equipo de comunicación y telecomunicación	\$0.00	\$1,197.02	\$1,197.02	\$1,197.02	\$0.00	\$1,197.02	\$0.00	\$0.00	\$1,197.02	\$1,197.02	\$0.00
56501	EQUIPOS Y APARATOS DE COMUNICACIONES Y TEL	\$0.00	\$1,197.02	\$1,197.02	\$1,197.02	\$0.00	\$1,197.02	\$0.00	\$0.00	\$1,197.02	\$1,197.02	\$0.00
<b>OTROS RECURSOS</b>		<b>\$0.00</b>	<b>\$1,529,229.16</b>	<b>\$1,529,229.16</b>	<b>\$650,062.40</b>	<b>\$879,166.76</b>	<b>\$650,062.40</b>	<b>\$0.00</b>	<b>\$879,166.76</b>	<b>\$650,062.40</b>	<b>\$650,062.40</b>	<b>\$0.00</b>
<b>251</b>	<b>RECURSO FEDERAL SEMS-COBACHBCS</b>											
10000	SERVICIOS PERSONALES	\$146,525,717.50	\$0.00	\$146,525,717.50	\$146,525,717.50	\$0.00	\$32,883,490.97	\$113,642,22...	\$113,642,226.53	\$29,633,654.68	\$29,633,654.68	\$3,249,836.29
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$71,995,689.00	\$0.00	\$71,995,689.00	\$71,995,689.00	\$0.00	\$15,318,537.73	\$56,677,151....	\$56,677,151.27	\$15,318,537.73	\$15,318,537.73	\$0.00
11300	Sueldos base al personal permanente	\$71,995,689.00	\$0.00	\$71,995,689.00	\$71,995,689.00	\$0.00	\$15,318,537.73	\$56,677,151....	\$56,677,151.27	\$15,318,537.73	\$15,318,537.73	\$0.00
11301	Sueldo base	\$71,995,689.00	\$0.00	\$71,995,689.00	\$71,995,689.00	\$0.00	\$15,318,537.73	\$56,677,151....	\$56,677,151.27	\$15,318,537.73	\$15,318,537.73	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$40,211,665.50	\$0.00	\$40,211,665.50	\$40,211,665.50	\$0.00	\$7,636,690.18	\$32,574,975....	\$32,574,975.32	\$5,266,120.07	\$5,266,120.07	\$2,370,570.11
13100	Primas por años de servicio efectivos prestados	\$19,481,922.00	\$0.00	\$19,481,922.00	\$19,481,922.00	\$0.00	\$3,394,683.44	\$16,087,238....	\$16,087,238.56	\$3,394,683.44	\$3,394,683.44	\$0.00
13101	Prima de antigüedad	\$19,481,922.00	\$0.00	\$19,481,922.00	\$19,481,922.00	\$0.00	\$3,394,683.44	\$16,087,238....	\$16,087,238.56	\$3,394,683.44	\$3,394,683.44	\$0.00
13200	Primas de vacaciones, dominical y gratificación de fin de	\$19,605,161.50	\$0.00	\$19,605,161.50	\$19,605,161.50	\$0.00	\$3,991,992.10	\$15,613,169....	\$15,613,169.40	\$1,621,421.99	\$1,621,421.99	\$2,370,570.11
13201	Prima vacacional	\$7,408,161.00	\$0.00	\$7,408,161.00	\$7,408,161.00	\$0.00	\$1,603,350.37	\$5,804,810.63	\$5,804,810.63	\$1,603,350.37	\$1,603,350.37	\$0.00
13202	Aguinaldo	\$12,197,000.50	\$0.00	\$12,197,000.50	\$12,197,000.50	\$0.00	\$2,388,641.73	\$9,808,358.77	\$9,808,358.77	\$18,071.62	\$18,071.62	\$2,370,570.11
13400	Compensaciones	\$1,124,582.00	\$0.00	\$1,124,582.00	\$1,124,582.00	\$0.00	\$250,014.64	\$874,567.36	\$874,567.36	\$250,014.64	\$250,014.64	\$0.00
13409	Material didáctico	\$1,124,582.00	\$0.00	\$1,124,582.00	\$1,124,582.00	\$0.00	\$250,014.64	\$874,567.36	\$874,567.36	\$250,014.64	\$250,014.64	\$0.00
14000	SEGURIDAD SOCIAL	\$16,903,387.50	\$0.00	\$16,903,387.50	\$16,903,387.50	\$0.00	\$3,158,464.14	\$13,744,923....	\$13,744,923.36	\$2,615,767.68	\$2,615,767.68	\$542,696.46
14100	Aportaciones de seguridad social	\$11,863,708.00	\$0.00	\$11,863,708.00	\$11,863,708.00	\$0.00	\$2,060,958.52	\$9,802,749.48	\$9,802,749.48	\$1,891,615.91	\$1,891,615.91	\$169,342.61
14101	Seguridad social (Aportaciones al ISSSTE)	\$8,243,527.50	\$0.00	\$8,243,527.50	\$8,243,527.50	\$0.00	\$1,563,161.40	\$6,680,366.10	\$6,680,366.10	\$1,563,161.40	\$1,563,161.40	\$0.00



**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR**  
**BAJA CALIFORNIA SUR**  
**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2026**

