



COLEGIO DE BACHILLERES DEL ESTADO DE B.C.S.
DIRECCIÓN ADMINISTRATIVA
DEPARTAMENTO DE RECURSOS MATERIALES Y DE SERVICIOS
PROGRAMA ANUAL DE ADQUISICIONES DE BIENES Y SERVICIOS
PROYECTO 2024

PARTIDA	DESCRIPCIÓN	VALOR ESTIMADO	FECHA	ENE	FEB	MAR	ACUMULADO 1ER TRIM	% 1 TRIM	ABR	MAY	JUN	ACUMULADO 2DO TRIM	% 2 TRIM	JUL	AGO	SEP	ACUMULADO 3ER TRIM	% 3 TRIM	OCT	NOV	DIC	ACUMULADO 4TO TRIM	% 4 TRIM	TOTAL	ACUMULADO ANUAL	TIPO DE PROCEDIMIENTO
2000	MATERIALES Y SUMINISTROS																									
21101	MATERIALES Y ÚTILES DE OFICINA	\$1,075,401.00	01/01/2024	\$343,623.00	\$116,710.00	\$77,888.00	\$538,221.00	50.05	\$43,397.00	\$95,111.00	\$81,963.00	\$200,471.00	18.64	\$43,422.00	\$160,729.00	\$40,436.00	\$244,587.00	22.74	\$46,142.00	\$32,120.00	\$13,860.00	\$92,122.00	8.57	100.00	\$1,075,401.00	IC3
21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$20,708.00	01/01/2024	\$9,100.00	\$1,672.00	\$0.00	\$10,772.00	52.02	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$836.00	\$9,100.00	\$0.00	\$9,936.00	47.98	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$20,708.00	AD
21401	MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPOS Y BIENES INFORMÁTICOS	\$1,443,455.00	01/01/2024	\$262,010.00	\$336,534.00	\$82,223.00	\$680,767.00	47.16	\$82,452.00	\$123,141.00	\$136,349.00	\$321,942.00	22.30	\$44,917.00	\$164,682.00	\$118,752.00	\$328,331.00	22.75	\$54,282.00	\$15,598.00	\$42,535.00	\$112,415.00	7.79	100.00	\$1,443,455.00	LP
21501	MATERIAL DE APOYO INFORMATIVO	\$5,000.00	01/01/2024	\$5,000.00	\$0.00	\$0.00	\$5,000.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$5,000.00	AD
21601	MATERIAL DE LIMPIEZA	\$979,976.00	01/01/2024	\$200,652.00	\$72,606.00	\$122,276.00	\$395,534.00	40.36	\$50,018.00	\$52,790.00	\$32,152.00	\$134,960.00	13.77	\$96,396.00	\$189,964.00	\$49,248.00	\$335,608.00	34.25	\$55,692.00	\$34,264.00	\$23,918.00	\$113,874.00	11.62	100.00	\$979,976.00	IC3
21701	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	\$10,201.00	01/01/2024	\$4,020.00	\$899.00	\$423.00	\$5,342.00	52.37	\$335.00	\$340.00	\$647.00	\$1,322.00	12.96	\$439.00	\$2,151.00	\$298.00	\$2,888.00	28.31	\$265.00	\$20.00	\$364.00	\$649.00	6.36	100.00	\$10,201.00	AD
22104	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES	\$174,869.00	01/01/2024	\$12,811.00	\$12,512.00	\$13,524.00	\$38,847.00	22.21	\$13,202.00	\$17,204.00	\$15,916.00	\$46,322.00	26.49	\$13,639.00	\$16,422.00	\$18,239.00	\$48,300.00	27.62	\$16,652.00	\$13,869.00	\$10,879.00	\$41,400.00	23.67	100.00	\$174,869.00	AD
23902	PETRÓLEO, GAS Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	\$8,800.00	01/01/2024	\$4,400.00	\$0.00	\$0.00	\$4,400.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$1,100.00	\$3,300.00	\$0.00	\$4,400.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$8,800.00	AD
24101	PRODUCTOS MINERALES NO METÁLICOS	\$56,550.00	01/01/2024	\$2,133.00	\$23,976.00	\$0.00	\$26,109.00	46.17	\$0.00	\$0.00	\$3,739.00	\$3,739.00	6.61	\$0.00	\$23,980.00	\$190.00	\$24,170.00	42.74	\$2,532.00	\$0.00	\$0.00	\$2,532.00	4.48	100.00	\$56,550.00	AD
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$122,270.00	01/01/2024	\$4,610.00	\$57,870.00	\$0.00	\$62,480.00	51.10	\$135.00	\$0.00	\$3,300.00	\$3,435.00	2.81	\$135.00	\$52,920.00	\$0.00	\$53,055.00	43.39	\$0.00	\$3,300.00	\$0.00	\$3,300.00	2.70	100.00	\$122,270.00	AD
24301	CAL, YESO Y PRODUCTOS DE YESO	\$1,744.00	01/01/2024	\$1,090.00	\$436.00	\$0.00	\$1,526.00	87.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$218.00	\$0.00	\$218.00	12.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$1,744.00	AD
24401	MADERA Y PRODUCTOS DE MADERA	\$13,000.00	01/01/2024	\$1,960.00	\$5,520.00	\$0.00	\$7,480.00	57.54	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$5,520.00	\$0.00	\$5,520.00	42.46	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$13,000.00	AD
24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$2,500.00	01/01/2024	\$1,000.00	\$500.00	\$0.00	\$1,500.00	60.00	\$0.00	\$0.00	\$500.00	\$500.00	20.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00	20.00	100.00	\$2,500.00	AD
24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$84,455.00	01/01/2024	\$27,891.00	\$29,562.00	\$964.00	\$58,417.00	69.17	\$450.00	\$1,407.00	\$9,251.00	\$11,108.00	13.15	\$450.00	\$9,743.00	\$786.00	\$10,979.00	13.00	\$1,207.00	\$2,294.00	\$450.00	\$3,951.00	4.68	100.00	\$84,455.00	AD
24701	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$32,227.00	01/01/2024	\$7,162.00	\$11,495.00	\$0.00	\$18,657.00	57.89	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$2,150.00	\$11,420.00	\$0.00	\$13,570.00	42.11	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$32,227.00	AD
24801	MATERIALES COMPLEMENTARIOS	\$125,698.00	01/01/2024	\$32,107.00	\$38,155.00	\$10,270.00	\$80,532.00	64.07	\$1,411.00	\$210.00	\$8,259.00	\$9,880.00	7.86	\$1,411.00	\$21,695.00	\$10,471.00	\$33,577.00	26.71	\$1,188.00	\$521.00	\$0.00	\$1,709.00	1.36	100.00	\$125,698.00	AD
24901	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$681,948.00	01/01/2024	\$247,323.00	\$118,870.00	\$2,350.00	\$368,543.00	54.04	\$40,020.00	\$28,950.00	\$39,330.00	\$108,300.00	15.88	\$83,595.00	\$86,230.00	\$4,060.00	\$173,885.00	25.50	\$31,080.00	\$0.00	\$140.00	\$31,220.00	4.58	100.00	\$681,948.00	IC3
25101	PRODUCTOS QUÍMICOS BÁSICOS	\$31,715.00	01/01/2024	\$31,269.00	\$180.00	\$0.00	\$31,449.00	99.16	\$0.00	\$86.00	\$0.00	\$86.00	0.27	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$180.00	\$0.00	\$0.00	\$180.00	0.57	100.00	\$31,715.00	AD
25401	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$17,060.00	01/01/2024	\$8,670.00	\$3,200.00	\$35.00	\$11,905.00	69.78	\$350.00	\$0.00	\$1,600.00	\$1,950.00	11.43	\$0.00	\$2,470.00	\$735.00	\$3,205.00	18.79	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$17,060.00	AD
25501	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$30,883.00	01/01/2024	\$30,633.00	\$0.00	\$250.00	\$30,883.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$30,883.00	AD
26601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$3,957.00	01/01/2024	\$1,241.00	\$1,414.00	\$0.00	\$2,655.00	67.10	\$0.00	\$0.00	\$129.00	\$129.00	3.26	\$325.00	\$834.00	\$0.00	\$1,159.00	29.29	\$14.00	\$0.00	\$0.00	\$14.00	0.35	100.00	\$3,957.00	AD
26103	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES DESTINADOS A SERVICIOS ADMINISTRATIVOS	\$481,693.00	01/01/2024	\$48,700.00	\$29,921.00	\$131,024.00	\$209,645.00	43.52	\$26,425.00	\$32,525.00	\$25,375.00	\$84,325.00	17.51	\$38,174.00	\$38,200.00	\$26,175.00	\$102,549.00	21.29	\$33,049.00	\$30,200.00	\$21,925.00	\$85,174.00	17.68	100.00	\$481,693.00	IC3
27101	VESTUARIOS Y UNIFORMES	\$922,006.00	01/01/2024	\$756.00	\$4,800.00	\$443,750.00	\$449,306.00	48.73	\$23,400.00	\$550.00	\$0.00	\$23,950.00	2.60	\$0.00	\$1,300.00	\$447,450.00	\$448,750.00	48.67	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$922,006.00	IC3
27201	PRENDAS DE PROTECCIÓN PERSONAL	\$9,435.00	01/01/2024	\$2,960.00	\$5,710.00	\$0.00	\$8,670.00	91.89	\$0.00	\$175.00	\$0.00	\$175.00	1.85	\$0.00	\$590.00	\$0.00	\$590.00	6.25	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$9,435.00	AD
27301	ARTÍCULOS DEPORTIVOS	\$174,544.00	01/01/2024	\$34,558.00	\$77,691.00	\$0.00	\$112,249.00	64.31	\$0.00	\$6,705.00	\$5,252.00	\$11,957.00	6.85	\$1,649.00	\$48,469.00	\$0.00	\$50,118.00	28.71	\$220.00	\$0.00	\$0.00	\$220.00	0.13	100.00	\$174,544.00	AD
29101	HERRAMIENTAS MENORES	\$50,970.00	01/01/2024	\$21,311.00	\$11,695.00	\$2,770.00	\$35,776.00	70.19	\$807.00	\$2,324.00	\$569.00	\$3,700.00	7.26	\$1,902.00	\$6,483.00	\$2,140.00	\$10,525.00	20.65	\$969.00	\$0.00	\$0.00	\$969.00	1.90	100.00	\$50,970.00	AD
29201	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$7,090.00	01/01/2024	\$1,406.00	\$147.00	\$1,836.00	\$3,389.00	47.80	\$0.00	\$0.00	\$630.00	\$630.00	8.89	\$0.00	\$2,390.00	\$576.00	\$2,966.00	41.83	\$105.00	\$0.00	\$0.00	\$105.00	1.48	100.00	\$7,090.00	AD
29301	REFACC. Y ACC. MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$3,360.00	01/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$3,360.00	\$0.00	\$3,360.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$3,360.00	AD
29401	REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÓMPUTO	\$38,247.00	01/01/2024	\$21,953.00	\$7,986.00	\$716.00	\$30,655.00	80.15	\$151.00	\$0.00	\$2,100.00	\$2,251.00	5.89	\$0.00	\$3,901.00	\$0.00	\$3,901.00	10.20	\$1,400.00	\$0.00	\$40.00	\$1,440.00	3.77	100.00	\$38,247.00	AD
29601	REFACCIONES Y ACCESORIOS MENORES DE EQUIPOS DE TRANSPORTE	\$169,190.00	01/01/2024	\$5,720.00	\$25,570.00	\$103,940.00	\$135,230.00	79.93	\$17,960.00	\$0.00	\$16,000.00	\$33,960.00	20.07	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$169,190.00	AD
	SUMA DE MATERIALES Y SUMINISTROS	\$6,781,837.00		\$1,378,069.00	\$995,631.00	\$997,124.00	\$3,368,824.00	49.67	\$280,513.00	\$364,878.00	\$363,061.00	\$1,008,462.00	14.87	\$330,540.00	\$882,691.00	\$719,556.00	\$1,912,787.00	28.20	\$245,477.00	\$132,186.00	\$114,111.00	\$491,774.00	7.25	100.00	\$6,781,837.00	



