



# COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR

## BAJA CALIFORNIA SUR

### Estado Analítico de Ingresos Presupuestales Al 31/mar./2026

Usr: EFRENULISES  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 22/abr./2026  
hora de Impresión | 11:44 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>73</b> <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u>	\$14,600,000.00	\$1,529,229.16	\$16,129,229.16	\$7,024,335.65	\$7,024,335.65	\$0.00	43.55 %
INGRESOS PROPIOS DE PLANTELES	\$12,753,220.04	\$1,089,707.00	\$13,842,927.04	\$5,520,112.52	\$5,520,112.52	\$0.00	39.87 %
PLANTEL 01 8 DE OCTUBRE	\$1,602,575.00	\$300,359.87	\$1,902,934.87	\$862,084.87	\$862,084.87	\$0.00	45.30 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$435,075.00	\$435,075.00	\$0.00	43.50 %
SEGURO DE VIDA	\$75,000.00	\$0.00	\$75,000.00	\$25,500.00	\$25,500.00	\$0.00	34.00 %
CONVENIO DE CAFETERIA	\$390,000.00	\$0.00	\$390,000.00	\$81,475.00	\$81,475.00	\$0.00	20.89 %
CERTIFICADOS PARCIALES	\$1,650.00	\$0.00	\$1,650.00	\$150.00	\$150.00	\$0.00	9.09 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$4,200.00	\$0.00	\$4,200.00	\$900.00	\$900.00	\$0.00	21.42 %
HISTORIAL ACADEMICOS	\$1,725.00	\$0.00	\$1,725.00	\$375.00	\$375.00	\$0.00	21.73 %
CONVENIO DE PAPELERIA	\$100,000.00	\$0.00	\$100,000.00	\$18,250.00	\$18,250.00	\$0.00	18.25 %
APORTACION PARA SERVICIOS BASICOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REMANENTES DE EJERCICIO ANTERIORES	\$0.00	\$300,359.87	\$300,359.87	\$300,359.87	\$300,359.87	\$0.00	100.00 %
PLANTEL 02 SAN JOSE DEL CABO	\$2,832,230.00	\$133,565.32	\$2,965,795.32	\$775,920.32	\$775,920.32	\$0.00	26.16 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,150,000.00	\$0.00	\$1,150,000.00	\$462,670.00	\$462,670.00	\$0.00	40.23 %
SEGURO DE VIDA	\$1,250,000.00	\$0.00	\$1,250,000.00	\$52,750.00	\$52,750.00	\$0.00	4.22 %
CONVENIO DE CAFETERIA	\$230,000.00	\$0.00	\$230,000.00	\$53,600.00	\$53,600.00	\$0.00	23.30 %
EXAMENES EXTRAORDINARIOS	\$150,800.00	\$0.00	\$150,800.00	\$60,600.00	\$60,600.00	\$0.00	40.18 %
CERTIFICADOS PARCIALES	\$2,550.00	\$0.00	\$2,550.00	\$900.00	\$900.00	\$0.00	35.29 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$5,100.00	\$0.00	\$5,100.00	\$2,100.00	\$2,100.00	\$0.00	41.17 %
CREDENCIALES ESCOLARES	\$1,230.00	\$0.00	\$1,230.00	\$210.00	\$210.00	\$0.00	17.07 %
HISTORIAL ACADEMICOS	\$6,600.00	\$0.00	\$6,600.00	\$3,075.00	\$3,075.00	\$0.00	46.59 %
CONSTANCIAS DE CAPACITACION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS DE ESTUDIOS	\$9,950.00	\$0.00	\$9,950.00	\$3,450.00	\$3,450.00	\$0.00	34.67 %
APORTACION PARA SERVICIOS BASICOS	\$25,000.00	\$0.00	\$25,000.00	\$3,000.00	\$3,000.00	\$0.00	12.00 %
REMANENTES DE EJERCICIOS ANTERIORES	\$0.00	\$133,565.32	\$133,565.32	\$133,565.32	\$133,565.32	\$0.00	100.00 %
PLANTEL 03 ESTERITO	\$899,795.00	\$84,141.67	\$983,936.67	\$427,841.67	\$427,841.67	\$0.00	43.48 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$570,000.00	\$0.00	\$570,000.00	\$243,350.00	\$243,350.00	\$0.00	42.69 %
SEGURO DE VIDA	\$50,000.00	\$0.00	\$50,000.00	\$20,350.00	\$20,350.00	\$0.00	40.70 %
CONVENIO DE CAFETERIA	\$145,000.00	\$0.00	\$145,000.00	\$36,750.00	\$36,750.00	\$0.00	25.34 %
EXAMENES EXTRAORDINARIOS	\$111,000.00	\$0.00	\$111,000.00	\$39,300.00	\$39,300.00	\$0.00	35.40 %
CERTIFICADOS PARCIALES	\$1,650.00	\$0.00	\$1,650.00	\$300.00	\$300.00	\$0.00	18.18 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$1,500.00	\$0.00	\$1,500.00	\$900.00	\$900.00	\$0.00	60.00 %
CREDENCIALES ESCOLARES	\$1,410.00	\$0.00	\$1,410.00	\$300.00	\$300.00	\$0.00	21.27 %



# COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

## Estado Analítico de Ingresos Presupuestales Al 31/mar./2026

Usu: EFRENULISES  
Rep: rptEstadoPresupuestoIngresos

Fecha y 22/abr./2026  
hora de Impresión 11:44 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
HISTORIAL ACADEMICOS	\$3,135.00	\$0.00	\$3,135.00	\$1,650.00	\$1,650.00	\$0.00	52.63 %
CONSTANCIAS DE ESTUDIOS	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS INGRESOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACION PARA SERVICIOS BASICOS	\$15,000.00	\$0.00	\$15,000.00	\$800.00	\$800.00	\$0.00	5.33 %
REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$84,141.67	\$84,141.67	\$84,141.67	\$84,141.67	\$0.00	100.00 %
PLANTEL 04 CABO SAN LUCAS	\$1,577,035.00	\$27,391.24	\$1,604,426.24	\$700,145.24	\$700,145.24	\$0.00	43.63 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,090,000.00	\$0.00	\$1,090,000.00	\$525,550.00	\$525,550.00	\$0.00	48.21 %
SEGURO DE VIDA	\$100,000.00	\$0.00	\$100,000.00	\$51,750.00	\$51,750.00	\$0.00	51.75 %
CONVENIO DE CAFETERIA	\$265,000.00	\$0.00	\$265,000.00	\$55,704.00	\$55,704.00	\$0.00	21.02 %
EXAMENES EXTRAORDINARIOS	\$83,850.00	\$0.00	\$83,850.00	\$32,250.00	\$32,250.00	\$0.00	38.46 %
CERTIFICADOS PARCIALES	\$1,950.00	\$0.00	\$1,950.00	\$450.00	\$450.00	\$0.00	23.07 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$4,800.00	\$0.00	\$4,800.00	\$2,550.00	\$2,550.00	\$0.00	53.12 %
CREDENCIALES ESCOLARES	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	0.00 %
HISTORIAL ACADEMICOS	\$5,775.00	\$0.00	\$5,775.00	\$2,400.00	\$2,400.00	\$0.00	41.55 %
CONSTANCIAS DE CAPACITACION	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACION PARA SERVICIOS BASICOS	\$25,000.00	\$0.00	\$25,000.00	\$2,100.00	\$2,100.00	\$0.00	8.40 %
REMANENTE DEL EJERCICIOS ANTERIORES	\$0.00	\$27,391.24	\$27,391.24	\$27,391.24	\$27,391.24	\$0.00	100.00 %
PLANTEL 05 CD. CONSTITUCION	\$1,096,510.02	\$63,343.51	\$1,159,853.53	\$485,321.12	\$485,321.12	\$0.00	41.84 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$780,000.00	\$0.00	\$780,000.00	\$326,650.00	\$326,650.00	\$0.00	41.87 %
SEGURO DE VIDA	\$70,000.00	\$0.00	\$70,000.00	\$31,900.00	\$31,900.00	\$0.00	45.57 %
CONVENIO DE CAFETERIA	\$135,000.00	\$0.00	\$135,000.00	\$36,750.00	\$36,750.00	\$0.00	27.22 %
EXAMENES EXTRAORDINARIOS	\$66,900.00	\$0.00	\$66,900.00	\$21,150.00	\$21,150.00	\$0.00	31.61 %
CERTIFICADOS PARCIALES	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
CREDENCIALES ESCOLARES	\$840.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	0.00 %
HISTORIAL ACADEMICOS	\$600.00	\$0.00	\$600.00	\$75.00	\$75.00	\$0.00	12.50 %
CONVENIO DE PAPELERIA	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS DE ESTUDIOS	\$9,350.02	\$0.00	\$9,350.02	\$3,951.01	\$3,951.01	\$0.00	42.25 %
OTROS INGRESOS	\$1,000.00	\$0.00	\$1,000.00	\$1.08	\$1.08	\$0.00	0.10 %
APORTACION PARA SERVICIOS BASICOS	\$20,000.00	\$0.00	\$20,000.00	\$1,500.52	\$1,500.52	\$0.00	7.50 %
REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$63,343.51	\$63,343.51	\$63,343.51	\$63,343.51	\$0.00	100.00 %
PLANTEL 06 SANTA ROSALIA	\$259,855.00	\$14,560.05	\$274,415.05	\$111,835.41	\$111,835.41	\$0.00	40.75 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$190,000.00	\$0.00	\$190,000.00	\$75,650.00	\$75,650.00	\$0.00	39.81 %