Usr: EFRENULISES  
 Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y 22/abr./2026  
 hora de Impresión 10:41 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
14104	Seguridad Institucional (Aportaciones de seguridad social	\$940,219.00	\$0.00	\$940,219.00	\$940,219.00	\$0.00	\$0.00	\$940,219.00	\$940,219.00	\$0.00	\$0.00	\$0.00
14105	Seguridad Social (Aportaciones al seguro de cesantía en	\$2,679,961.50	\$0.00	\$2,679,961.50	\$2,679,961.50	\$0.00	\$497,797.12	\$2,182,164.38	\$2,182,164.38	\$328,454.51	\$328,454.51	\$169,342.61
14200	Aportaciones a fondos de vivienda	\$3,599,774.50	\$0.00	\$3,599,774.50	\$3,599,774.50	\$0.00	\$783,932.62	\$2,815,841.88	\$2,815,841.88	\$517,251.30	\$517,251.30	\$266,681.32
14201	Subcuenta de vivienda (Aportaciones al FOVISSSTE)	\$3,599,774.50	\$0.00	\$3,599,774.50	\$3,599,774.50	\$0.00	\$783,932.62	\$2,815,841.88	\$2,815,841.88	\$517,251.30	\$517,251.30	\$266,681.32
14300	Aportaciones al sistema para el retiro	\$1,439,905.00	\$0.00	\$1,439,905.00	\$1,439,905.00	\$0.00	\$313,573.00	\$1,126,332.00	\$1,126,332.00	\$206,900.47	\$206,900.47	\$106,672.53
14301	Sistema de ahorro para el retiro (Aportaciones al sistema	\$1,439,905.00	\$0.00	\$1,439,905.00	\$1,439,905.00	\$0.00	\$313,573.00	\$1,126,332.00	\$1,126,332.00	\$206,900.47	\$206,900.47	\$106,672.53
15000	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$17,414,975.50</b>	<b>\$0.00</b>	<b>\$17,414,975.50</b>	<b>\$17,414,975.50</b>	<b>\$0.00</b>	<b>\$6,769,798.92</b>	<b>\$10,645,176....</b>	<b>\$10,645,176.58</b>	<b>\$6,433,229.20</b>	<b>\$6,433,229.20</b>	<b>\$336,569.72</b>
15400	Prestaciones contractuales	\$17,414,975.50	\$0.00	\$17,414,975.50	\$17,414,975.50	\$0.00	\$6,769,798.92	\$10,645,176....	\$10,645,176.58	\$6,433,229.20	\$6,433,229.20	\$336,569.72
15411	DESPENSA	\$4,257,361.00	\$0.00	\$4,257,361.00	\$4,257,361.00	\$0.00	\$846,922.09	\$3,410,438.91	\$3,410,438.91	\$846,922.09	\$846,922.09	\$0.00
15412	SERVICIO DE GUARDERÍA	\$64,680.00	\$0.00	\$64,680.00	\$64,680.00	\$0.00	\$0.00	\$64,680.00	\$64,680.00	\$0.00	\$0.00	\$0.00
15413	CANASTILLA MATERNAL	\$24,590.50	\$0.00	\$24,590.50	\$24,590.50	\$0.00	\$420.00	\$24,170.50	\$24,170.50	\$420.00	\$420.00	\$0.00
15414	ANTEOJOS O LENTES DE CONTACTO	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$10,442.50	\$189,557.50	\$189,557.50	\$10,442.50	\$10,442.50	\$0.00
15415	AYUDA PARA ÚTILES ESCOLARES	\$468,000.00	\$0.00	\$468,000.00	\$468,000.00	\$0.00	\$3,825.43	\$464,174.57	\$464,174.57	\$3,825.43	\$3,825.43	\$0.00
15416	APOYO PARA TITULACIÓN	\$16,500.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00	\$1,100.00	\$15,400.00	\$15,400.00	\$1,100.00	\$1,100.00	\$0.00
15417	APARATOS ORTOPÉDICOS AUDITIVOS, SILLAS DE R	\$26,250.00	\$0.00	\$26,250.00	\$26,250.00	\$0.00	\$0.00	\$26,250.00	\$26,250.00	\$0.00	\$0.00	\$0.00
15418	EFICIENCIA EN EL TRABAJO (BONO DE PRODUCTIVI	\$362,180.50	\$0.00	\$362,180.50	\$362,180.50	\$0.00	\$82,506.26	\$279,674.24	\$279,674.24	\$467.41	\$467.41	\$82,038.85
15420	AJUSTE DE CALENDARIO	\$1,054,355.50	\$0.00	\$1,054,355.50	\$1,054,355.50	\$0.00	\$256,205.22	\$798,150.28	\$798,150.28	\$1,674.35	\$1,674.35	\$254,530.87
15421	AYUDA DE TRANSPORTE	\$897,264.00	\$0.00	\$897,264.00	\$897,264.00	\$0.00	\$53,841.14	\$843,422.86	\$843,422.86	\$53,841.14	\$53,841.14	\$0.00
15422	ESTÍMULO POR PUNTUALIDAD Y ASISTENCIA	\$1,581,534.00	\$0.00	\$1,581,534.00	\$1,581,534.00	\$0.00	\$1,581,534.00	\$0.00	\$0.00	\$1,581,534.00	\$1,581,534.00	\$0.00
15426	ESTÍMULO POR ANTIGÜEDAD	\$840,000.00	\$0.00	\$840,000.00	\$840,000.00	\$0.00	\$413,432.67	\$426,567.33	\$426,567.33	\$413,432.67	\$413,432.67	\$0.00
15427	PAGO DE DÍAS ECONÓMICOS NO DISFRUTADOS	\$1,500,532.50	\$0.00	\$1,500,532.50	\$1,500,532.50	\$0.00	\$1,308,389.42	\$192,143.08	\$192,143.08	\$1,308,389.42	\$1,308,389.42	\$0.00
15432	APOYO PARA LA SUPERACIÓN ACADÉMICA Y COMP	\$847,904.50	\$0.00	\$847,904.50	\$847,904.50	\$0.00	\$521,310.00	\$326,594.50	\$326,594.50	\$521,310.00	\$521,310.00	\$0.00
15434	GRATIFICACIÓN POR JUBILACIÓN	\$493,897.00	\$0.00	\$493,897.00	\$493,897.00	\$0.00	\$493,897.00	\$0.00	\$0.00	\$493,897.00	\$493,897.00	\$0.00
15460	COMPENSACION GARANTIZADA	\$1,100,105.00	\$0.00	\$1,100,105.00	\$1,100,105.00	\$0.00	\$272,856.52	\$827,248.48	\$827,248.48	\$272,856.52	\$272,856.52	\$0.00
15461	MEDIDAS DE BIENESTAR	\$3,679,821.00	\$0.00	\$3,679,821.00	\$3,679,821.00	\$0.00	\$923,116.67	\$2,756,704.33	\$2,756,704.33	\$923,116.67	\$923,116.67	\$0.00
30000	<b>SERVICIOS GENERALES</b>	<b>\$6,025,400.00</b>	<b>\$0.00</b>	<b>\$6,025,400.00</b>	<b>\$728,469.32</b>	<b>\$5,296,930.68</b>	<b>\$728,469.32</b>	<b>\$0.00</b>	<b>\$5,296,930.68</b>	<b>\$728,469.32</b>	<b>\$728,469.32</b>	<b>\$0.00</b>
31000	<b>SERVICIOS BÁSICOS</b>	<b>\$6,025,400.00</b>	<b>\$0.00</b>	<b>\$6,025,400.00</b>	<b>\$728,469.32</b>	<b>\$5,296,930.68</b>	<b>\$728,469.32</b>	<b>\$0.00</b>	<b>\$5,296,930.68</b>	<b>\$728,469.32</b>	<b>\$728,469.32</b>	<b>\$0.00</b>
31100	Energía eléctrica	\$5,368,108.00	\$0.00	\$5,368,108.00	\$586,482.00	\$4,781,626.00	\$586,482.00	\$0.00	\$4,781,626.00	\$586,482.00	\$586,482.00	\$0.00
31101	SERVICIO DE ENERGÍA ELÉCTRICA	\$5,368,108.00	\$0.00	\$5,368,108.00	\$586,482.00	\$4,781,626.00	\$586,482.00	\$0.00	\$4,781,626.00	\$586,482.00	\$586,482.00	\$0.00
31300	Agua	\$251,452.00	\$0.00	\$251,452.00	\$52,162.51	\$199,289.49	\$52,162.51	\$0.00	\$199,289.49	\$52,162.51	\$52,162.51	\$0.00
31301	SERVICIO DE AGUA	\$251,452.00	\$0.00	\$251,452.00	\$52,162.51	\$199,289.49	\$52,162.51	\$0.00	\$199,289.49	\$52,162.51	\$52,162.51	\$0.00



