



COLEGIO DE BACHILLERES DEL ESTADO DE B.C.S.
DIRECCIÓN ADMINISTRATIVA
DEPARTAMENTO DE RECURSOS MATERIALES Y DE SERVICIOS
PROGRAMA ANUAL DE ADQUISICIONES DE BIENES Y SERVICIOS
GLOBAL 2026
FF 141 Y FF 171

PARTIDA	DESCRIPCIÓN	VALOR ESTIMADO	FECHA	ENE	FEB	MAR	ACUMULADO 1ER TRIM	% 1 TRIM	ABR	MAY	JUN	ACUMULADO 2DO TRIM	% 2 TRIM	JUL	AGO	SEP	ACUMULADO 3ER TRIM	% 3 TRIM	OCT	NOV	DIC	ACUMULADO 4TO TRIM	% 4 TRIM	TOTAL	ACUMULADO ANUAL	
2000 MATERIALES Y SUMINISTROS																										
21101	MATERIALES Y ÚTILES DE OFICINA	\$1,111,873.00	01/01/2026	\$374,303.00	\$130,146.00	\$51,833.00	\$556,282.00	50.04	\$48,039.00	\$50,094.00	\$171,847.00	\$269,980.00	24.29	\$53,828.00	\$108,498.00	\$54,984.00	\$217,308.00	19.55	\$31,893.00	\$23,738.00	\$12,472.00	\$88,103.00	6.13	100.00	\$1,111,873.00	
21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$19,500.00	01/01/2026	\$6,500.00	\$0.00	\$0.00	\$6,500.00	33.33	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	33.33	\$0.00	\$6,500.00	\$0.00	\$6,500.00	33.33	100.00	\$19,500.00	
21401	MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPOS Y BIENES INFORMÁTICOS	\$1,310,286.00	01/01/2026	\$278,514.00	\$254,190.00	\$101,404.00	\$634,108.00	48.40	\$78,641.00	\$115,221.00	\$83,034.00	\$276,896.00	21.13	\$82,746.00	\$149,728.00	\$78,484.00	\$308,956.00	23.58	\$35,969.00	\$23,467.00	\$30,870.00	\$90,306.00	8.89	100.00	\$1,310,286.00	
21501	MATERIAL DE APOYO INFORMATIVO	\$5,000.00	01/01/2026	\$5,000.00	\$0.00	\$0.00	\$5,000.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$5,000.00	
21601	MATERIAL DE LIMPIEZA	\$1,138,977.00	01/01/2026	\$260,412.00	\$80,904.00	\$135,844.00	\$476,960.00	41.88	\$66,009.00	\$47,467.00	\$35,780.00	\$149,236.00	13.10	\$94,803.00	\$235,743.00	\$47,856.00	\$378,202.00	33.21	\$73,403.00	\$30,096.00	\$31,080.00	\$134,579.00	11.82	100.00	\$1,138,977.00	
21701	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	\$375,684.42	01/01/2026	\$375,684.42	\$955.00	\$920.00	\$387,688.42	97.87	\$385,813.42	\$920.00	\$407.00	\$1,089.00	0.47	\$703.00	\$4,090.00	\$619.00	\$5,412.00	1.44	\$185.00	\$330.00	\$317.00	\$812.00	0.22	100.00	\$375,684.42	
22104	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES	\$318,767.00	01/01/2026	\$230,309.00	\$7,452.00	\$7,452.00	\$245,213.00	76.93	\$8,096.00	\$8,648.00	\$8,165.00	\$24,909.00	7.81	\$7,268.00	\$9,706.00	\$9,082.00	\$26,036.00	8.17	\$7,751.00	\$7,728.00	\$7,130.00	\$22,609.00	7.09	100.00	\$318,767.00	
23902	PETRÓLEO, GAS Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	\$22,000.00	01/01/2026	\$17,600.00	\$0.00	\$0.00	\$17,600.00	80.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$1,100.00	\$3,300.00	\$0.00	\$4,400.00	20.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$22,000.00	
24101	PRODUCTOS MINERALES NO METÁLICOS	\$8,849.47	01/01/2026	\$5,074.47	\$1,650.00	\$0.00	\$6,724.47	75.99	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$475.00	\$1,650.00	\$0.00	\$2,125.00	24.01	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$8,849.47	
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$47,940.00	01/01/2026	\$4,380.00	\$0.00	\$0.00	\$4,380.00	9.14	\$43,560.00	\$0.00	\$0.00	\$43,560.00	90.86	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$47,940.00	
24301	CAL, YESO Y PRODUCTOS DE YESO	\$218.00	01/01/2026	\$218.00	\$0.00	\$0.00	\$218.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$218.00	