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PARTIDA	DESCRIPCIÓN	VALOR ESTIMADO	FECHA	ENE	FEB	MAR	ACUMULADO 1ER TRIM	% 1 TRIM	ABR	MAY	JUN	ACUMULADO 2DO TRIM	% 2 TRIM	JUL	AGO	SEP	ACUMULADO 3ER TRIM	% 3 TRIM	OCT	NOV	DIC	ACUMULADO 4TO TRIM	% 4 TRIM	TOTAL	ACUMULADO ANUAL	TIPO DE PROCEDIMIENTO
3000	SERVICIOS GENERALES																									
31101	SERVICIO DE ENERGÍA ELÉCTRICA	\$5,026,786.00	01/01/2024	\$194,493.00	\$170,267.00	\$208,367.00	\$573,127.00	11.40	\$263,367.00	\$361,267.00	\$542,917.00	\$1,167,551.00	23.23	\$622,417.00	\$386,517.00	\$766,773.00	\$1,775,707.00	35.32	\$661,017.00	\$549,617.00	\$299,767.00	\$1,510,401.00	30.05	100.00	\$5,026,786.00	AD
31301	SERVICIO DE AGUA	\$621,064.00	01/01/2024	\$52,071.00	\$51,321.00	\$51,771.00	\$155,163.00	24.98	\$52,421.00	\$52,421.00	\$52,271.00	\$157,113.00	25.30	\$51,571.00	\$52,971.00	\$52,271.00	\$156,813.00	25.25	\$52,271.00	\$51,321.00	\$48,383.00	\$151,975.00	24.47	100.00	\$621,064.00	AD
31401	SERVICIO TELEFÓNICO CONVENCIONAL	\$377,550.00	01/01/2024	\$31,170.00	\$34,620.00	\$31,170.00	\$96,960.00	25.68	\$31,170.00	\$31,170.00	\$31,200.00	\$93,540.00	24.78	\$31,200.00	\$31,200.00	\$31,170.00	\$93,570.00	24.78	\$31,160.00	\$31,160.00	\$31,160.00	\$93,480.00	24.76	100.00	\$377,550.00	AD
31603	SERVICIOS DE INTERNET	\$291,500.00	01/01/2024	\$27,500.00	\$24,000.00	\$24,000.00	\$75,500.00	25.90	\$24,000.00	\$24,000.00	\$24,000.00	\$72,000.00	24.70	\$24,000.00	\$24,000.00	\$24,000.00	\$72,000.00	24.70	\$24,000.00	\$24,000.00	\$24,000.00	\$72,000.00	24.70	100.00	\$291,500.00	AD
31801	SERVICIO POSTAL	\$434,280.00	01/01/2024	\$49,115.00	\$41,820.00	\$28,585.00	\$119,520.00	27.52	\$44,890.00	\$35,590.00	\$31,840.00	\$112,320.00	25.86	\$34,720.00	\$44,630.00	\$29,875.00	\$109,225.00	25.15	\$40,855.00	\$30,195.00	\$22,165.00	\$93,215.00	21.46	100.00	\$434,280.00	IC3
32301	ARRENDAMIENTO DE EQUIPOS Y BIENES INFORMÁTICOS	\$678,000.00	01/01/2024	\$56,500.00	\$56,500.00	\$56,500.00	\$169,500.00	25.00	\$56,500.00	\$56,500.00	\$56,500.00	\$169,500.00	25.00	\$56,500.00	\$56,500.00	\$56,500.00	\$169,500.00	25.00	\$56,500.00	\$56,500.00	\$56,500.00	\$169,500.00	25.00	100.00	\$678,000.00	IC3
32302	ARRENDAMIENTO DE MOBILIARIO	\$858,000.00	01/01/2024	\$71,500.00	\$71,500.00	\$71,500.00	\$214,500.00	25.00	\$71,500.00	\$71,500.00	\$71,500.00	\$214,500.00	25.00	\$71,500.00	\$71,500.00	\$71,500.00	\$214,500.00	25.00	\$71,500.00	\$71,500.00	\$71,500.00	\$214,500.00	25.00	100.00	\$858,000.00	IC3
33101	ASESORÍAS ASOCIADAS A CONVENIOS, TRATADOS O ACUERDOS	\$10,500.00	01/01/2024	\$0.00	\$0.00	\$10,500.00	\$10,500.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$10,500.00	AD
33201	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	\$0.00	01/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	AD
33401	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBLICOS	\$150,000.00	01/01/2024	\$75,000.00	\$30,000.00	\$0.00	\$105,000.00	70.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	10.00	\$15,000.00	\$15,000.00	\$0.00	\$30,000.00	20.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$150,000.00	AD
33603	IMPRESIONES DE DOCUMENTOS OFICIALES PARA LA PRESTACIÓN DE SERVICIOS PÚBLICOS. IDENTIFICACIÓN, FORMATOS ADMINISTRATIVOS Y FISCALES	\$42,200.00	01/01/2024	\$2,650.00	\$36,800.00	\$250.00	\$39,700.00	94.08	\$0.00	\$1,000.00	\$750.00	\$1,750.00	4.15	\$0.00	\$250.00	\$0.00	\$250.00	0.59	\$500.00	\$0.00	\$0.00	\$500.00	1.18	100.00	\$42,200.00	AD
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMATIVO DERIVADO DE LA OPERACIÓN Y ADMINISTRACIÓN DE LAS DEPENDENCIAS Y ENTIDADES	\$209,520.00	01/01/2024	\$105,080.00	\$7,000.00	\$12,020.00	\$124,100.00	59.23	\$8,000.00	\$26,200.00	\$4,020.00	\$38,220.00	18.24	\$10,000.00	\$5,180.00	\$16,020.00	\$31,200.00	14.89	\$2,000.00	\$12,000.00	\$2,000.00	\$16,000.00	7.64	100.00	\$209,520.00	AD
33605	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE LA OPERACIÓN Y ADMINISTRACIÓN DE LAS DEPENDENCIAS Y ENTIDADES	\$138,000.00	01/01/2024	\$46,000.00	\$82,000.00	\$1,000.00	\$129,000.00	93.48	\$1,000.00	\$1,000.00	\$1,000.00	\$3,000.00	2.17	\$1,000.00	\$1,000.00	\$1,000.00	\$3,000.00	2.17	\$1,000.00	\$1,000.00	\$1,000.00	\$3,000.00	2.17	100.00	\$138,000.00	AD
33801	SERVICIOS DE VIGILANCIA	\$200,000.00	01/01/2024	\$0.00	\$0.00	\$80,000.00	\$80,000.00	40.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	20.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	20.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	20.00	100.00	\$200,000.00	AD
34101	SERVICIOS BANCARIOS Y FINANCIEROS	\$89,500.00	01/01/2024	\$6,700.00	\$9,550.00	\$6,700.00	\$22,950.00	25.64	\$6,750.00	\$7,500.00	\$8,750.00	\$23,000.00	25.70	\$7,100.00	\$7,950.00	\$7,900.00	\$22,950.00	25.64	\$7,550.00	\$6,700.00	\$6,350.00	\$20,600.00	23.02	100.00	\$89,500.00	AD
34501	SEGUROS DE BIENES PATRIMONIALES	\$221,000.00	01/01/2024	\$68,000.00	\$42,500.00	\$110,500.00	\$221,000.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$221,000.00	AD
34701	FLETES Y MANIOBRAS	\$20,000.00	01/01/2024	\$0.00	\$0.00	\$20,000.00	\$20,000.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$20,000.00	AD