**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR**  
**BAJA CALIFORNIA SUR**  
**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2026**

Usr: EFRENULISES  
 Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 22/abr./2026  
 10:41 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31400	Telefonia Tradicional	\$405,840.00	\$0.00	\$405,840.00	\$89,824.81	\$316,015.19	\$89,824.81	\$0.00	\$316,015.19	\$89,824.81	\$89,824.81	\$0.00
31401	SERVICIO TELEFÓNICO CONVENCIONAL	\$405,840.00	\$0.00	\$405,840.00	\$89,824.81	\$316,015.19	\$89,824.81	\$0.00	\$316,015.19	\$89,824.81	\$89,824.81	\$0.00
<b>RECURSO FEDERAL SEMS-COBACHI</b>		<b>\$152,551,117.50</b>	<b>\$0.00</b>	<b>\$152,551,117.50</b>	<b>\$147,254,186.82</b>	<b>\$5,296,930.68</b>	<b>\$33,611,960.29</b>	<b>\$113,642,226...</b>	<b>\$118,939,157.21</b>	<b>\$30,362,124.00</b>	<b>\$30,362,124.00</b>	<b>\$3,249,836.29</b>
<b>261 RECURSO ESTATAL SEMS-COBACHBCS</b>												
10000	<b>SERVICIOS PERSONALES</b>	<b>\$146,525,717.50</b>	<b>\$0.00</b>	<b>\$146,525,717.50</b>	<b>\$146,525,717.50</b>	<b>\$0.00</b>	<b>\$39,137,859.64</b>	<b>\$107,387,85...</b>	<b>\$107,387,857.86</b>	<b>\$35,888,023.35</b>	<b>\$35,888,023.35</b>	<b>\$3,249,836.29</b>
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$71,995,689.00	\$0.00	\$71,995,689.00	\$71,995,689.00	\$0.00	\$21,566,749.29	\$50,428,939....	\$50,428,939.71	\$21,566,749.29	\$21,566,749.29	\$0.00
11300	Sueldos base al personal permanente	\$71,995,689.00	\$0.00	\$71,995,689.00	\$71,995,689.00	\$0.00	\$21,566,749.29	\$50,428,939....	\$50,428,939.71	\$21,566,749.29	\$21,566,749.29	\$0.00
11301	Sueldo base	\$71,995,689.00	\$0.00	\$71,995,689.00	\$71,995,689.00	\$0.00	\$21,566,749.29	\$50,428,939....	\$50,428,939.71	\$21,566,749.29	\$21,566,749.29	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$40,211,665.50	\$0.00	\$40,211,665.50	\$40,211,665.50	\$0.00	\$8,876,814.31	\$31,334,851....	\$31,334,851.19	\$6,506,244.20	\$6,506,244.20	\$2,370,570.11
13100	Primas por años de servicio efectivos prestados	\$19,481,922.00	\$0.00	\$19,481,922.00	\$19,481,922.00	\$0.00	\$3,394,683.44	\$16,087,238....	\$16,087,238.56	\$3,394,683.44	\$3,394,683.44	\$0.00
13101	Prima de antigüedad	\$19,481,922.00	\$0.00	\$19,481,922.00	\$19,481,922.00	\$0.00	\$3,394,683.44	\$16,087,238....	\$16,087,238.56	\$3,394,683.44	\$3,394,683.44	\$0.00
13200	Primas de vacaciones, dominical y gratificación de fin de	\$19,605,161.50	\$0.00	\$19,605,161.50	\$19,605,161.50	\$0.00	\$5,219,636.29	\$14,385,525....	\$14,385,525.21	\$2,849,066.18	\$2,849,066.18	\$2,370,570.11
13201	Prima vacacional	\$7,408,161.00	\$0.00	\$7,408,161.00	\$7,408,161.00	\$0.00	\$2,830,994.56	\$4,577,166.44	\$4,577,166.44	\$2,830,994.56	\$2,830,994.56	\$0.00
13202	Aginaldo	\$12,197,000.50	\$0.00	\$12,197,000.50	\$12,197,000.50	\$0.00	\$2,388,641.73	\$9,808,358.77	\$9,808,358.77	\$18,071.62	\$18,071.62	\$2,370,570.11
13400	Compensaciones	\$1,124,582.00	\$0.00	\$1,124,582.00	\$1,124,582.00	\$0.00	\$262,494.58	\$862,087.42	\$862,087.42	\$262,494.58	\$262,494.58	\$0.00
13409	Material didáctico	\$1,124,582.00	\$0.00	\$1,124,582.00	\$1,124,582.00	\$0.00	\$262,494.58	\$862,087.42	\$862,087.42	\$262,494.58	\$262,494.58	\$0.00
14000	<b>SEGURIDAD SOCIAL</b>	<b>\$16,903,387.50</b>	<b>\$0.00</b>	<b>\$16,903,387.50</b>	<b>\$16,903,387.50</b>	<b>\$0.00</b>	<b>\$3,160,464.14</b>	<b>\$13,742,923....</b>	<b>\$13,742,923.36</b>	<b>\$2,617,767.68</b>	<b>\$2,617,767.68</b>	<b>\$542,696.46</b>
14100	Aportaciones de seguridad social	\$11,863,708.00	\$0.00	\$11,863,708.00	\$11,863,708.00	\$0.00	\$2,062,958.52	\$9,800,749.48	\$9,800,749.48	\$1,893,615.91	\$1,893,615.91	\$169,342.61
14101	Seguridad social (Aportaciones al ISSSTE)	\$8,243,527.50	\$0.00	\$8,243,527.50	\$8,243,527.50	\$0.00	\$1,565,161.40	\$6,678,366.10	\$6,678,366.10	\$1,565,161.40	\$1,565,161.40	\$0.00
14104	Seguridad Institucional (Aportaciones de seguridad social	\$940,219.00	\$0.00	\$940,219.00	\$940,219.00	\$0.00	\$0.00	\$940,219.00	\$940,219.00	\$0.00	\$0.00	\$0.00
14105	Seguridad Social (Aportaciones al seguro de cesantía en	\$2,679,961.50	\$0.00	\$2,679,961.50	\$2,679,961.50	\$0.00	\$497,797.12	\$2,182,164.38	\$2,182,164.38	\$328,454.51	\$328,454.51	\$169,342.61
14200	Aportaciones a fondos de vivienda	\$3,599,774.50	\$0.00	\$3,599,774.50	\$3,599,774.50	\$0.00	\$783,932.62	\$2,815,841.88	\$2,815,841.88	\$517,251.30	\$517,251.30	\$266,681.32
14201	Subcuenta de vivienda (Aportaciones al FOVISSSTE)	\$3,599,774.50	\$0.00	\$3,599,774.50	\$3,599,774.50	\$0.00	\$783,932.62	\$2,815,841.88	\$2,815,841.88	\$517,251.30	\$517,251.30	\$266,681.32
14300	Aportaciones al sistema para el retiro	\$1,439,905.00	\$0.00	\$1,439,905.00	\$1,439,905.00	\$0.00	\$313,573.00	\$1,126,332.00	\$1,126,332.00	\$206,900.47	\$206,900.47	\$106,672.53
14301	Sistema de ahorro para el retiro (Aportaciones al sistema	\$1,439,905.00	\$0.00	\$1,439,905.00	\$1,439,905.00	\$0.00	\$313,573.00	\$1,126,332.00	\$1,126,332.00	\$206,900.47	\$206,900.47	\$106,672.53
15000	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$17,414,975.50</b>	<b>\$0.00</b>	<b>\$17,414,975.50</b>	<b>\$17,414,975.50</b>	<b>\$0.00</b>	<b>\$5,533,831.90</b>	<b>\$11,881,143.60</b>	<b>\$11,881,143.60</b>	<b>\$5,197,262.18</b>	<b>\$5,197,262.18</b>	<b>\$336,569.72</b>
15400	Prestaciones contractuales	\$17,414,975.50	\$0.00	\$17,414,975.50	\$17,414,975.50	\$0.00	\$5,533,831.90	\$11,881,143.60	\$11,881,143.60	\$5,197,262.18	\$5,197,262.18	\$336,569.72
15411	DESPENSA	\$4,257,361.00	\$0.00	\$4,257,361.00	\$4,257,361.00	\$0.00	\$912,041.65	\$3,345,319.35	\$3,345,319.35	\$912,041.65	\$912,041.65	\$0.00
15412	SERVICIO DE GUARDERÍA	\$64,680.00	\$0.00	\$64,680.00	\$64,680.00	\$0.00	\$0.00	\$64,680.00	\$64,680.00	\$0.00	\$0.00	\$0.00
15413	CANASTILLA MATERNAL	\$24,590.50	\$0.00	\$24,590.50	\$24,590.50	\$0.00	\$420.00	\$24,170.50	\$24,170.50	\$420.00	\$420.00	\$0.00