24401	MADERA Y PRODUCTOS DE MADERA	\$12,505.00	01/01/2026	\$3,385.00	\$3,200.00	\$0.00	\$6,585.00	52.66	\$0.00	\$0.00	\$2,960.00	\$2,960.00	23.67	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$2,960.00	\$0.00	\$0.00	\$0.00	\$2,960.00	23.67	100.00	\$12,505.00
24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$3,200.00	01/01/2026	\$1,200.00	\$0.00	\$400.00	\$1,600.00	50.00	\$0.00	\$0.00	\$200.00	\$200.00	6.25	\$0.00	\$1,000.00	\$400.00	\$1,400.00	43.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$3,200.00
24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$74,887.25	01/01/2026	\$36,048.25	\$2,613.00	\$946.00	\$39,607.25	53.03	\$2,371.00	\$4,276.00	\$7,897.00	\$14,344.00	19.21	\$4,950.00	\$5,974.00	\$3,161.00	\$14,065.00	18.86	\$2,931.00	\$1,114.00	\$2,606.00	\$6,651.00	8.91	100.00	\$74,887.25	
24701	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$6,570.44	01/01/2026	\$6,570.44	\$0.00	\$0.00	\$6,570.44	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$6,570.44	
24801	MATERIALES COMPLEMENTARIOS	\$147,081.00	01/01/2026	\$57,198.00	\$10,148.00	\$4,112.00	\$71,458.00	48.58	\$43,764.00	\$1,587.00	\$14,276.00	\$59,827.00	40.54	\$1,542.00	\$11,953.00	\$897.00	\$14,392.00	9.79	\$1,396.00	\$128.00	\$80.00	\$1,604.00	1.09	100.00	\$147,081.00	
24901	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$17,500.00	01/01/2026	\$17,500.00	\$0.00	\$0.00	\$17,500.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$17,500.00	
25101	PRODUCTOS QUÍMICOS BÁSICOS	\$114,188.00	01/01/2026	\$40,000.00	\$180.00	\$0.00	\$40,180.00	35.19	\$0.00	\$0.00	\$73,722.00	\$73,722.00	64.57	\$0.00	\$88.00	\$0.00	\$88.00	0.08	\$180.00	\$0.00	\$0.00	\$180.00	0.16	100.00	\$114,188.00	
25401	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$11,361.00	01/01/2026	\$4,950.00	\$900.00	\$0.00	\$5,850.00	51.49	\$2,150.00	\$0.00	\$3,361.00	\$5,511.00	48.51	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$11,361.00	
25501	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$252,712.00	01/01/2026	\$164,406.00	\$1,713.00	\$0.00	\$166,119.00	65.73	\$0.00	\$474.00	\$85,969.00	\$86,443.00	34.21	\$87.00	\$0.00	\$0.00	\$87.00	0.03	\$63.00	\$0.00	\$0.00	\$0.00	\$63.00	0.02	100.00	\$252,712.00
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$9,539.50	01/01/2026	\$7,644.50	\$350.00	\$720.00	\$8,714.50	91.35	\$360.00	\$0.00	\$115.00	\$475.00	4.98	\$350.00	\$0.00	\$0.00	\$350.00	3.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$9,539.50
26103	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES DESTINADOS A SERVICIOS ADMINISTRATIVOS	\$514,025.00	01/01/2026	\$161,428.00	\$18,523.00	\$118,900.00	\$298,851.00	58.14	\$21,925.00	\$16,400.00	\$28,050.00	\$66,375.00	12.91	\$27,000.00	\$34,224.00	\$27,175.00	\$88,369.00	17.20	\$19,550.00	\$24,925.00	\$15,925.00	\$60,400.00	11.75	100.00	\$514,025.00	
27201	PRENDAS DE PROTECCIÓN PERSONAL	\$109,499.00	01/01/2026	\$74,690.00	\$4,718.00	\$0.00	\$79,408.00	72.52	\$27,726.00	\$175.00	\$0.00	\$27,901.00	25.48	\$1,000.00	\$590.00	\$0.00	\$1,590.00	1.45	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	0.55	100.00	\$109,499.00
27301	ARTÍCULOS DEPORTIVOS	\$140,021.00	01/01/2026	\$40,277.00	\$4,739.00	\$15,000.00	\$60,016.00	42.86	\$4,150.00	\$62,054.00	\$0.00	\$66,204.00	47.28	\$0.00	\$13,801.00	\$0.00	\$13,801.00	9.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$140,021.00
29101	HERRAMIENTAS MENORES	\$117,078.00	01/01/2026	\$51,011.00	\$35,592.00	\$1,261.00	\$87,864.00	75.05	\$4,563.00	\$3,632.00	\$1,550.00	\$9,745.00	8.32	\$6,892.00	\$8,864.00	\$1,243.00	\$16,969.00	14.52	\$2,146.00	\$0.00	\$3					