**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR**  
**BAJA CALIFORNIA SUR**

**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar./2026**

Usr: EFRENULISES  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 22/abr./2026  
 hora de Impresión | 11:44 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
SEGURO DE VIDA	\$20,000.00	\$0.00	\$20,000.00	\$7,900.00	\$7,900.00	\$0.00	39.50 %
CONVENIO DE CAFETERIA	\$35,000.00	\$0.00	\$35,000.00	\$11,100.00	\$11,100.00	\$0.00	31.71 %
EXAMENES EXTRAORDINARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADOS PARCIALES	\$900.00	\$0.00	\$900.00	\$600.00	\$600.00	\$0.00	66.66 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	0.00 %
CREDENCIALES ESCOLARES	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	0.00 %
HISTORIAL ACADEMICOS	\$375.00	\$0.00	\$375.00	\$525.00	\$525.00	\$0.00	140.00 %
CONSTANCIAS DE ESTUDIOS	\$1,200.00	\$0.00	\$1,200.00	\$700.00	\$700.00	\$0.00	58.33 %
OTROS INGRESOS	\$500.00	\$0.00	\$500.00	\$0.36	\$0.36	\$0.00	0.07 %
APORTACION PARA SERVICIOS BASICOS	\$10,000.00	\$0.00	\$10,000.00	\$800.00	\$800.00	\$0.00	8.00 %
REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$14,560.05	\$14,560.05	\$14,560.05	\$14,560.05	\$0.00	100.00 %
PLANTEL 07 GUERRERO NEGRO	\$382,250.00	\$94,477.98	\$476,727.98	\$222,905.31	\$222,905.31	\$0.00	46.75 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$240,000.00	\$0.00	\$240,000.00	\$91,350.00	\$91,350.00	\$0.00	38.06 %
SEGURO DE VIDA	\$25,000.00	\$0.00	\$25,000.00	\$8,600.00	\$8,600.00	\$0.00	34.40 %
CONVENIO DE CAFETERIA	\$70,000.00	\$0.00	\$70,000.00	\$13,400.00	\$13,400.00	\$0.00	19.14 %
EXAMENES EXTRAORDINARIOS	\$32,000.00	\$0.00	\$32,000.00	\$13,200.00	\$13,200.00	\$0.00	41.25 %
CERTIFICADOS PARCIALES	\$900.00	\$0.00	\$900.00	\$750.00	\$750.00	\$0.00	83.33 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$3,000.00	\$0.00	\$3,000.00	\$300.00	\$300.00	\$0.00	10.00 %
CREDENCIALES ESCOLARES	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	0.00 %
HISTORIAL ACADEMICOS	\$300.00	\$0.00	\$300.00	\$75.00	\$75.00	\$0.00	25.00 %
CONSTANCIAS DE ESTUDIOS	\$400.00	\$0.00	\$400.00	\$50.00	\$50.00	\$0.00	12.50 %
OTROS INGRESOS	\$500.00	\$0.00	\$500.00	\$2.33	\$2.33	\$0.00	0.46 %
APORTACION PARA SERVICIOS BASICOS	\$10,000.00	\$0.00	\$10,000.00	\$700.00	\$700.00	\$0.00	7.00 %
REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$94,477.98	\$94,477.98	\$94,477.98	\$94,477.98	\$0.00	100.00 %
PLANTEL 08 CD. COSNTITUCION	\$601,900.00	\$46,300.62	\$648,200.62	\$255,126.83	\$255,126.83	\$0.00	39.35 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$380,000.00	\$0.00	\$380,000.00	\$153,100.00	\$153,100.00	\$0.00	40.28 %
SEGURO DE VIDA	\$40,000.00	\$0.00	\$40,000.00	\$16,600.00	\$16,600.00	\$0.00	41.50 %
CONVENIO DE CAFETERIA	\$110,000.00	\$0.00	\$110,000.00	\$21,450.00	\$21,450.00	\$0.00	19.50 %
EXAMENES EXTRAORDINARIOS	\$47,050.00	\$0.00	\$47,050.00	\$12,600.00	\$12,600.00	\$0.00	26.78 %
CERTIFICADOS PARCIALES	\$450.00	\$0.00	\$450.00	\$900.00	\$900.00	\$0.00	200.00 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	0.00 %
HISTORIAL ACADEMICOS	\$600.00	\$0.00	\$600.00	\$675.00	\$675.00	\$0.00	112.50 %
OTROS INGRESOS	\$500.00	\$0.00	\$500.00	\$1.21	\$1.21	\$0.00	0.24 %



# COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

## Estado Analítico de Ingresos Presupuestales Al 31/mar./2026

Usu: EFRENULISES  
Rep: rptEstadoPresupuestoIngresos

Fecha y 22/abr./2026  
hora de Impresión 11:44 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
APORTACION PARA SERVICIOS BASICOS	\$20,000.00	\$0.00	\$20,000.00	\$3,500.00	\$3,500.00	\$0.00	17.50 %
REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$46,300.62	\$46,300.62	\$46,300.62	\$46,300.62	\$0.00	100.00 %
PLANTEL 09 LORETO	\$502,685.00	\$3,487.88	\$506,172.88	\$220,827.88	\$220,827.88	\$0.00	43.62 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEI	\$360,000.00	\$0.00	\$360,000.00	\$191,910.00	\$191,910.00	\$0.00	53.30 %
SEGURO DE VIDA	\$40,000.00	\$0.00	\$40,000.00	\$22,750.00	\$22,750.00	\$0.00	56.87 %
CONVENIO DE CAFETERIA	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXAMENES EXTRAORDINARIOS	\$51,100.00	\$0.00	\$51,100.00	\$1,245.00	\$1,245.00	\$0.00	2.43 %
CERTIFICADOS PARCIALES	\$1,125.00	\$0.00	\$1,125.00	\$375.00	\$375.00	\$0.00	33.33 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CREDENCIALES ESCOLARES	\$260.00	\$0.00	\$260.00	\$60.00	\$60.00	\$0.00	23.07 %
HISTORIAL ACADEMICOS	\$550.00	\$0.00	\$550.00	\$450.00	\$450.00	\$0.00	81.81 %
CONSTANCIAS DE ESTUDIOS	\$3,350.00	\$0.00	\$3,350.00	\$550.00	\$550.00	\$0.00	16.41 %
OTROS INGRESOS	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACION PARA SERVICIOS BASICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$3,487.88	\$3,487.88	\$3,487.88	\$3,487.88	\$0.00	100.00 %
PLANTEL 10 LAS PALMAS CABO SAN LUCAS	\$1,366,750.00	\$155,248.70	\$1,521,998.70	\$748,293.70	\$748,293.70	\$0.00	49.16 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEI	\$1,000,000.00	\$0.00	\$1,000,000.00	\$483,800.00	\$483,800.00	\$0.00	48.38 %
SEGURO DE VIDA	\$90,000.00	\$0.00	\$90,000.00	\$37,800.00	\$37,800.00	\$0.00	42.00 %
CONVENIO DE CAFETERIA	\$200,000.00	\$0.00	\$200,000.00	\$46,020.00	\$46,020.00	\$0.00	23.01 %
EXAMENES EXTRAORDINARIOS	\$50,850.00	\$0.00	\$50,850.00	\$17,445.00	\$17,445.00	\$0.00	34.30 %
CERTIFICADOS PARCIALES	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	0.00 %