Usr: EFRENULISES  
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**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR**  
**BAJA CALIFORNIA SUR**  
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 22/abr./2026  
 10:41 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
15414	ANTEOJOS O LENTES DE CONTACTO	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$11,942.50	\$188,057.50	\$188,057.50	\$11,942.50	\$11,942.50	\$0.00
15415	AYUDA PARA ÚTILES ESCOLARES	\$468,000.00	\$0.00	\$468,000.00	\$468,000.00	\$0.00	\$3,825.43	\$464,174.57	\$464,174.57	\$3,825.43	\$3,825.43	\$0.00
15416	APOYO PARA TITULACIÓN	\$16,500.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00	\$1,100.00	\$15,400.00	\$15,400.00	\$1,100.00	\$1,100.00	\$0.00
15417	APARATOS ORTOPÉDICOS AUDITIVOS, SILLAS DE R	\$26,250.00	\$0.00	\$26,250.00	\$26,250.00	\$0.00	\$0.00	\$26,250.00	\$26,250.00	\$0.00	\$0.00	\$0.00
15418	EFICIENCIA EN EL TRABAJO (BONO DE PRODUCTIVI	\$362,180.50	\$0.00	\$362,180.50	\$362,180.50	\$0.00	\$82,506.26	\$279,674.24	\$279,674.24	\$467.41	\$467.41	\$82,038.85
15420	AJUSTE DE CALENDARIO	\$1,054,355.50	\$0.00	\$1,054,355.50	\$1,054,355.50	\$0.00	\$256,205.22	\$798,150.28	\$798,150.28	\$1,674.35	\$1,674.35	\$254,530.87
15421	AYUDA DE TRANSPORTE	\$897,264.00	\$0.00	\$897,264.00	\$897,264.00	\$0.00	\$53,841.14	\$843,422.86	\$843,422.86	\$53,841.14	\$53,841.14	\$0.00
15422	ESTÍMULO POR PUNTUALIDAD Y ASISTENCIA	\$1,581,534.00	\$0.00	\$1,581,534.00	\$1,581,534.00	\$0.00	\$1,581,534.00	\$0.00	\$0.00	\$1,581,534.00	\$1,581,534.00	\$0.00
15426	ESTÍMULO POR ANTIGÜEDAD	\$840,000.00	\$0.00	\$840,000.00	\$840,000.00	\$0.00	\$413,432.67	\$426,567.33	\$426,567.33	\$413,432.67	\$413,432.67	\$0.00
15427	PAGO DE DÍAS ECONÓMICOS NO DISFRUTADOS	\$1,500,532.50	\$0.00	\$1,500,532.50	\$1,500,532.50	\$0.00	\$0.00	\$1,500,532.50	\$1,500,532.50	\$0.00	\$0.00	\$0.00
15432	APOYO PARA LA SUPERACIÓN ACADÉMICA Y COMP	\$847,904.50	\$0.00	\$847,904.50	\$847,904.50	\$0.00	\$521,310.00	\$326,594.50	\$326,594.50	\$521,310.00	\$521,310.00	\$0.00
15434	GRATIFICACIÓN POR JUBILACIÓN	\$493,897.00	\$0.00	\$493,897.00	\$493,897.00	\$0.00	\$493,897.00	\$0.00	\$0.00	\$493,897.00	\$493,897.00	\$0.00
15460	COMPENSACION GARANTIZADA	\$1,100,105.00	\$0.00	\$1,100,105.00	\$1,100,105.00	\$0.00	\$278,417.60	\$821,687.40	\$821,687.40	\$278,417.60	\$278,417.60	\$0.00
15461	MEDIDAS DE BIENESTAR	\$3,679,821.00	\$0.00	\$3,679,821.00	\$3,679,821.00	\$0.00	\$923,358.43	\$2,756,462.57	\$2,756,462.57	\$923,358.43	\$923,358.43	\$0.00
<b>20000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$677,188.00</b>	<b>\$0.00</b>	<b>\$677,188.00</b>	<b>\$0.00</b>	<b>\$677,188.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$677,188.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$677,188.00	\$0.00	\$677,188.00	\$0.00	\$677,188.00	\$0.00	\$0.00	\$677,188.00	\$0.00	\$0.00	\$0.00
24900	Otros materiales y articulos de construcción y reparación	\$677,188.00	\$0.00	\$677,188.00	\$0.00	\$677,188.00	\$0.00	\$0.00	\$677,188.00	\$0.00	\$0.00	\$0.00
24901	Otros materiales y articulos de construcción y reparación	\$677,188.00	\$0.00	\$677,188.00	\$0.00	\$677,188.00	\$0.00	\$0.00	\$677,188.00	\$0.00	\$0.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$5,348,212.00</b>	<b>\$0.00</b>	<b>\$5,348,212.00</b>	<b>\$785,818.82</b>	<b>\$4,562,393.18</b>	<b>\$785,818.82</b>	<b>\$0.00</b>	<b>\$4,562,393.18</b>	<b>\$785,818.82</b>	<b>\$785,818.82</b>	<b>\$0.00</b>
31000	SERVICIOS BÁSICOS	\$1,075,979.00	\$0.00	\$1,075,979.00	\$175,776.37	\$900,202.63	\$175,776.37	\$0.00	\$900,202.63	\$175,776.37	\$175,776.37	\$0.00
31300	Agua	\$722,084.00	\$0.00	\$722,084.00	\$133,672.62	\$588,411.38	\$133,672.62	\$0.00	\$588,411.38	\$133,672.62	\$133,672.62	\$0.00
31301	SERVICIO DE AGUA	\$722,084.00	\$0.00	\$722,084.00	\$133,672.62	\$588,411.38	\$133,672.62	\$0.00	\$588,411.38	\$133,672.62	\$133,672.62	\$0.00
31600	Servicios de telecomunicaciones y satélites	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
31603	SERVICIO DE INTERNET	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
31800	Servicios postales y telegráficos	\$346,895.00	\$0.00	\$346,895.00	\$42,103.75	\$304,791.25	\$42,103.75	\$0.00	\$304,791.25	\$42,103.75	\$42,103.75	\$0.00
31801	SERVICIO POSTAL	\$346,895.00	\$0.00	\$346,895.00	\$42,103.75	\$304,791.25	\$42,103.75	\$0.00	\$304,791.25	\$42,103.75	\$42,103.75	\$0.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,090,800.00</b>	<b>\$0.00</b>	<b>\$1,090,800.00</b>	<b>\$291,884.61</b>	<b>\$798,915.39</b>	<b>\$291,884.61</b>	<b>\$0.00</b>	<b>\$798,915.39</b>	<b>\$291,884.61</b>	<b>\$291,884.61</b>	<b>\$0.00</b>
32300	Arrendamiento de mobiliario y equipo de administración, i	\$1,090,800.00	\$0.00	\$1,090,800.00	\$291,884.61	\$798,915.39	\$291,884.61	\$0.00	\$798,915.39	\$291,884.61	\$291,884.61	\$0.00
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTII	\$504,000.00	\$0.00	\$504,000.00	\$133,075.20	\$370,924.80	\$133,075.20	\$0.00	\$370,924.80	\$133,075.20	\$133,075.20	\$0.00
32302	ARRENDAMIENTO DE MOBILIARIO	\$586,800.00	\$0.00	\$586,800.00	\$158,809.41	\$427,990.59	\$158,809.41	\$0.00	\$427,990.59	\$158,809.41	\$158,809.41	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$2,811,335.00</b>	<b>\$263,607.84</b>	<b>\$3,074,942.84</b>	<b>\$318,157.84</b>	<b>\$2,756,785.00</b>	<b>\$318,157.84</b>	<b>\$0.00</b>	<b>\$2,756,785.00</b>	<b>\$318,157.84</b>	<b>\$318,157.84</b>	<b>\$0.00</b>