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS ADMINISTRATIVOS	\$209,269.00	01/01/2024	\$58,489.00	\$13,633.00	\$41,880.00	\$114,002.00	54.48	\$1,500.00	\$3,075.00	\$11,211.00	\$15,786.00	7.54	\$2,551.00	\$69,680.00	\$2,750.00	\$74,081.00	35.83	\$1,500.00	\$1,500.00	\$1,500.00	\$4,500.00	2.15	100.00	\$209,269.00	AD
35102	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS PÚBLICOS	\$1,144,249.00	01/01/2024	\$433,291.00	\$203,178.00	\$12,489.00	\$648,958.00	56.71	\$191,654.00	\$10,954.00	\$72,623.00	\$275,231.00	24.05	\$144,112.00	\$32,316.00	\$13,484.00	\$189,912.00	16.60	\$18,826.00	\$8,782.00	\$2,540.00	\$30,148.00	2.63	100.00	\$1,144,249.00	IC3
35201	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,030,328.00	01/01/2024	\$288,393.00	\$113,060.00	\$161,430.00	\$562,883.00	54.63	\$134,615.00	\$43,465.00	\$182,695.00	\$360,775.00	35.02	\$13,940.00	\$73,205.00	\$11,210.00	\$98,355.00	9.55	\$2,940.00	\$5,375.00	\$0.00	\$8,315.00	0.81	100.00	\$1,030,328.00	IC3
35301	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS	\$2,000.00	01/01/2024	\$500.00	\$0.00	\$0.00	\$500.00	25.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	75.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$2,000.00	AD
35401	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$10,400.00	01/01/2024	\$9,100.00	\$0.00	\$0.00	\$9,100.00	87.50	\$650.00	\$0.00	\$0.00	\$650.00	6.25	\$0.00	\$650.00	\$0.00	\$650.00	6.25	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$10,400.00	AD
35501	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES	\$1,167,720.00	01/01/2024	\$147,255.00	\$25,710.00	\$923,455.00	\$1,098,420.00	93.89	\$22,200.00	\$950.00	\$34,295.00	\$57,445.00	4.92	\$5,285.00	\$8,420.00	\$0.00	\$13,705.00	1.17	\$150.00	\$0.00	\$0.00	\$150.00	0.01	100.00	\$1,167,720.00	IC3
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO	\$422,810.00	01/01/2024	\$196,900.00	\$0.00	\$97,100.00	\$294,000.00	69.53	\$0.00	\$3,360.00	\$100,290.00	\$103,650.00	24.51	\$10,950.00	\$8,200.00	\$6,010.00	\$25,160.00	5.95	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$422,810.00	IC3
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIENE	\$71,574.00	01/01/2024	\$34,465.00	\$0.00	\$0.00	\$34,465.00	48.15	\$1,000.00	\$0.00	\$78.00	\$1,078.00	1.51	\$10,875.00	\$0.00	\$24,078.00	\$34,953.00	48.83	\$1,000.00	\$0.00	\$78.00	\$1,078.00	1.51	100.00	\$71,574.00	AD
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$263,455.00	01/01/2024	\$70,294.00	\$29,325.00	\$22,450.00	\$122,069.00	46.33	\$0.00	\$0.00	\$59,560.00	\$59,560.00	22.61	\$72,946.00	\$680.00	\$0.00	\$73,626.00	27.95	\$8,200.00	\$0.00	\$0.00	\$8,200.00	3.11	100.00	\$263,455.00	IC3
36101	DIFUSIÓN DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$105,000.00	01/01/2024	\$0.00	\$39,000.00	\$4,000.00	\$43,000.00	40.95	\$0.00	\$9,000.00	\$6,000.00	\$15,000.00	14.29	\$7,000.00	\$3,000.00	\$20,000.00	\$30,000.00	28.57	\$8,000.00	\$9,000.00	\$0.00	\$17,000.00	16.19	100.00	\$105,000.00	AD
37104	PASAJES AÉREOS NACIONALES PARA SERVIDORES PÚBLICOS DE MANDO EN EL DESEMPEÑO DE COMISIONES Y FUNCIONES OFICIALES	\$306,000.00	01/01/2024	\$34,000.00	\$50,000.00	\$36,000.00	\$120,000.00	39.22	\$16,000.00	\$18,000.00	\$16,000.00	\$50,000.00	16.34	\$18,000.00	\$24,000.00	\$20,000.00	\$62,000.00	20.26	\$40,000.00	\$26,000.00	\$8,000.00	\$74,000.00	24.18	100.00	\$306,000.00	IC3
37204	PASAJES TERRESTRES NACIONALES PARA SERVIDORES PÚBLICOS DE MANDO EN EL DESEMPEÑO DE COMISIONES Y FUNCIONES OFICIALES	\$92,390.00	01/01/2024	\$33,610.00	\$4,000.00	\$3,280.00	\$40,890.00	44.27	\$1,460.00	\$7,910.00	\$0.00	\$9,370.00	10.14	\$12,510.00	\$13,160.00	\$5,290.00	\$30,960.00	33.51	\$2,000.00	\$5,870.00	\$3,290.00	\$11,160.00	12.08	100.00	\$92,390.00	AD
37504	VIÁTICOS NACIONALES PARA SERVIDORES PÚBLICOS EN EL DESEMPEÑO DE FUNCIONES OFICIALES	\$1,438,400.00	01/01/2024	\$181,550.00	\$114,450.00	\$298,850.00	\$594,850.00	41.35	\$69,100.00	\$159,650.00	\$101,750.00	\$330,500.00	22.98	\$152,950.00	\$70,800.00	\$78,650.00	\$302,400.00	21.02	\$100,050.00	\$66,750.00	\$43,850.00	\$210,650.00	14.64	100.00	\$1,438,400.00	LP
38201	GASTOS DE ORDEN SOCIAL	\$197,400.00	01/01/2024	\$4,550.00	\$4,550.00	\$4,550.00	\$13,650.00	6.91	\$4,550.00	\$4,550.00	\$4,550.00	\$13,650.00	6.91	\$4,550.00	\$147,350.00	\$4,550.00	\$156,450.00	79.26	\$4,550.00	\$4,550.00	\$4,550.00	\$13,650.00	6.91	100.00	\$197,400.00	AD
38301	CONGRESO Y CONVENCIONES	\$51,000.00	01/01/2024	\$20,400.00	\$0.00	\$0.00	\$20,400.00	40.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$30,600.00	\$0.00	\$30,600.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$51,000.00	AD
38401	EXPOSICIONES	\$84,000.00	01/01/2024	\$42,000.00	\$0.00	\$0.00	\$42,000.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$84,000.00	AD
39202	OTROS IMPUESTOS Y DERECHOS	\$1,039,560.00	01/01/2024	\$5,600.00	\$511,215.00	\$13,200.00	\$530,015.00	50.98	\$315.00	\$0.00	\$0.00	\$315.00	0.03	\$0.00	\$508,915.00	\$0.00	\$508,915.00	48.95	\$315.00	\$0.00	\$0.00	\$315.00	0.03	100.00	\$1,039,560.00	IC3
	SUMA DE SERVICIOS GENERALES	\$17,003,455.00		\$2,346,176.00	\$1,785,999.00	\$2,331,657.00	\$6,443,732.00	37.90	\$1,002,642.00	\$929,062.00	\$1,468,800.00	\$3,400,604.00	20.00	\$1,420,677.00	\$1,731,174.00	\$1,243,031.00	\$4,394,882.00	25.85	\$1,135,884.00	\$961,820.00	\$666,633.00	\$2,764,337.00	16.26	100.00	\$17,003,455.00	