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GLOBAL 2026
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PARTIDA	DESCRIPCIÓN	VALOR ESTIMADO	FECHA	ENE	FEB	MAR	ACUMULADO 1ER TRIM	% 1 TRIM	ABR	MAY	JUN	ACUMULADO 2DO TRIM	% 2 TRIM	JUL	AGO	SEP	ACUMULADO 3ER TRIM	% 3 TRIM	OCT	NOV	DIC	ACUMULADO 4TO TRIM	% 4 TRIM	TOTAL	ACUMULADO ANUAL
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES																									
51101	MOBILIARIO	\$678,252.00	01/01/2026	\$425,452.00	\$133,318.00	\$41,450.00	\$600,218.00	88.49	\$25,874.00	\$3,500.00	\$4,175.00	\$33,349.00	4.82	\$20,875.00	\$7,900.00	\$15,910.00	\$44,885.00	6.59	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$678,252.00
51301	BIENES ARTÍSTICOS Y CULTURALES	\$5,545.00	01/01/2026	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$5,545.00	\$5,545.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$5,545.00
51501	BIENES INFORMÁTICOS	\$731,250.00	01/01/2026	\$436,950.00	\$75,800.00	\$82,400.00	\$595,150.00	81.39	\$48,000.00	\$16,000.00	\$0.00	\$64,000.00	8.75	\$0.00	\$34,200.00	\$32,000.00	\$66,200.00	9.05	\$5,900.00	\$0.00	\$0.00	\$5,900.00	0.81	100.00	\$731,250.00
51901	EQUIPO DE ADMINISTRACIÓN	\$878,620.00	01/01/2026	\$435,695.00	\$82,005.00	\$173,755.00	\$691,455.00	78.70	\$88,960.00	\$0.00	\$9,765.00	\$98,725.00	11.24	\$78,200.00	\$9,040.00	\$1,200.00	\$88,440.00	10.07	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$878,620.00
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$101,015.00	01/01/2026	\$77,680.00	\$20,655.00	\$0.00	\$98,335.00	97.35	\$2,680.00	\$0.00	\$0.00	\$2,680.00	2.65	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$101,015.00
52301	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$6,300.00	01/01/2026	\$0.00	\$6,300.00	\$0.00	\$6,300.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$6,300.00
52901	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$222,987.00	01/01/2026	\$219,312.00	\$1,975.00	\$0.00	\$221,287.00	99.24	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	0.76	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$222,987.00
53201	INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$5,000.00	01/01/2026	\$5,000.00	\$0.00	\$0.00	\$5,000.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$5,000.00
54104	VEHÍCULOS Y EQUIPOS TERRESTRES DESTINADOS A SERVICIOS ADMINISTRATIVOS	\$350,000.00	01/01/2026	\$350,000.00	\$0.00	\$0.00	\$350,000.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$350,000.00
54201	CARROCERÍAS Y REMOLQUES	\$36,080.00	01/01/2026	\$36,080.00	\$0.00	\$0.00	\$36,080.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$36,080.00
56201	MAQUINARIA Y EQUIPO INDUSTRIAL	\$6,006.00	01/01/2026	\$0.00	\$6,006.00	\$0.00	\$6,006.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$6,006.00
56501	EQUIPOS Y APARATOS DE COMUNICACIONES Y TELECOMUNICACIONES	\$21,587.02	01/01/2026	\$19,277.02	\$1,155.00	\$1,155.00	\$21,587.02	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$21,587.02
56601	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRÓNICO	\$13,050.00	01/01/2026	\$7,650.00	\$4,050.00	\$450.00	\$12,150.00	93.10	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$450.00	\$450.00	3.45	\$450.00	\$0.00	\$0.00	\$450.00	3.45	100.00	\$13,050.00
56701	HERRAMIENTAS Y MAQUINA HERRAMIENTAS	\$46,735.00	01/01/2026	\$36,795.00	\$7,220.00	\$0.00	\$44,015.00	94.18	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$2,720.00	\$0.00	\$2,720.00	5.82	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$46,735.00
59101	SOFTWARE	\$155,715.00	01/01/2026	\$155,715.00	\$0.00	\$0.00	\$155,715.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$155,715.00
	SUMA DE BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,258,142.02		\$2,205,606.02	\$338,482.00	\$299,210.00	\$2,843,298.02	87.27%	\$165,314.00	\$19,500.00	\$19,485.00	\$204,299.00	6.27%	\$99,075.00	\$55,560.00	\$49,560.00	\$204,195.00	6.27%	\$6,350.00	\$0.00	\$0.00	\$6,350.00	0.19%	100.00%	\$3,258,142.02
TOTAL		\$ 15,371,698.16		\$ 5,719,160.16	\$ 1,877,045.00	\$ 1,693,249.00	\$ 9,289,454.16	60.43%	\$ 939,136.00	\$ 759,570.00	\$ 820,368.00	\$ 2,519,074.00	16.39%	\$ 709,949.00	\$ 1,638,393.00	\$ 485,844.00	\$ 2,834,186.00	18.44%	\$ 295,268.00	\$ 266,892.00	\$ 166,826.00	\$ 728,984.00	4.74%	100.00%	\$ 15,371,698.16