Usr: EFRENULISES  
 Rep: rptEstadoPresupuestoEgresos\_FF

**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR**  
**BAJA CALIFORNIA SUR**  
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 22/abr./2026  
 10:41 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35100	Conservación y mantenimiento menor de inmuebles	\$2,072,681.00	\$263,607.84	\$2,336,288.84	\$318,157.84	\$2,018,131.00	\$318,157.84	\$0.00	\$2,018,131.00	\$318,157.84	\$318,157.84	\$0.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$712,763.00	\$0.00	\$712,763.00	\$0.00	\$712,763.00	\$0.00	\$0.00	\$712,763.00	\$0.00	\$0.00	\$0.00
35102	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$1,359,918.00	\$263,607.84	\$1,623,525.84	\$318,157.84	\$1,305,368.00	\$318,157.84	\$0.00	\$1,305,368.00	\$318,157.84	\$318,157.84	\$0.00
35200	Instalación, reparación y mantenimiento de mobiliario y ex	\$738,654.00	\$0.00	\$738,654.00	\$0.00	\$738,654.00	\$0.00	\$0.00	\$738,654.00	\$0.00	\$0.00	\$0.00
35201	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	\$738,654.00	\$0.00	\$738,654.00	\$0.00	\$738,654.00	\$0.00	\$0.00	\$738,654.00	\$0.00	\$0.00	\$0.00
37000	Servicios de traslados y viáticos	\$370,098.00	-\$263,607.84	\$106,490.16	\$0.00	\$106,490.16	\$0.00	\$0.00	\$106,490.16	\$0.00	\$0.00	\$0.00
37500	Viáticos en el país	\$370,098.00	-\$263,607.84	\$106,490.16	\$0.00	\$106,490.16	\$0.00	\$0.00	\$106,490.16	\$0.00	\$0.00	\$0.00
37504	VIÁTICOS NACIONALES PARA SERVIDORES PÚBLIC	\$370,098.00	-\$263,607.84	\$106,490.16	\$0.00	\$106,490.16	\$0.00	\$0.00	\$106,490.16	\$0.00	\$0.00	\$0.00
<b>RECURSO ESTATAL SEMS-COBACHE</b>		<b>\$152,551,117.50</b>	<b>\$0.00</b>	<b>\$152,551,117.50</b>	<b>\$147,311,536.32</b>	<b>\$5,239,581.18</b>	<b>\$39,923,678.46</b>	<b>\$107,387,857...</b>	<b>\$112,627,439.04</b>	<b>\$36,673,842.17</b>	<b>\$36,673,842.17</b>	<b>\$3,249,836.29</b>