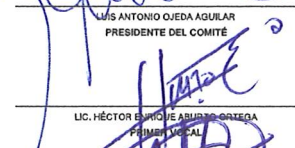
COLEGIO DE BACHILLERES DEL ESTADO DE B.C.S.
DIRECCIÓN ADMINISTRATIVA
DEPARTAMENTO DE RECURSOS MATERIALES Y DE SERVICIOS
PROGRAMA ANUAL DE ADQUISICIONES DE BIENES Y SERVICIOS
PROYECTO 2024

PARTIDA	DESCRIPCION	VALOR ESTIMADO	FECHA	ENE	FEB	MAR	ACUMULADO 1ER TRIM	% 1 TRIM	ABR	MAY	JUN	ACUMULADO 2DO TRIM	% 2 TRIM	JUL	AGO	SEP	ACUMULADO 3ER TRIM	% 3 TRIM	OCT	NOV	DIC	ACUMULADO 4TO TRIM	% 4 TRIM	TOTAL	ACUMULADO ANUAL	TIPO DE PROCEDIMIENTO
6000	BIENES MUEBLES, INMUEBLES E INTANGIBLES																									
61101	MOBILIARIO	\$804,989.00	01/01/2024	\$358,468.00	\$205,265.00	\$120,516.00	\$684,249.00	85.00	\$17,840.00	\$0.00	\$0.00	\$17,840.00	2.22	\$0.00	\$100,900.00	\$0.00	\$100,900.00	12.53	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.25	100.00	\$804,989.00	IC3
61301	BIENES ARTÍSTICOS Y CULTURALES	\$5,545.00	01/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$5,545.00	\$0.00	\$5,545.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$5,545.00	AD
61501	BIENES INFORMÁTICOS	\$1,036,560.00	01/01/2024	\$440,100.00	\$145,700.00	\$304,400.00	\$890,200.00	85.88	\$22,560.00	\$5,900.00	\$37,900.00	\$66,360.00	6.40	\$0.00	\$16,000.00	\$32,000.00	\$48,000.00	4.63	\$0.00	\$0.00	\$32,000.00	\$32,000.00	3.09	100.00	\$1,036,560.00	IC3
61901	EQUIPO DE ADMINISTRACIÓN	\$658,912.00	01/01/2024	\$392,912.00	\$60,750.00	\$192,650.00	\$646,312.00	98.09	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$12,600.00	\$0.00	\$12,600.00	1.91	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$658,912.00	IC3
62101	EQUIPOS Y APARATOS AUDIOVISUALES	\$146,935.00	01/01/2024	\$105,095.00	\$13,540.00	\$0.00	\$118,635.00	80.74	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$28,300.00	\$0.00	\$28,300.00	19.26	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$146,935.00	AD
62301	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$18,300.00	01/01/2024	\$0.00	\$18,300.00	\$0.00	\$18,300.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$18,300.00	AD
62901	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$72,225.00	01/01/2024	\$28,900.00	\$1,875.00	\$24,350.00	\$55,225.00	76.46	\$0.00	\$0.00	\$8,500.00	\$8,500.00	11.77	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	11.77	100.00	\$72,225.00	AD
63101	EQUIPO MÉDICO Y DE LABORATORIO	\$5,000.00	01/01/2024	\$5,000.00	\$0.00	\$0.00	\$5,000.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$5,000.00	AD
63201	INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$100,000.00	01/01/2024	\$86,000.00	\$14,000.00	\$0.00	\$100,000.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$100,000.00	AD
66201	MAQUINARIA Y EQUIPO INDUSTRIAL	\$35,812.00	01/01/2024	\$6,006.00	\$0.00	\$23,800.00	\$29,806.00	83.23	\$6,006.00	\$0.00	\$0.00	\$6,006.00	16.77	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$35,812.00	AD
66501	EQUIPOS Y APARATOS DE COMUNICACIONES Y TELECOMUNICACIONES	\$2,310.00	01/01/2024	\$385.00	\$770.00	\$770.00	\$1,925.00	83.33	\$385.00	\$0.00	\$0.00	\$385.00	16.67	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$2,310.00	AD
66601	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRÓNICO	\$33,000.00	01/01/2024	\$10,550.00	\$9,200.00	\$1,350.00	\$21,100.00	63.94	\$5,400.00	\$0.00	\$0.00	\$5,400.00	16.36	\$1,350.00	\$4,250.00	\$0.00	\$5,600.00	16.97	\$450.00	\$0.00	\$450.00	\$900.00	2.73	100.00	\$33,000.00	AD
66701	HERRAMIENTAS Y MAQUINA HERRAMIENTAS	\$53,340.00	01/01/2024	\$31,430.00	\$9,595.00	\$12,315.00	\$53,340.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$53,340.00	AD
69101	SOFTWARE	\$125,715.00	01/01/2024	\$125,715.00	\$0.00	\$0.00	\$125,715.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100.00	\$125,715.00	AD
	SUMA DE BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,098,643.00		\$1,590,561.00	\$479,095.00	\$680,151.00	\$2,749,807.00	88.74	\$52,191.00	\$11,445.00	\$46,400.00	\$110,036.00	3.55	\$1,350.00	\$162,950.00	\$32,000.00	\$195,400.00	6.31	\$10,950.00	\$0.00	\$32,450.00	\$43,400.00	1.40	100.00	\$3,098,643.00	
TOTAL		\$ 26,883,935.00		\$ 5,312,806.00	\$ 3,240,725.00	\$ 4,008,832.00	\$ 12,562,393.00	\$ 46.73	\$ 1,335,346.00	\$ 1,305,385.00	\$ 1,878,261.00	\$ 4,518,992.00	\$ 16.81	\$ 1,752,567.00	\$ 2,755,915.00	\$ 1,994,587.00	\$ 6,503,069.00	\$ 24.10	\$ 1,392,311.00	\$ 1,094,006.00	\$ 813,194.00	\$ 3,299,511.00	\$ 12.27	\$ 100.00	\$ 26,883,935.00	

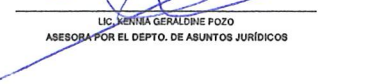
NOTA: TIPO DE ADQUISICIÓN
AD = ADJUDICACIÓN DIRECTA
IP = INVITACIÓN A CUANDO MENOS TRES PERSONAS
LP = LICITACIÓN PÚBLICA

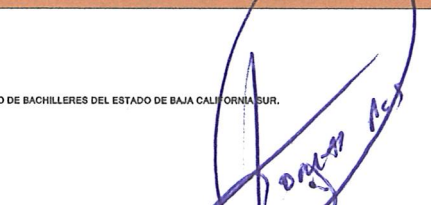
INTEGRANTES DEL COMITÉ DE ADQUISICIONES, ARRENDAMIENTOS, SERVICIOS Y OBRA PÚBLICA DEL COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR.


LUIS ANTONIO OJEDA AGUILAR
PRESIDENTE DEL COMITÉ


LIC. HÉCTOR ENRIQUE DE ARRIBA ORTEGA
PRIMER VOCAL

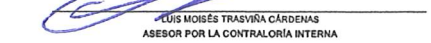

C.P. FERMINALES ESPINOZA SORIANO
TERCER VOCAL


LIC. XENIA GERALDINE POZO
ASESORA POR EL DEPTO. DE ASUNTOS JURÍDICOS


LIC. TOMÉ PALASCENCIA SALDIVAR
SECRETARIO EJECUTIVO


BIOL. ISIDRO DELGADO HERNÁNDEZ
SEGUNDO VOCAL


ING. ERICK ALBERTO SORIANO ARELLANO
CUARTO VOCAL


LUIS MOISÉS TRASVIÑA CÁRDENAS
ASESOR POR LA CONTRALORÍA INTERNA



COLEGIO DE BACHILLERES DEL ESTADO DE B.C.S.
DIRECCIÓN ADMINISTRATIVA
DEPARTAMENTO DE RECURSOS MATERIALES Y DE SERVICIOS
PROGRAMA ANUAL DE ADQUISICIONES DE BIENES Y SERVICIOS