NOTA: TIPO DE ADQUISICIÓN
AD = ADJUDICACIÓN DIRECTA
SP = INVITACIÓN A CUANDO MENOS TRES PERSONAS
LP = LICITACIÓN PÚBLICA
INTEGRANTES DEL COMITÉ DE ADQUISICIONES, ARRENDAMIENTOS, SERVICIOS Y OBRA PÚBLICA DEL COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR.


LUIS ANTONIO OJEDA AGUILAR
PRESIDENTE DEL COMITÉ


LIC. HÉCTOR ENRIQUE ABURTO ORTIZ
SECRETARIO


LIC. EFRAIM TORRES BORJA
SECRETARIO

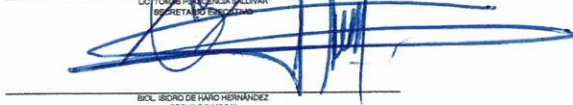

LIC. MARIANA OSVALDINE POZO
ASESORA POR EL DEPTO. DE ASUNTOS JURÍDICOS

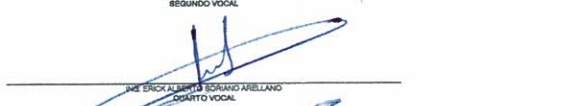


Colegio de Bachilleres del Edo.
de B.C.S.
Dirección General

INTEGRANTES DEL COMITÉ DE ADQUISICIONES, ARRENDAMIENTOS, SERVICIOS Y OBRA PÚBLICA DEL COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR.


LIC. TANIA PATRICIA CÁRDENAS
SECRETARIA


Bco. ISIDRO DE HINOJOSA
REGIDOR VOCAL


LIC. ERICK ALBERTO BORJA
REGIDOR VOCAL


LIC. MARCOS TRUJILLO CÁRDENAS
REGIDOR POR LA CONTRALORIA INTERNA



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DIRECCIÓN ADMINISTRATIVA
DEPARTAMENTO DE RECURSOS MATERIALES Y DE SERVICIOS
PROGRAMA ANUAL DE ADQUISICIONES DE BIENES Y SERVICIOS
GLOBAL 2026
FF 251