**262 RECURSO ESTATAL AUTORIZADO COMPLEMENTARIO**

10000	<b>SERVICIOS PERSONALES</b>	<b>\$282,096,424.50</b>	<b>\$0.00</b>	<b>\$282,096,424.50</b>	<b>\$282,096,424.50</b>	<b>\$0.00</b>	<b>\$82,866,121.02</b>	<b>\$199,230,30...</b>	<b>\$199,230,303.48</b>	<b>\$77,143,887.50</b>	<b>\$77,143,887.50</b>	<b>\$5,722,233.52</b>
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$84,989,053.00	\$0.00	\$84,989,053.00	\$84,989,053.00	\$0.00	\$20,300,039.80	\$64,689,013....	\$64,689,013.20	\$20,300,039.80	\$20,300,039.80	\$0.00
11300	Sueldos base al personal permanente	\$84,989,053.00	\$0.00	\$84,989,053.00	\$84,989,053.00	\$0.00	\$20,300,039.80	\$64,689,013....	\$64,689,013.20	\$20,300,039.80	\$20,300,039.80	\$0.00
11301	Sueldo base	\$84,989,053.00	\$0.00	\$84,989,053.00	\$84,989,053.00	\$0.00	\$20,300,039.80	\$64,689,013....	\$64,689,013.20	\$20,300,039.80	\$20,300,039.80	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$67,355,402.00	\$0.00	\$67,355,402.00	\$67,355,402.00	\$0.00	\$17,867,917.64	\$49,487,484....	\$49,487,484.36	\$15,683,963.65	\$15,683,963.65	\$2,183,953.99
13100	Primas por años de servicio efectivos prestados	\$47,836,934.00	\$0.00	\$47,836,934.00	\$47,836,934.00	\$0.00	\$14,106,264.39	\$33,730,669....	\$33,730,669.61	\$14,106,264.39	\$14,106,264.39	\$0.00
13101	Prima de antigüedad	\$47,836,934.00	\$0.00	\$47,836,934.00	\$47,836,934.00	\$0.00	\$14,106,264.39	\$33,730,669....	\$33,730,669.61	\$14,106,264.39	\$14,106,264.39	\$0.00
13200	Primas de vacaciones, dominical y gratificación de fin de	\$18,659,251.00	\$0.00	\$18,659,251.00	\$18,659,251.00	\$0.00	\$3,608,840.69	\$15,050,410....	\$15,050,410.31	\$1,424,886.70	\$1,424,886.70	\$2,183,953.99
13201	Prima vacacional	\$6,229,521.00	\$0.00	\$6,229,521.00	\$6,229,521.00	\$0.00	\$1,353,315.33	\$4,876,205.67	\$4,876,205.67	\$1,353,315.33	\$1,353,315.33	\$0.00
13202	Aguinaldo	\$12,429,730.00	\$0.00	\$12,429,730.00	\$12,429,730.00	\$0.00	\$2,255,525.36	\$10,174,204....	\$10,174,204.64	\$71,571.37	\$71,571.37	\$2,183,953.99
13400	Compensaciones	\$859,217.00	\$0.00	\$859,217.00	\$859,217.00	\$0.00	\$152,812.56	\$706,404.44	\$706,404.44	\$152,812.56	\$152,812.56	\$0.00
13407	Compensaciones adicionales por servicios especiales	\$784,049.00	\$0.00	\$784,049.00	\$784,049.00	\$0.00	\$152,812.56	\$631,236.44	\$631,236.44	\$152,812.56	\$152,812.56	\$0.00
13409	Material didáctico	\$75,168.00	\$0.00	\$75,168.00	\$75,168.00	\$0.00	\$0.00	\$75,168.00	\$75,168.00	\$0.00	\$0.00	\$0.00
14000	SEGURIDAD SOCIAL	\$10,791,037.00	\$0.00	\$10,791,037.00	\$10,791,037.00	\$0.00	\$4,359,372.57	\$6,431,664.43	\$6,431,664.43	\$3,473,999.16	\$3,473,999.16	\$885,373.41
14100	Aportaciones de seguridad social	\$3,744,507.00	\$0.00	\$3,744,507.00	\$3,744,507.00	\$0.00	\$2,262,582.38	\$1,481,924.62	\$1,481,924.62	\$2,079,267.11	\$2,079,267.11	\$183,315.27
14101	Seguridad social (Aportaciones al ISSSTE)	\$2,993,893.00	\$0.00	\$2,993,893.00	\$2,993,893.00	\$0.00	\$1,715,600.01	\$1,278,292.99	\$1,278,292.99	\$1,715,600.01	\$1,715,600.01	\$0.00
14105	Seguridad Social (Aportaciones al seguro de cesantía en	\$750,614.00	\$0.00	\$750,614.00	\$750,614.00	\$0.00	\$546,982.37	\$203,631.63	\$203,631.63	\$363,667.10	\$363,667.10	\$183,315.27
14200	Aportaciones a fondos de vivienda	\$2,423,981.00	\$0.00	\$2,423,981.00	\$2,423,981.00	\$0.00	\$861,388.82	\$1,562,592.18	\$1,562,592.18	\$572,703.34	\$572,703.34	\$288,685.48
14201	Subcuenta de vivienda (Aportaciones al FOVISSSTE)	\$2,423,981.00	\$0.00	\$2,423,981.00	\$2,423,981.00	\$0.00	\$861,388.82	\$1,562,592.18	\$1,562,592.18	\$572,703.34	\$572,703.34	\$288,685.48
14300	Aportaciones al sistema para el retiro	\$4,622,549.00	\$0.00	\$4,622,549.00	\$4,622,549.00	\$0.00	\$1,235,401.37	\$3,387,147.63	\$3,387,147.63	\$822,028.71	\$822,028.71	\$413,372.66



Usr: EFRENULISES  
Rep: rptEstadoPresupuestoEgresos\_FF

**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR**  
**BAJA CALIFORNIA SUR**  
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2026