PARTIDA	DESCRIPCIÓN	VALOR ESTIMADO	FECHA	141			141			141			141			TOTAL	ACUMULADO ANUAL	TIPO DE PROCEDIMIENTO
				ING. PROPIOS	ACUMULADO 1ER TRIM	% 1 TRIM	ING. PROPIOS	ACUMULADO 2DO TRIM	% 2 TRIM	ING. PROPIOS	ACUMULADO 3ER TRIM	% 3 TRIM	ING. PROPIOS	ACUMULADO 4TO TRIM	% 4 TRIM			
2000	MATERIALES Y SUMINISTROS																	
21101	MATERIALES Y ÚTILES DE OFICINA	\$1,075,401.00	01/01/2024	\$538,221.00	\$538,221.00	50.05	\$200,471.00	\$200,471.00	18.64	\$244,587.00	\$244,587.00	22.74	\$92,122.00	\$92,122.00	8.57	100.00	\$1,075,401.00	IC3
21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$20,708.00	01/01/2024	\$10,772.00	\$10,772.00	52.02	\$0.00	\$0.00	0.00	\$9,936.00	\$9,936.00	47.98	\$0.00	\$0.00	0.00	100.00	\$20,708.00	AD
21401	MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPOS Y BIENES INFORMÁTICOS	\$1,443,455.00	01/01/2024	\$680,767.00	\$680,767.00	47.16	\$321,942.00	\$321,942.00	22.30	\$328,331.00	\$328,331.00	22.75	\$112,415.00	\$112,415.00	7.79	100.00	\$1,443,455.00	LP
21501	MATERIAL DE APOYO INFORMATIVO	\$5,000.00	01/01/2024	\$5,000.00	\$5,000.00	100.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	100.00	\$5,000.00	AD
21601	MATERIAL DE LIMPIEZA	\$979,976.00	01/01/2024	\$395,534.00	\$395,534.00	40.36	\$134,960.00	\$134,960.00	13.77	\$335,608.00	\$335,608.00	34.25	\$113,874.00	\$113,874.00	11.62	100.00	\$979,976.00	IC3
21701	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	\$10,201.00	01/01/2024	\$5,342.00	\$5,342.00	52.37	\$1,322.00	\$1,322.00	12.96	\$2,888.00	\$2,888.00	28.31	\$649.00	\$649.00	6.36	100.00	\$10,201.00	AD
22104	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES	\$174,869.00	01/01/2024	\$38,847.00	\$38,847.00	22.21	\$46,322.00	\$46,322.00	26.49	\$48,300.00	\$48,300.00	27.62	\$41,400.00	\$41,400.00	23.67	100.00	\$174,869.00	AD
23902	PETRÓLEO, GAS Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	\$8,800.00	01/01/2024	\$4,400.00	\$4,400.00	50.00	\$0.00	\$0.00	0.00	\$4,400.00	\$4,400.00	50.00	\$0.00	\$0.00	0.00	100.00	\$8,800.00	AD
24101	PRODUCTOS MINERALES NO METÁLICOS	\$56,550.00	01/01/2024	\$26,109.00	\$26,109.00	46.17	\$3,739.00	\$3,739.00	6.61	\$24,170.00	\$24,170.00	42.74	\$2,532.00	\$2,532.00	4.48	100.00	\$56,550.00	AD
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$122,270.00	01/01/2024	\$62,480.00	\$62,480.00	51.10	\$3,435.00	\$3,435.00	2.81	\$53,055.00	\$53,055.00	43.39	\$3,300.00	\$3,300.00	2.70	100.00	\$122,270.00	AD
24301	CAL, YESO Y PRODUCTOS DE YESO	\$1,744.00	01/01/2024	\$1,526.00	\$1,526.00	87.50	\$0.00	\$0.00	0.00	\$218.00	\$218.00	12.50	\$0.00	\$0.00	0.00	100.00	\$1,744.00	AD
24401	MADERA Y PRODUCTOS DE MADERA	\$13,000.00	01/01/2024	\$7,480.00	\$7,480.00	57.54	\$0.00	\$0.00	0.00	\$5,520.00	\$5,520.00	42.46	\$0.00	\$0.00	0.00	100.00	\$13,000.00	AD
24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$2,500.00	01/01/2024	\$1,500.00	\$1,500.00	60.00	\$500.00	\$500.00	20.00	\$0.00	\$0.00	0.00	\$500.00	\$500.00	20.00	100.00	\$2,500.00	AD
24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$84,455.00	01/01/2024	\$58,417.00	\$58,417.00	69.17	\$11,108.00	\$11,108.00	13.15	\$10,979.00	\$10,979.00	13.00	\$3,951.00	\$3,951.00	4.68	100.00	\$84,455.00	AD
24701	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$32,227.00	01/01/2024	\$18,657.00	\$18,657.00	57.89	\$0.00	\$0.00	0.00	\$13,570.00	\$13,570.00	42.11	\$0.00	\$0.00	0.00	100.00	\$32,227.00	AD
24801	MATERIALES COMPLEMENTARIOS	\$125,698.00	01/01/2024	\$80,532.00	\$80,532.00	64.07	\$9,880.00	\$9,880.00	7.86	\$33,577.00	\$33,577.00	26.71	\$1,709.00	\$1,709.00	1.36	100.00	\$125,698.00	AD
25101	PRODUCTOS QUÍMICOS BÁSICOS	\$31,715.00	01/01/2024	\$31,449.00	\$31,449.00	99.16	\$86.00	\$86.00	0.27	\$0.00	\$0.00	0.00	\$180.00	\$180.00	0.57	100.00	\$31,715.00	AD
25401	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$17,060.00	01/01/2024	\$11,905.00	\$11,905.00	69.78	\$1,950.00	\$1,950.00	11.43	\$3,205.00	\$3,205.00	18.79	\$0.00	\$0.00	0.00	100.00	\$17,060.00	AD
25501	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$30,883.00	01/01/2024	\$30,883.00	\$30,883.00	100.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	100.00	\$30,883.00	AD
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$3,957.00	01/01/2024	\$2,655.00	\$2,655.00	67.10	\$129.00	\$129.00	3.26	\$1,159.00	\$1,159.00	29.29	\$14.00	\$14.00	0.35	100.00	\$3,957.00	AD
26103	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES DESTINADOS A SERVICIOS ADMINISTRATIVOS	\$481,693.00	01/01/2024	\$209,645.00	\$209,645.00	43.52	\$84,325.00	\$84,325.00	17.51	\$102,549.00	\$102,549.00	21.29	\$85,174.00	\$85,174.00	17.68	100.00	\$481,693.00	IC3
27201	PRENDAS DE PROTECCIÓN PERSONAL	\$9,435.00	01/01/2024	\$8,670.00	\$8,670.00	91.89	\$175.00	\$175.00	1.85	\$590.00	\$590.00	6.25	\$0.00	\$0.00	0.00	100.00	\$9,435.00	AD
27301	ARTÍCULOS DEPORTIVOS	\$174,544.00	01/01/2024	\$112,249.00	\$112,249.00	64.31	\$11,957.00	\$11,957.00	6.85	\$50,118.00	\$50,118.00	28.71	\$220.00	\$220.00	0.13	100.00	\$174,544.00	AD
27501	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	\$2,885.00	01/01/2024	\$2,885.00	\$2,885.00	100.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	100.00	\$2,885.00	AD
29101	HERRAMIENTAS MENORES	\$50,970.00	01/01/2024	\$35,776.00	\$35,776.00	70.19	\$3,700.00	\$3,700.00	7.26	\$10,525.00	\$10,525.00	20.65	\$969.00	\$969.00	1.90	100.00	\$50,970.00	AD
29201	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$7,090.00	01/01/2024	\$3,389.00	\$3,389.00	47.80	\$630.00	\$630.00	8.89	\$2,966.00	\$2,966.00	41.83	\$105.00	\$105.00	1.48	100.00	\$7,090.00	AD
29301	REFACC. Y ACC. MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$3,360.00	01/01/2024	\$0.00	\$0.00	0.00	\$3,360.00	\$3,360.00	100.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	100.00	\$3,360.00	AD
29401	REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÓMPUTO	\$38,247.00	01/01/2024	\$30,655.00	\$30,655.00	80.15	\$2,251.00	\$2,251.00	5.89	\$3,901.00	\$3,901.00	10.20	\$1,440.00	\$1,440.00	3.77	100.00	\$38,247.00	AD
29601	REFACCIONES Y ACCESORIOS MENORES DE EQUIPOS DE TRANSPORTE	\$169,190.00	01/01/2024	\$135,230.00	\$135,230.00	79.93	\$33,960.00	\$33,960.00	20.07	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	100.00	\$169,190.00	AD
	SUMA DE MATERIALES Y SUMINISTROS	\$5,177,883.00		\$2,550,975.00	\$2,550,975.00	49.27	\$876,202.00	\$876,202.00	16.92	\$1,290,152.00	\$1,290,152.00	24.92	\$460,554.00	\$460,554.00	8.89	100.00	\$5,177,883.00	
3000	SERVICIOS GENERALES																	
33101	ASESORÍAS ASOCIADAS A CONVENIOS, TRATADOS O ACUERDOS	\$10,500.00	01/01/2024	\$10,500.00	\$10,500.00	100.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	100.00	\$10,500.00	AD
33401	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBLICOS	\$150,000.00	01/01/2024	\$105,000.00	\$105,000.00	70.00	\$15,000.00	\$15,000.00	10.00	\$30,000.00	\$30,000.00	20.00	\$0.00	\$0.00	0.00	100.00	\$150,000.00	AD
33603	IMPRESIONES DE DOCUMENTOS OFICIALES PARA LA PRESTACIÓN DE SERVICIOS PÚBLICOS. IDENTIFICACIÓN, FORMATOS ADMINISTRATIVOS Y FISCALES	\$42,200.00	01/01/2024	\$39,700.00	\$39,700.00	94.08	\$1,750.00	\$1,750.00	4.15	\$250.00	\$250.00	0.59	\$500.00	\$500.00	1.18	100.00	\$42,200.00	AD
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMATIVO DERIVADO DE LA OPERACIÓN Y ADMINISTRACIÓN DE LAS DEPENDENCIAS Y ENTIDADES	\$209,520.00	01/01/2024	\$124,100.00	\$124,100.00	59.23	\$38,220.00	\$38,220.00	18.24	\$31,200.00	\$31,200.00	14.89	\$16,000.00	\$16,000.00	7.64	100.00	\$209,520.00	AD
33605	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE LA OPERACIÓN Y ADMINISTRACIÓN DE LAS DEPENDENCIAS Y ENTIDADES	\$138,000.00	01/01/2024	\$129,000.00	\$129,000.00	93.48	\$3,000.00	\$3,000.00	2.17	\$3,000.00	\$3,000.00	2.17	\$3,000.00	\$3,000.00	2.17	100.00	\$138,000.00	AD
33801	SERVICIOS DE VIGILANCIA	\$200,000.00	01/01/2024	\$80,000.00	\$80,000.00	40.00	\$40,000.00	\$40,000.00	20.00	\$40,000.00	\$40,000.00	20.00	\$40,000.00	\$40,000.00	20.00	100.00	\$200,000.00	AD
34101	SERVICIOS BANCARIOS Y FINANCIEROS	\$89,500.00	01/01/2024	\$22,950.00	\$22,950.00	25.64	\$23,000.00	\$23,000.00	25.70	\$22,950.00	\$22,950.00	25.64	\$20,600.00	\$20,600.00	23.02	100.00	\$89,500.00	AD
34501	SEGUROS DE BIENES PATRIMONIALES	\$221,000.00	01/01/2024	\$221,000.00	\$221,000.00	100.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	100.00	\$221,000.00	AD
34701	FLETES Y MANIOBRAS	\$20,000.00	01/01/2024	\$20,000.00	\$20,000.00	100.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	100.00	\$20,000.00	AD
35301	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS	\$2,000.00	01/01/2024	\$500.00	\$500.00	25.00	\$0.00	\$0.00	0.00	\$1,500.00	\$1,500.00	75.00	\$0.00	\$0.00	0.00	100.00	\$2,000.00	AD
35401	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$10,400.00	01/01/2024	\$9,100.00	\$9,100.00	87.50	\$650.00	\$650.00	6.25	\$650.00	\$650.00	6.25	\$0.00	\$0.00	0.00	100.00	\$10,400.00	AD
35501	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES	\$1,167,720.00	01/01/2024	\$1,096,420.00	\$1,096,420.00	93.89	\$57,445.00	\$57,445.00	4.92	\$13,705.00	\$13,705.00	1.17	\$150.00	\$150.00	0.01	100.00	\$1,167,720.00	IC3
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO	\$422,810.00	01/01/2024	\$294,000.00	\$294,000.00	69.53	\$103,650.00	\$103,650.00	24.51	\$25,160.00	\$25,160.00	5.95	\$0.00	\$0.00	0.00	100.00	\$422,810.00	IC3
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIENE	\$71,574.00	01/01/2024	\$34,465.00	\$34,465.00													