PARTIDA	DESCRIPCIÓN	VALOR ESTIMADO	FECHA	ENE	FEB	MAR	ACUMULADO 1ER TRIM	% 1 TRIM	ABR	MAY	JUN	ACUMULADO 2DO TRIM	% 2 TRIM	JUL	AGO	SEP	ACUMULADO 3ER TRIM	% 3 TRIM	OCT	NOV	DIC	ACUMULADO 4TO TRIM	% 4 TRIM	TOTAL	ACUMULADO ANUAL
2000	MATERIALES Y SUMINISTROS																								
	SUMA DE MATERIALES Y SUMINISTROS	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	\$0.00
3000	SERVICIOS GENERALES																								
31101	SERVICIO DE ENERGÍA ELÉCTRICA	\$5,368,108.00	01/01/2026	\$212,052.00	\$182,213.00	\$217,314.00	\$611,579.00	11.36	\$602,300.00	\$360,800.00	\$543,250.00	\$1,506,350.00	28.06	\$562,550.00	\$387,550.00	\$805,716.00	\$1,755,816.00	32.71	\$556,536.00	\$634,440.00	\$303,387.00	\$1,494,363.00	27.84	100.00	\$5,368,108.00
31301	SERVICIO DE AGUA	\$251,452.00	01/01/2026	\$151,424.00	\$8,892.00	\$8,892.00	\$169,208.00	67.29	\$8,892.00	\$8,892.00	\$10,000.00	\$27,784.00	11.05	\$8,892.00	\$8,892.00	\$10,000.00	\$27,784.00	11.05	\$8,892.00	\$8,892.00	\$8,892.00	\$26,676.00	10.61	100.00	\$251,452.00
31401	SERVICIO TELEFÓNICO CONVENCIONAL	\$405,840.00	01/01/2026	\$33,820.00	\$33,820.00	\$33,820.00	\$101,460.00	25.00	\$33,820.00	\$33,820.00	\$33,820.00	\$101,460.00	25.00	\$33,820.00	\$33,820.00	\$33,820.00	\$101,460.00	25.00	\$33,820.00	\$33,820.00	\$33,820.00	\$101,460.00	25.00	100.00	\$405,840.00
	SUMA DE SERVICIOS GENERALES	\$6,025,400.00		\$397,296.00	\$224,925.00	\$260,026.00	\$882,247.00	14.64	\$645,012.00	\$403,512.00	\$587,070.00	\$1,635,594.00	27.14	\$605,262.00	\$430,262.00	\$849,536.00	\$1,885,060.00	31.29	\$599,248.00	\$677,152.00	\$346,099.00	\$1,622,499.00	26.93	100.00	\$6,025,400.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES																								
	SUMA DE BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	\$0.00
TOTAL		\$ 6,025,400.00		\$ 397,296.00	\$ 224,925.00	\$ 260,026.00	\$ 882,247.00	14.64%	\$ 645,012.00	\$ 403,512.00	\$ 587,070.00	\$ 1,635,594.00	27.14%	\$ 605,262.00	\$ 430,262.00	\$ 849,536.00	\$ 1,885,060.00	31.29%	\$ 599,248.00	\$ 677,152.00	\$ 346,099.00	\$ 1,622,499.00	26.93%	100.00%	\$ 6,025,400.00

NOTA: TIPO DE ADQUISICIÓN
AD = ADQUISICIÓN DIRECTA
IP = INVITACIÓN A CUANDO MENOS TRES PERSONAS
LP = LICITACIÓN PÚBLICA

INTEGRANTES DEL COMITÉ DE ADQUISICIONES, ARRENDAMIENTOS, SERVICIOS Y OBRA PÚBLICA DEL COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR.


LUIS ANTONIO OJEDA AGUILAR
PRESIDENTE DEL COMITÉ


LIC. HECTOR ENRIQUE MARTÍNEZ
TERCERO VOCAL


LIC. EFRAÍN LÓPEZ
QUINTO VOCAL


LIC. ZENIA GERALDINE POZO
ASESORA POR EL DEPTO. DE ASUNTOS JURÍDICOS



Colegio de Bachilleres del Edo
de B.C.S.
Dirección General

INTEGRANTES DEL COMITÉ DE ADQUISICIONES, ARRENDAMIENTOS, SERVICIOS Y OBRA PÚBLICA DEL COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR.


LIC. YOLANDA GABRIELA CÁRDENAS
SEGUNDO VOCAL


BDL ISIDRO DE HARO HERNÁNDEZ
SEGUNDO VOCAL


BDL ERICK ALVARADO BOTELLO
CUARTO VOCAL


LIC. MIRELES TRAVIÑA CÁRDENAS
ASESOR POR LA CONTRALORIA INTERNA



COLEGIO DE BACHILLERES DEL ESTADO DE B.C.S.
DIRECCIÓN ADMINISTRATIVA
DEPARTAMENTO DE RECURSOS MATERIALES Y DE SERVICIOS
PROGRAMA ANUAL DE ADQUISICIONES DE BIENES Y SERVICIOS
GLOBAL 2026
FF 261 Y 262