Fecha y | 22/abr./2026  
hora de Impresión | 10:41 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
14301	Sistema de ahorro para el retiro (Aportaciones al sistema	\$1,121,182.00	\$0.00	\$1,121,182.00	\$1,121,182.00	\$0.00	\$344,555.24	\$776,626.76	\$776,626.76	\$229,081.14	\$229,081.14	\$115,474.10
14302	Depósitos para el ahorro solidario	\$3,501,367.00	\$0.00	\$3,501,367.00	\$3,501,367.00	\$0.00	\$890,846.13	\$2,610,520.87	\$2,610,520.87	\$592,947.57	\$592,947.57	\$297,898.56
15000	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$116,450,932.50</b>	<b>\$0.00</b>	<b>\$116,450,932.50</b>	<b>\$116,450,932.50</b>	<b>\$0.00</b>	<b>\$40,283,532.45</b>	<b>\$76,167,400.00</b>	<b>\$76,167,400.05</b>	<b>\$37,630,626.33</b>	<b>\$37,630,626.33</b>	<b>\$2,652,906.12</b>
15400	Prestaciones contractuales	\$116,450,932.50	\$0.00	\$116,450,932.50	\$116,450,932.50	\$0.00	\$40,283,532.45	\$76,167,400.00	\$76,167,400.05	\$37,630,626.33	\$37,630,626.33	\$2,652,906.12
15411	DESPENSA	\$948,394.00	\$0.00	\$948,394.00	\$948,394.00	\$0.00	\$237,344.87	\$711,049.13	\$711,049.13	\$237,344.87	\$237,344.87	\$0.00
15415	AYUDA PARA ÚTILES ESCOLARES	\$14,908,035.00	\$0.00	\$14,908,035.00	\$14,908,035.00	\$0.00	\$268,327.41	\$14,639,707.00	\$14,639,707.59	\$268,327.41	\$268,327.41	\$0.00
15418	EFICIENCIA EN EL TRABAJO (BONO DE PRODUCTIVI	\$1,927,374.00	\$0.00	\$1,927,374.00	\$1,927,374.00	\$0.00	\$391,674.44	\$1,535,699.56	\$1,535,699.56	\$6,855.52	\$6,855.52	\$384,818.92
15420	AJUSTE DE CALENDARIO	\$1,071,543.00	\$0.00	\$1,071,543.00	\$1,071,543.00	\$0.00	\$281,940.72	\$789,602.28	\$789,602.28	\$13,124.40	\$13,124.40	\$268,816.32
15421	AYUDA DE TRANSPORTE	\$680,545.00	\$0.00	\$680,545.00	\$680,545.00	\$0.00	\$418,020.72	\$262,524.28	\$262,524.28	\$418,020.72	\$418,020.72	\$0.00
15422	ESTÍMULO POR PUNTUALIDAD Y ASISTENCIA	\$2,026,592.00	\$0.00	\$2,026,592.00	\$2,026,592.00	\$0.00	\$1,351,383.79	\$675,208.21	\$675,208.21	\$1,351,383.79	\$1,351,383.79	\$0.00
15426	ESTÍMULO POR ANTIGÜEDAD	\$1,677,749.00	\$26,961.23	\$1,704,710.23	\$1,704,710.23	\$0.00	\$1,464,374.80	\$240,335.43	\$240,335.43	\$1,464,374.80	\$1,464,374.80	\$0.00
15427	PAGO DE DÍAS ECONÓMICOS NO DISFRUTADOS	\$195,494.00	\$0.00	\$195,494.00	\$195,494.00	\$0.00	\$0.00	\$195,494.00	\$195,494.00	\$0.00	\$0.00	\$0.00
15432	APOYO PARA LA SUPERACIÓN ACADÉMICA Y COMP	\$21,504,403.00	-\$1,027,668.66	\$20,476,734.34	\$20,476,734.34	\$0.00	\$4,733,121.72	\$15,743,612.00	\$15,743,612.62	\$4,733,121.72	\$4,733,121.72	\$0.00
15434	GRATIFICACIÓN POR JUBILACIÓN	\$1,124,381.58	\$1,023,877.09	\$2,148,258.67	\$2,148,258.67	\$0.00	\$2,148,258.67	\$0.00	\$0.00	\$2,148,258.67	\$2,148,258.67	\$0.00
15440	BONO NAVIDEÑO (PERSONAL ADMINISTRATIVO)	\$4,038,331.00	\$0.00	\$4,038,331.00	\$4,038,331.00	\$0.00	\$0.00	\$4,038,331.00	\$4,038,331.00	\$0.00	\$0.00	\$0.00
15441	ESTÍMULO AL PERSONAL ADMINISTRATIVO	\$12,378,312.00	\$0.00	\$12,378,312.00	\$12,378,312.00	\$0.00	\$3,018,928.13	\$9,359,383.87	\$9,359,383.87	\$3,018,928.13	\$3,018,928.13	\$0.00
15442	ESTÍMULO AL PERSONAL ESPECIAL	\$146,520.00	\$0.00	\$146,520.00	\$146,520.00	\$0.00	\$6,630.00	\$139,890.00	\$139,890.00	\$6,630.00	\$6,630.00	\$0.00
15443	BONO DE FIN DE AÑO (PERSONAL DOCENTE)	\$1,707,726.00	\$0.00	\$1,707,726.00	\$1,707,726.00	\$0.00	\$0.00	\$1,707,726.00	\$1,707,726.00	\$0.00	\$0.00	\$0.00
15444	BONO ESPECIAL DE FIN DE AÑO	\$7,778,485.00	\$0.00	\$7,778,485.00	\$7,778,485.00	\$0.00	\$2,012,268.40	\$5,766,216.60	\$5,766,216.60	\$12,997.52	\$12,997.52	\$1,999,270.88
15446	BONO POR EL DÍA DEL MAESTRO	\$4,434,049.00	\$0.00	\$4,434,049.00	\$4,434,049.00	\$0.00	\$0.00	\$4,434,049.00	\$4,434,049.00	\$0.00	\$0.00	\$0.00
15447	BONO BIMESTRAL DE VIDA CARA	\$12,395,868.00	\$0.00	\$12,395,868.00	\$12,395,868.00	\$0.00	\$2,013,457.05	\$10,382,410.00	\$10,382,410.95	\$2,013,457.05	\$2,013,457.05	\$0.00
15449	COMPENSACIÓN POR SUBSIDIO ESTATAL	\$11,101,145.40	\$0.00	\$11,101,145.40	\$11,101,145.40	\$0.00	\$9,964,297.00	\$1,136,848.40	\$1,136,848.40	\$9,964,297.00	\$9,964,297.00	\$0.00
15450	BONO COMPLEMENTARIO DE VIDA CARA	\$1,604,195.00	\$0.00	\$1,604,195.00	\$1,604,195.00	\$0.00	\$1,553,165.69	\$51,029.31	\$51,029.31	\$1,553,165.69	\$1,553,165.69	\$0.00
15451	DERECHO DE GUARDERÍA	\$225,000.00	\$0.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00	\$0.00
15452	APOYO PARA GASTOS DE SERVICIOS FUNERARIOS	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$10,000.00	\$30,000.00	\$30,000.00	\$10,000.00	\$10,000.00	\$0.00
15453	BONO ECONÓMICO	\$3,475,726.00	\$0.00	\$3,475,726.00	\$3,475,726.00	\$0.00	\$1,736,517.74	\$1,739,208.26	\$1,739,208.26	\$1,736,517.74	\$1,736,517.74	\$0.00
15454	BOLSA GARANTIZADA PERMANENTE	\$1,021,100.00	-\$30,095.81	\$991,004.19	\$991,004.19	\$0.00	\$957,547.05	\$33,457.14	\$33,457.14	\$957,547.05	\$957,547.05	\$0.00
15455	ESTÍMULO AL PERSONAL (DOCE DÍAS EN ENERO)	\$7,477,770.12	\$6,926.15	\$7,484,696.27	\$7,484,696.27	\$0.00	\$7,484,696.27	\$0.00	\$0.00	\$7,484,696.27	\$7,484,696.27	\$0.00
15458	BONO DEL DÍA DEL TRABAJADOR SINDICALIZADO	\$1,126,338.00	\$0.00	\$1,126,338.00	\$1,126,338.00	\$0.00	\$0.00	\$1,126,338.00	\$1,126,338.00	\$0.00	\$0.00	\$0.00
15459	APOYO PARA MATERIAL TECNOLÓGICO	\$971,520.00	\$0.00	\$971,520.00	\$971,520.00	\$0.00	\$231,577.98	\$739,942.02	\$739,942.02	\$231,577.98	\$231,577.98	\$0.00
15460	COMPENSACION GARANTIZADA	\$124,520.40	\$0.00	\$124,520.40	\$124,520.40	\$0.00	\$0.00	\$124,520.40	\$124,520.40	\$0.00	\$0.00	\$0.00



Uer: EFRENULISES  
Rep: rptEstadoPresupuestoEgresos\_FF

**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR**  
**BAJA CALIFORNIA SUR**  
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2026