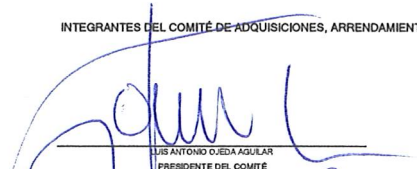


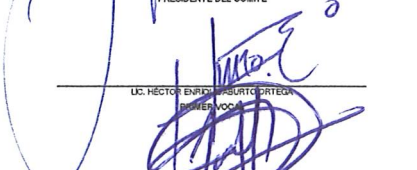
COLEGIO DE BACHILLERES DEL ESTADO DE B.C.S.
DIRECCIÓN ADMINISTRATIVA
DEPARTAMENTO DE RECURSOS MATERIALES Y DE SERVICIOS
PROGRAMA ANUAL DE ADQUISICIONES DE BIENES Y SERVICIOS

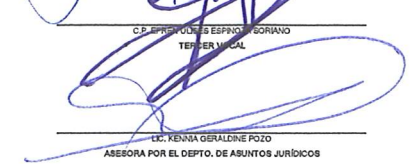
PARTIDA	DESCRIPCIÓN	VALOR ESTIMADO	FECHA	141			141			141			141			TOTAL	ACUMULADO ANUAL	TIPO DE PROCEDIMIENTO
				ING. PROPIOS	ACUMULADO 1ER TRIM	% 1 TRIM	ING. PROPIOS	ACUMULADO 2DO TRIM	% 2 TRIM	ING. PROPIOS	ACUMULADO 3ER TRIM	% 3 TRIM	ING. PROPIOS	ACUMULADO 4TO TRIM	% 4 TRIM			
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$263,455.00	01/01/2024	\$122,069.00	\$122,069.00	46.33	\$59,560.00	\$59,560.00	22.61	\$73,626.00	\$73,626.00	27.95	\$8,200.00	\$8,200.00	3.11	100.00	\$263,455.00	IC3
36101	DIFUSIÓN DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$105,000.00	01/01/2024	\$43,000.00	\$43,000.00	40.95	\$15,000.00	\$15,000.00	14.29	\$30,000.00	\$30,000.00	28.57	\$17,000.00	\$17,000.00	16.19	100.00	\$105,000.00	AD
37104	PASAJES AÉREOS NACIONALES PARA SERVIDORES PÚBLICOS DE MANDO EN EL DESEMPEÑO DE COMISIONES Y FUNCIONES OFICIALES	\$306,000.00	01/01/2024	\$120,000.00	\$120,000.00	39.22	\$50,000.00	\$50,000.00	16.34	\$62,000.00	\$62,000.00	20.26	\$74,000.00	\$74,000.00	24.18	100.00	\$306,000.00	IC3
37204	PASAJES TERRESTRES NACIONALES PARA SERVIDORES PÚBLICOS DE MANDO EN EL DESEMPEÑO DE COMISIONES Y FUNCIONES OFICIALES	\$92,390.00	01/01/2024	\$40,900.00	\$40,900.00	44.27	\$9,370.00	\$9,370.00	10.14	\$30,960.00	\$30,960.00	33.51	\$11,160.00	\$11,160.00	12.08	100.00	\$92,390.00	AD
37504	VIÁTICOS NACIONALES PARA SERVIDORES PÚBLICOS EN EL DESEMPEÑO DE FUNCIONES OFICIALES	\$740,574.00	01/01/2024	\$305,624.00	\$305,624.00	41.27	\$170,411.00	\$170,411.00	23.01	\$155,920.00	\$155,920.00	21.05	\$108,619.00	\$108,619.00	14.67	100.00	\$740,574.00	IC3
38201	GASTOS DE ORDEN SOCIAL	\$197,400.00	01/01/2024	\$13,650.00	\$13,650.00	6.91	\$13,650.00	\$13,650.00	6.91	\$156,450.00	\$156,450.00	79.26	\$13,650.00	\$13,650.00	6.91	100.00	\$197,400.00	AD
38301	CONGRESO Y CONVENCIONES	\$51,000.00	01/01/2024	\$20,400.00	\$20,400.00	40.00	\$0.00	\$0.00	0.00	\$30,600.00	\$30,600.00	60.00	\$0.00	\$0.00	0.00	100.00	\$51,000.00	AD
38401	EXPOSICIONES	\$84,000.00	01/01/2024	\$42,000.00	\$42,000.00	50.00	\$0.00	\$0.00	0.00	\$42,000.00	\$42,000.00	50.00	\$0.00	\$0.00	0.00	100.00	\$84,000.00	AD
39202	OTROS IMPUESTOS Y DERECHOS	\$1,039,560.00	01/01/2024	\$530,015.00	\$530,015.00	50.98	\$315.00	\$315.00	0.03	\$508,915.00	\$508,915.00	48.95	\$315.00	\$315.00	0.03	100.00	\$1,039,560.00	IC3
	SUMA DE SERVICIOS GENERALES	\$5,634,603.00		\$3,424,393.00	\$3,424,393.00	60.77	\$602,099.00	\$602,099.00	10.69	\$1,293,839.00	\$1,293,839.00	22.96	\$314,272.00	\$314,272.00	5.58	100.00	\$5,634,603.00	
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES																		
51101	MOBILIARIO	\$804,989.00	01/01/2024	\$684,249.00	\$684,249.00	85.00	\$17,840.00	\$17,840.00	2.22	\$100,900.00	\$100,900.00	12.53	\$2,000.00	\$2,000.00	0.25	100.00	\$804,989.00	IC3
51301	BIENES ARTÍSTICOS Y CULTURALES	\$5,545.00	01/01/2024	\$0.00	\$0.00	0.00	\$5,545.00	\$5,545.00	100.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	100.00	\$5,545.00	AD
51501	BIENES INFORMÁTICOS	\$1,036,560.00	01/01/2024	\$890,200.00	\$890,200.00	85.88	\$66,360.00	\$66,360.00	6.40	\$48,000.00	\$48,000.00	4.63	\$32,000.00	\$32,000.00	3.09	100.00	\$1,036,560.00	IC3
51901	EQUIPO DE ADMINISTRACIÓN	\$658,912.00	01/01/2024	\$646,312.00	\$646,312.00	98.09	\$0.00	\$0.00	0.00	\$12,600.00	\$12,600.00	1.91	\$0.00	\$0.00	0.00	100.00	\$658,912.00	IC3
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$146,935.00	01/01/2024	\$118,635.00	\$118,635.00	80.74	\$0.00	\$0.00	0.00	\$28,300.00	\$28,300.00	19.26	\$0.00	\$0.00	0.00	100.00	\$146,935.00	AD
52301	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$18,300.00	01/01/2024	\$18,300.00	\$18,300.00	100.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	100.00	\$18,300.00	AD
52901	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$72,225.00	01/01/2024	\$55,225.00	\$55,225.00	76.46	\$8,500.00	\$8,500.00	11.77	\$0.00	\$0.00	0.00	\$8,500.00	\$8,500.00	11.77	100.00	\$72,225.00	AD
53101	EQUIPO MÉDICO Y DE LABORATORIO	\$5,000.00	01/01/2024	\$5,000.00	\$5,000.00	100.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	100.00	\$5,000.00	AD
53201	INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$100,000.00	01/01/2024	\$100,000.00	\$100,000.00	100.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	100.00	\$100,000.00	AD
56201	MAQUINARIA Y EQUIPO INDUSTRIAL	\$35,812.00	01/01/2024	\$29,806.00	\$29,806.00	83.23	\$6,006.00	\$6,006.00	16.77	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	100.00	\$35,812.00	AD
56501	EQUIPOS Y APARATOS DE COMUNICACIONES Y TELECOMUNICACIONES	\$2,310.00	01/01/2024	\$1,925.00	\$1,925.00	83.33	\$385.00	\$385.00	16.67	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	100.00	\$2,310.00	AD
56601	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRÓNICO	\$33,000.00	01/01/2024	\$21,100.00	\$21,100.00	63.94	\$5,400.00	\$5,400.00	16.36	\$5,600.00	\$5,600.00	16.97	\$900.00	\$900.00	2.73	100.00	\$33,000.00	AD
56701	HERRAMIENTAS Y MAQUINA HERRAMIENTAS	\$53,340.00	01/01/2024	\$53,340.00	\$53,340.00	100.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	100.00	\$53,340.00	AD
59101	SOFTWARE	\$125,715.00	01/01/2024	\$125,715.00	\$125,715.00	100.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	100.00	\$125,715.00	AD
	SUMA DE BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,098,643.00		\$2,749,807.00	\$2,749,807.00	88.74	\$110,036.00	\$110,036.00	3.55	\$195,400.00	\$195,400.00	6.31	\$43,400.00	\$43,400.00	1.40	100.00	\$3,098,643.00	
TOTAL		\$ 13,911,129.00		\$ 8,725,175.00	\$ 8,725,175.00	62.72	\$ 1,588,337.00	\$ 1,588,337.00	11.42	\$ 2,779,391.00	\$ 2,779,391.00	19.98	\$ 818,226.00	\$ 818,226.00	5.88	100.00	\$ 13,911,129.00	