PARTIDA	DESCRIPCIÓN	VALOR ESTIMADO	FECHA	ENE	FEB	MAR	ACUMULADO 1ER TRIM	% 1 TRIM	ABR	MAY	JUN	ACUMULADO 2DO TRIM	% 2 TRIM	JUL	AGO	SEP	ACUMULADO 3ER TRIM	% 3 TRIM	OCT	NOV	DIC	ACUMULADO 4TO TRIM	% 4 TRIM	TOTAL	ACUMULADO ANUAL
2000	MATERIALES Y SUMINISTROS																								
24901	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$677,188.00	01/01/2026	\$312,304.00	\$4,104.00	\$56,080.00	\$372,488.00	56.01	\$73,600.00	\$71,404.00	\$4,610.00	\$149,614.00	22.08	\$102,970.00	\$168.00	\$13,744.00	\$116,882.00	17.26	\$36,120.00	\$0.00	\$64.00	\$36,204.00	5.84	100.00	\$677,188.00
27101	VESTUARIOS Y UNIFORMES	\$1,065,360.00	01/01/2026	\$691.00	\$1,367.00	\$532,026.00	\$534,987.00	50.18	\$0.00	\$678.00	\$0.00	\$678.00	0.06	\$3,684.00	\$0.00	\$526,861.00	\$530,350.00	49.78	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$1,065,360.00
	SUMA DE MATERIALES Y SUMINISTROS	\$1,742,578.00		\$313,235.00	\$5,501.00	\$568,109.00	\$906,845.00	52.04	\$73,600.00	\$72,082.00	\$4,610.00	\$150,292.00	8.62	\$106,664.00	\$168.00	\$540,405.00	\$647,237.00	37.14	\$36,120.00	\$0.00	\$64.00	\$36,204.00	2.19	100.00	\$1,742,578.00
3000	SERVICIOS GENERALES																								
31301	SERVICIO DE AGUA	\$722,084.00	01/01/2026	\$106,032.00	\$56,364.00	\$56,364.00	\$220,760.00	30.57	\$67,114.00	\$67,184.00	\$67,114.00	\$171,362.00	23.74	\$59,304.00	\$56,004.00	\$56,254.00	\$171,562.00	23.76	\$23,414.00	\$52,664.00	\$52,262.00	\$158,370.00	21.93	100.00	\$722,084.00
31603	SERVICIOS DE INTERNET	\$7,000.00	01/01/2026	\$3,500.00	\$0.00	\$0.00	\$3,500.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$7,000.00
31801	SERVICIO POSTAL	\$346,886.00	01/01/2026	\$34,980.00	\$35,969.00	\$27,210.00	\$98,145.00	28.29	\$34,880.00	\$27,240.00	\$27,225.00	\$89,115.00	25.89	\$26,070.00	\$32,330.00	\$26,706.00	\$89,306.00	25.17	\$27,385.00	\$22,375.00	\$22,660.00	\$72,330.00	20.85	100.00	\$346,886.00
32301	ARRENDAMIENTO DE EQUIPOS Y BIENES INFORMÁTICOS	\$504,000.00	01/01/2026	\$42,000.00	\$42,000.00	\$42,000.00	\$126,000.00	25.00	\$42,000.00	\$42,000.00	\$42,000.00	\$126,000.00	25.00	\$42,000.00	\$42,000.00	\$42,000.00	\$126,000.00	25.00	\$42,000.00	\$42,000.00	\$42,000.00	\$126,000.00	25.00	100.00	\$504,000.00
32302	ARRENDAMIENTO DE MOBILIARIO	\$686,800.00	01/01/2026	\$48,900.00	\$48,900.00	\$48,900.00	\$146,700.00	25.00	\$48,900.00	\$48,900.00	\$48,900.00	\$146,700.00	25.00	\$48,900.00	\$48,900.00	\$48,900.00	\$146,700.00	25.00	\$48,900.00	\$48,900.00	\$48,900.00	\$146,700.00	25.00	100.00	\$686,800.00
34101	SERVICIOS BANCARIOS Y FINANCIEROS	\$84,000.00	01/01/2026	\$7,000.00	\$7,000.00	\$7,000.00	\$21,000.00	25.00	\$7,000.00	\$7,000.00	\$7,000.00	\$21,000.00	25.00	\$7,000.00	\$7,000.00	\$7,000.00	\$21,000.00	25.00	\$7,000.00	\$7,000.00	\$7,000.00	\$21,000.00	25.00	100.00	\$84,000.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS ADMINISTRATIVOS	\$712,763.00	01/01/2026	\$4,566.00	\$153,810.00	\$8,064.00	\$167,426.00	23.49	\$159,372.00	\$177,678.00	\$0.00	\$337,050.00	47.29	\$336.00	\$150,514.00	\$7,098.00	\$167,944.00	22.16	\$336.00	\$50,000.00	\$0.00	\$50,336.00	7.06	100.00	\$712,763.00
35102	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS PÚBLICOS	\$1,359,918.00	01/01/2026	\$752,918.00	\$65,104.00	\$117,632.00	\$935,654.00	68.80	\$112,131.00	\$18,806.00	\$161,397.00	\$292,134.00	21.48	\$40,916.00	\$56,790.00	\$21,682.00	\$102,368.00	7.53	\$15,452.00	\$7,760.00	\$6,500.00	\$29,742.00	2.19	100.00	\$1,359,918.00
35201	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$738,654.00	01/01/2026	\$144,765.00	\$104,385.00	\$129,004.00	\$378,154.00	51.20	\$153,800.00	\$50,135.00	\$54,780.00	\$258,415.00	34.98	\$72,300.00	\$24,456.00	\$5,320.00	\$102,086.00	13.62	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$738,654.00
37504	VIÁTICOS NACIONALES PARA SERVIDORES PÚBLICOS EN EL DESEMPEÑO DE FUNCIONES OFICIALES	\$370,096.00	01/01/2026	\$48,196.00	\$34,166.00	\$17,042.00	\$99,403.00	26.86	\$66,894.00	\$37,220.00	\$35,911.00	\$140,025.00	37.83	\$33,227.00	\$25,362.00	\$17,761.00	\$86,350.00	21.71	\$19,018.00	\$20,074.00	\$11,228.00	\$50,320.00	13.60	100.00	\$370,096.00
	SUMA DE SERVICIOS GENERALES	\$5,432,212.00		\$1,194,855.00	\$547,684.00	\$454,206.00	\$2,196,745.00	40.44	\$681,561.00	\$485,943.00	\$434,327.00	\$1,581,831.00	29.12	\$335,553.00	\$430,565.00	\$232,720.00	\$998,838.00	18.39	\$213,385.00	\$250,803.00	\$190,610.00	\$654,798.00	12.05	100.00	\$5,432,212.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES																								
	SUMA DE BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	\$0.00
	TOTAL	\$ 7,174,790.00		\$ 1,308,090.00	\$ 553,185.00	\$ 1,042,315.00	\$ 3,103,590.00	43.26%	\$ 755,161.00	\$ 538,025.00	\$ 438,937.00	\$ 1,732,123.00	24.14%	\$ 442,217.00	\$ 430,233.00	\$ 723,026.00	\$ 1,846,075.00	22.94%	\$ 251,593.00	\$ 250,803.00	\$ 190,694.00	\$ 693,002.00	9.86%	1	\$ 7,174,790.00