Fecha y | 22/abr./2026  
hora de Impresión | 10:41 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
15461	MEDIDAS DE BIENESTAR	\$339,816.00	\$0.00	\$339,816.00	\$339,816.00	\$0.00	\$0.00	\$339,816.00	\$339,816.00	\$0.00	\$0.00	\$0.00
17000	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,510,000.00	\$0.00	\$2,510,000.00	\$2,510,000.00	\$0.00	\$55,258.56	\$2,454,741.44	\$2,454,741.44	\$55,258.56	\$55,258.56	\$0.00
17100	Estímulos	\$2,510,000.00	\$0.00	\$2,510,000.00	\$2,510,000.00	\$0.00	\$55,258.56	\$2,454,741.44	\$2,454,741.44	\$55,258.56	\$55,258.56	\$0.00
17101	Estímulos por productividad y eficiencia	\$2,510,000.00	\$0.00	\$2,510,000.00	\$2,510,000.00	\$0.00	\$55,258.56	\$2,454,741.44	\$2,454,741.44	\$55,258.56	\$55,258.56	\$0.00
20000	MATERIALES Y SUMINISTRO	\$1,065,390.00	\$0.00	\$1,065,390.00	\$0.00	\$1,065,390.00	\$0.00	\$0.00	\$1,065,390.00	\$0.00	\$0.00	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,065,390.00	\$0.00	\$1,065,390.00	\$0.00	\$1,065,390.00	\$0.00	\$0.00	\$1,065,390.00	\$0.00	\$0.00	\$0.00
27100	Vestuario y uniformes	\$1,065,390.00	\$0.00	\$1,065,390.00	\$0.00	\$1,065,390.00	\$0.00	\$0.00	\$1,065,390.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$1,065,390.00	\$0.00	\$1,065,390.00	\$0.00	\$1,065,390.00	\$0.00	\$0.00	\$1,065,390.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$84,000.00	\$0.00	\$84,000.00	\$18,795.11	\$65,204.89	\$18,795.11	\$0.00	\$65,204.89	\$18,795.11	\$18,795.11	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$84,000.00	\$0.00	\$84,000.00	\$18,795.11	\$65,204.89	\$18,795.11	\$0.00	\$65,204.89	\$18,795.11	\$18,795.11	\$0.00
34100	Servicios financieros y bancarios	\$84,000.00	\$0.00	\$84,000.00	\$18,795.11	\$65,204.89	\$18,795.11	\$0.00	\$65,204.89	\$18,795.11	\$18,795.11	\$0.00
34101	Servicios financieros y bancarios	\$84,000.00	\$0.00	\$84,000.00	\$18,795.11	\$65,204.89	\$18,795.11	\$0.00	\$65,204.89	\$18,795.11	\$18,795.11	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$321,649.20	\$1,178,350.80	\$321,649.20	\$0.00	\$1,178,350.80	\$321,649.20	\$321,649.20	\$0.00
44000	AYUDAS SOCIALES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$321,649.20	\$1,178,350.80	\$321,649.20	\$0.00	\$1,178,350.80	\$321,649.20	\$321,649.20	\$0.00
44300	Ayudas sociales a instituciones de enseñanza	\$1,500,000.00	\$0.00	\$1,500,000.00	\$321,649.20	\$1,178,350.80	\$321,649.20	\$0.00	\$1,178,350.80	\$321,649.20	\$321,649.20	\$0.00
44301	AYUDAS DE SOSTENIMIENTO AL SINDICATO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$321,649.20	\$1,178,350.80	\$321,649.20	\$0.00	\$1,178,350.80	\$321,649.20	\$321,649.20	\$0.00
<b>RECURSO ESTATAL AUTORIZADO CC</b>		<b>\$284,745,814.50</b>	<b>\$0.00</b>	<b>\$284,745,814.50</b>	<b>\$282,436,868.81</b>	<b>\$2,308,945.69</b>	<b>\$83,206,565.33</b>	<b>\$199,230,303...</b>	<b>\$201,539,249.17</b>	<b>\$77,484,331.81</b>	<b>\$77,484,331.81</b>	<b>\$5,722,233.52</b>
<b>263 RECURSO ESTATAL EXTRAORDINARIO</b>												
10000	SERVICIOS PERSONALES	\$0.00	\$23,993,786....	\$23,993,786.00	\$23,993,786.00	\$0.00	\$0.00	\$23,993,786....	\$23,993,786.00	\$0.00	\$0.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$23,993,786....	\$23,993,786.00	\$23,993,786.00	\$0.00	\$0.00	\$23,993,786....	\$23,993,786.00	\$0.00	\$0.00	\$0.00
15400	Prestaciones contractuales	\$0.00	\$23,993,786....	\$23,993,786.00	\$23,993,786.00	\$0.00	\$0.00	\$23,993,786....	\$23,993,786.00	\$0.00	\$0.00	\$0.00
15449	COMPENSACIÓN POR SUBSIDIO ESTATAL	\$0.00	\$23,993,786....	\$23,993,786.00	\$23,993,786.00	\$0.00	\$0.00	\$23,993,786....	\$23,993,786.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$0.00	\$700,000.00	\$700,000.00	\$288,513.33	\$411,486.67	\$288,513.33	\$0.00	\$411,486.67	\$288,513.33	\$288,513.33	\$0.00
39000	OTROS SERVICIOS GENERALES	\$0.00	\$700,000.00	\$700,000.00	\$288,513.33	\$411,486.67	\$288,513.33	\$0.00	\$411,486.67	\$288,513.33	\$288,513.33	\$0.00
39500	Penas, multas, accesorios y actualizaciones	\$0.00	\$700,000.00	\$700,000.00	\$288,513.33	\$411,486.67	\$288,513.33	\$0.00	\$411,486.67	\$288,513.33	\$288,513.33	\$0.00
39501	Penas, multas, accesorios y actualizaciones	\$0.00	\$700,000.00	\$700,000.00	\$288,513.33	\$411,486.67	\$288,513.33	\$0.00	\$411,486.67	\$288,513.33	\$288,513.33	\$0.00
<b>RECURSO ESTATAL EXTRAORDINAR</b>		<b>\$0.00</b>	<b>\$24,693,786.00</b>	<b>\$24,693,786.00</b>	<b>\$24,282,299.33</b>	<b>\$411,486.67</b>	<b>\$288,513.33</b>	<b>\$23,993,786.00</b>	<b>\$24,405,272.67</b>	<b>\$288,513.33</b>	<b>\$288,513.33</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$604,448,049.50</b>	<b>\$26,223,015.16</b>	<b>\$630,671,064.66</b>	<b>\$604,337,870.51</b>	<b>\$26,333,194.15</b>	<b>\$160,083,696.64</b>	<b>\$444,254,173...</b>	<b>\$470,587,368.02</b>	<b>\$147,861,790.54</b>	<b>\$147,861,790.54</b>	<b>\$12,221,906.10</b>