NOTA: TIPO DE ADQUISICIÓN
AD = ADJUDICACIÓN DIRECTA
ISP = INVITACIÓN A CUANDO MENOS TRES PERSONAS
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INTEGRANTES DEL COMITÉ DE ADQUISICIONES, ARRENDAMIENTOS, SERVICIOS Y OBRA PÚBLICA DEL COLEGIO DE BACHILLERES DEL ESTADO DE


LUIS ANTONIO OUEDA AGUILAR
PRESIDENTE DEL COMITÉ


LIC. HECTOR ENRIQUE ALBERTO ORTEGA
PRIMER VOCAL


C.P. ANDRES FLORES ESPINOZA SORIANO
TERCER VOCAL


LIC. TOMAS PLASCENCIA SALAZAR
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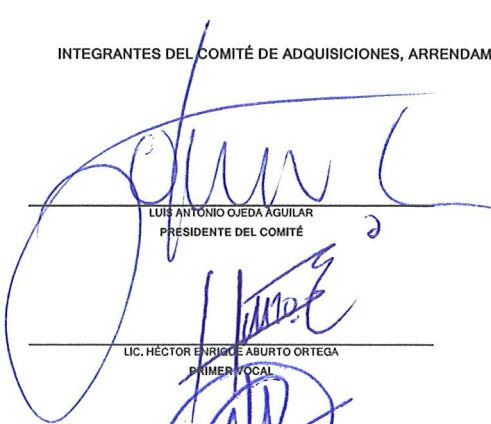


COLEGIO DE BACHILLERES DEL ESTADO DE B.C.S.
DIRECCIÓN ADMINISTRATIVA
DEPARTAMENTO DE RECURSOS MATERIALES Y DE SERVICIOS
PROGRAMA ANUAL DE ADQUISICIONES DE BIENES Y SERVICIOS

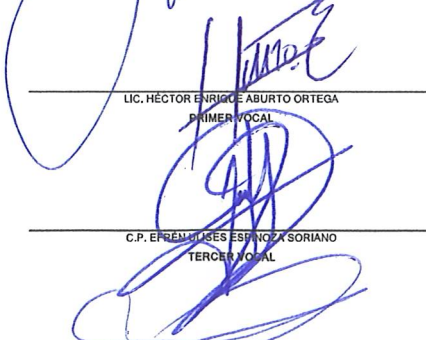
PARTIDA	DESCRIPCIÓN	VALOR ESTIMADO	FECHA	261 y 262			261 y 262			261 y 262			261 y 262			TOTAL	ACUMULADO ANUAL	TIPO DE PROCEDIMIENTO
				APORTACIÓN ESTATAL	ACUMULADO 1ER TRIM	% 1 TRIM	APORTACIÓN ESTATAL	ACUMULADO 2DO TRIM	% 2 TRIM	APORTACIÓN ESTATAL	ACUMULADO 3ER TRIM	% 3 TRIM	APORTACIÓN ESTATAL	ACUMULADO 4TO TRIM	% 4 TRIM			
2000	MATERIALES Y SUMINISTROS																	
24901	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$681,948.00	01/01/2024	\$368,543.00	\$368,543.00	54.04	\$108,300.00	\$108,300.00	15.88	\$173,885.00	\$173,885.00	25.50	\$31,220.00	\$31,220.00	4.58	100.00	\$681,948.00	IC3
27101	VESTUARIOS Y UNIFORMES	\$922,006.00	01/01/2024	\$449,306.00	\$449,306.00	48.73	\$23,950.00	\$23,950.00	2.60	\$448,750.00	\$448,750.00	48.67	\$0.00	\$0.00	0.00	100.00	\$922,006.00	IC3
	SUMA DE MATERIALES Y SUMINISTROS	\$1,603,954.00		\$817,849.00	\$817,849.00	50.99	\$132,250.00	\$132,250.00	8.25	\$622,635.00	\$622,635.00	38.82	\$31,220.00	\$31,220.00	1.95	100.00	\$1,603,954.00	
3000	SERVICIOS GENERALES																	
31603	SERVICIOS DE INTERNET	\$291,500.00	01/01/2024	\$75,500.00	\$75,500.00	25.90	\$72,000.00	\$72,000.00	24.70	\$72,000.00	\$72,000.00	24.70	\$72,000.00	\$72,000.00	24.70	100.00	\$291,500.00	IC3
31801	SERVICIO POSTAL	\$434,280.00	01/01/2024	\$119,520.00	\$119,520.00	27.52	\$112,320.00	\$112,320.00	25.86	\$109,225.00	\$109,225.00	25.15	\$93,215.00	\$93,215.00	21.46	100.00	\$434,280.00	IC3
32301	ARRENDAMIENTO DE EQUIPOS Y BIENES INFORMÁTICOS	\$678,000.00	01/01/2024	\$169,500.00	\$169,500.00	25.00	\$169,500.00	\$169,500.00	25.00	\$169,500.00	\$169,500.00	25.00	\$169,500.00	\$169,500.00	25.00	100.00	\$678,000.00	IC3
32302	ARRENDAMIENTO DE MOBILIARIO	\$858,000.00	01/01/2024	\$214,500.00	\$214,500.00	25.00	\$214,500.00	\$214,500.00	25.00	\$214,500.00	\$214,500.00	25.00	\$214,500.00	\$214,500.00	25.00	100.00	\$858,000.00	IC3
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS ADMINISTRATIVOS	\$209,269.00	01/01/2024	\$114,002.00	\$114,002.00	54.48	\$15,786.00	\$15,786.00	7.54	\$74,981.00	\$74,981.00	35.83	\$4,500.00	\$4,500.00	2.15	100.00	\$209,269.00	AD
35102	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS PÚBLICOS	\$1,144,249.00	01/01/2024	\$648,958.00	\$648,958.00	56.71	\$275,231.00	\$275,231.00	24.05	\$189,912.00	\$189,912.00	16.60	\$30,148.00	\$30,148.00	2.63	100.00	\$1,144,249.00	IC3
35201	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,030,328.00	01/01/2024	\$562,883.00	\$562,883.00	54.63	\$360,775.00	\$360,775.00	35.02	\$98,355.00	\$98,355.00	9.55	\$8,315.00	\$8,315.00	0.81	100.00	\$1,030,328.00	IC3
37504	VIÁTICOS NACIONALES PARA SERVIDORES PÚBLICOS EN EL DESEMPEÑO DE FUNCIONES OFICIALES	\$697,826.00	01/01/2024	\$289,226.00	\$289,226.00	41.45	\$160,089.00	\$160,089.00	22.94	\$146,480.00	\$146,480.00	20.99	\$102,031.00	\$102,031.00	14.62	100.00	\$697,826.00	IC3
	SUMA DE SERVICIOS GENERALES	\$5,343,452.00		\$2,194,089.00	\$2,194,089.00	41.06	\$1,380,201.00	\$1,380,201.00	25.83	\$1,074,953.00	\$1,074,953.00	20.12	\$694,209.00	\$694,209.00	12.99	100.00	\$5,343,452.00	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES																	
	SUMA DE BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00		\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	0.00	0.00	\$0.00	
TOTAL		\$ 6,947,406.00		\$ 3,011,938.00	\$ 3,011,938.00	43.35	\$ 1,512,451.00	\$ 1,512,451.00	21.77	\$ 1,697,588.00	\$ 1,697,588.00	24.43	\$ 725,429.00	\$ 725,429.00	10.44	100.00	\$ 6,947,406.00	