NOTA: TIPO DE ADQUISICIÓN
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OP = OBTENCIÓN A CUANDO MENOS TRES PERSONAS
UP = LICITACIÓN PÚBLICA
INTEGRANTES DEL COMITÉ DE ADQUISICIONES, ARRENDAMIENTOS, SERVICIOS Y OBRA PÚBLICA DEL COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR.


LICENCIADO OSCAR AGUILAR
PRESIDENTE DEL COMITÉ


LICENCIADO JESÚS MARTÍN GUTIÉRREZ
DIRECTOR GENERAL


CP. EDUARDO GARCÍA GONZÁLEZ
SECRETARIO DEL DEPARTAMENTO DE RECURSOS ADMINISTRATIVOS


LICENCIADA GERALDINE PÉREZ
SECRETARÍA DEL DEPARTAMENTO DE RECURSOS ADMINISTRATIVOS



Colegio de Bachilleres del Edo.
de B.C.S.
Dirección General


LICENCIADO JESÚS MARTÍN GUTIÉRREZ
SECRETARIO DEL DEPARTAMENTO DE RECURSOS ADMINISTRATIVOS


BOL. PEDRO DE GARDO GUTIÉRREZ
SECRETARIO VICE


LICENCIADO JESÚS MARTÍN GUTIÉRREZ
SECRETARIO VICE


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