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AD = ADJUDICACIÓN DIRECTA
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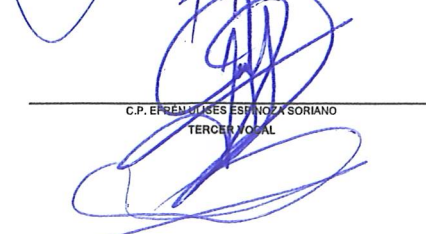
INTEGRANTES DEL COMITÉ DE ADQUISICIONES, ARRENDAMIENTOS, SERVICIOS Y OBRA PÚBLICA DEL COLEGIO DE BACHILLERES DEL



LUIS ANTONIO OJEDA AGUILAR
PRESIDENTE DEL COMITÉ



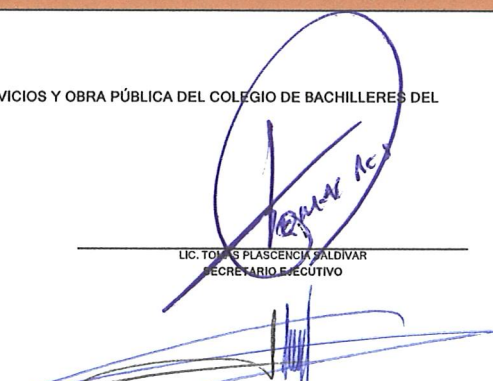
LIC. HÉCTOR ENRIQUE ABURTO ORTEGA
PRIMER VOCAL



C.P. EFRAIM JASES ESPINOZA SORIANO
TERCER VOCAL



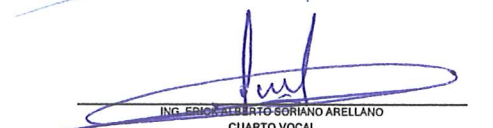
LIC. KENNIA GERALDINE POZO
ASESORA POR EL DEPTO. DE ASUNTOS JURÍDICOS



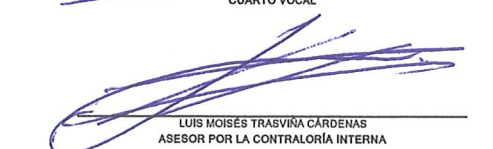
LIC. TOMÁS PLASCENCIA SALDIVAR
SECRETARIO EJECUTIVO



BIOL. ISIDRO DE HARO HERNÁNDEZ
SEGUNDO VOCAL



ING. ERIC SALAZAR SORIANO ARELLANO
CUARTO VOCAL



LUIS MOISÉS TRASVIÑA CÁRDENAS
ASESOR POR LA CONTRALORÍA INTERNA



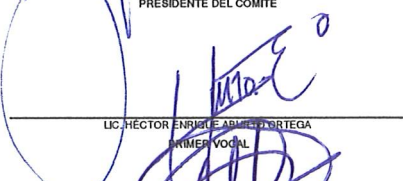
COLEGIO DE BACHILLERES DEL ESTADO DE B.C.S.
DIRECCIÓN ADMINISTRATIVA
DEPARTAMENTO DE RECURSOS MATERIALES Y DE SERVICIOS
PROGRAMA ANUAL DE ADQUISICIONES DE BIENES Y SERVICIOS

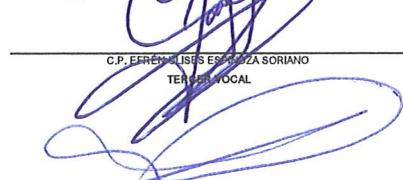
PARTIDA	DESCRIPCIÓN	VALOR ESTIMADO	FECHA	251	ACUMULADO 1ER TRIM	% 1 TRIM	251	ACUMULADO 2DO TRIM	% 2 TRIM	251	ACUMULADO 3ER TRIM	% 3 TRIM	251	ACUMULADO 4TO TRIM	% 4 TRIM	TOTAL	ACUMULADO ANUAL	TIPO DE PROCEDIMIENTO
				APORTACIÓN FEDERAL			APORTACIÓN FEDERAL			APORTACIÓN FEDERAL			APORTACIÓN FEDERAL					
2000	MATERIALES Y SUMINISTROS																	
3000	SERVICIOS GENERALES																	
31101	SERVICIO DE ENERGÍA ELÉCTRICA	\$5,026,786.00	01/01/2024	\$573,127.00	\$573,127.00	11.40	\$1,167,551.00	\$1,167,551.00	23.23	\$1,775,707.00	\$1,775,707.00	35.32	\$1,510,401.00	\$1,510,401.00	30.05	100.00	\$5,026,786.00	AD
31301	SERVICIO DE AGUA	\$621,064.00	01/01/2024	\$155,163.00	\$155,163.00	24.98	\$157,113.00	\$157,113.00	25.30	\$156,813.00	\$156,813.00	25.25	\$151,975.00	\$151,975.00	24.47	100.00	\$621,064.00	AD
31401	SERVICIO TELEFÓNICO CONVENCIONAL	\$377,550.00	01/01/2024	\$96,960.00	\$96,960.00	25.68	\$93,540.00	\$93,540.00	24.78	\$93,570.00	\$93,570.00	24.78	\$93,480.00	\$93,480.00	24.76	100.00	\$377,550.00	AD
	SUMA DE SERVICIOS GENERALES	\$6,025,400.00		\$825,250.00	\$825,250.00	13.70	\$1,418,204.00	\$1,418,204.00	23.54	\$2,026,090.00	\$2,026,090.00	33.63	\$1,755,856.00	\$1,755,856.00	29.14	100.00	\$6,025,400.00	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES																	
TOTAL		\$6,025,400.00		\$ 825,250.00	\$ 825,250.00	13.70	\$ 1,418,204.00	\$ 1,418,204.00	23.54	\$ 2,026,090.00	\$ 2,026,090.00	33.63	\$ 1,755,856.00	\$ 1,755,856.00	29.14	100.00	\$ 6,025,400.00	

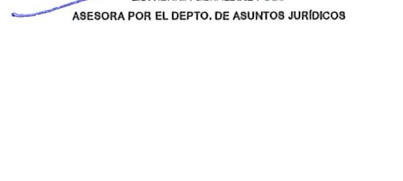
NOTA: TIPO DE ADQUISICIÓN
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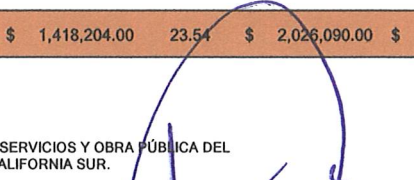
INTEGRANTES DEL COMITÉ DE ADQUISICIONES, ARRENDAMIENTOS, SERVICIOS Y OBRA PÚBLICA DEL COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR.

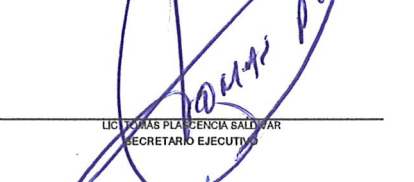

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LIC. HECTOR ENRIQUE ARMENTA ORTEGA
PRIMER VOCAL

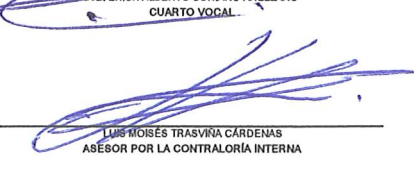

C.P. EFREN ULISES ESCOBEDO SORIANO
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LIC. KENNA GERALDINE POZO
ASESORA POR EL DEPTO. DE ASUNTOS JURIDICOS


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