CREDENCIALES ESCOLARES	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00 %
HISTORIAL ACADEMICOS	\$2,250.00	\$0.00	\$2,250.00	\$600.00	\$600.00	\$0.00	26.66 %
CONSTANCIAS DE ESTUDIOS	\$1,400.00	\$0.00	\$1,400.00	\$200.00	\$200.00	\$0.00	14.28 %
APORTACION PARA SERVICIOS BASICOS	\$20,000.00	\$0.00	\$20,000.00	\$7,080.00	\$7,080.00	\$0.00	35.40 %
REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$155,248.70	\$155,248.70	\$155,248.70	\$155,248.70	\$0.00	100.00 %
PLANTEL 11 LA PAZ	\$1,631,635.02	\$166,830.16	\$1,798,465.18	\$709,810.17	\$709,810.17	\$0.00	39.46 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEI	\$1,050,000.00	\$0.00	\$1,050,000.00	\$378,980.00	\$378,980.00	\$0.00	36.09 %
SEGURO DE VIDA	\$145,000.00	\$0.00	\$145,000.00	\$56,245.00	\$56,245.00	\$0.00	38.78 %
CONVENIO DE CAFETERIA	\$275,000.00	\$0.00	\$275,000.00	\$72,000.00	\$72,000.00	\$0.00	26.18 %
EXAMENES EXTRAORDINARIOS	\$121,125.00	\$0.00	\$121,125.00	\$30,600.00	\$30,600.00	\$0.00	25.26 %
CERTIFICADOS PARCIALES	\$2,270.02	\$0.00	\$2,270.02	\$2,100.00	\$2,100.00	\$0.00	92.51 %



# COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

## Estado Analítico de Ingresos Presupuestales Al 31/mar./2026

Usu: EFRENULISES  
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Fecha y | 22/abr./2026  
hora de Impresión | 11:44 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$7,050.00	\$0.00	\$7,050.00	\$900.00	\$900.00	\$0.00	12.76 %
CREDENCIALES ESCOLARES	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	0.00 %
HISTORIAL ACADEMICOS	\$5,040.00	\$0.00	\$5,040.00	\$2,105.01	\$2,105.01	\$0.00	41.76 %
CONSTANCIAS DE ESTUDIOS	\$1,000.00	\$0.00	\$1,000.00	\$50.00	\$50.00	\$0.00	5.00 %
APORTACION PARA SERVICIOS BASICOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$166,830.16	\$166,830.16	\$166,830.16	\$166,830.16	\$0.00	100.00 %
INGRESOS PROPIOS DE PLANTELES INCORPORADOS	\$1,669,550.00	\$0.00	\$1,669,550.00	\$1,011,675.08	\$1,011,675.08	\$0.00	60.59 %
ABRAHAM MARTINEZ B AC	\$141,400.00	\$0.00	\$141,400.00	\$59,875.00	\$59,875.00	\$0.00	42.34 %
8% DE INSPECCION Y VIGILANCIA	\$120,000.00	\$0.00	\$120,000.00	\$54,275.00	\$54,275.00	\$0.00	45.22 %
EXAMENES EXTRAORDINARIOS	\$7,500.00	\$0.00	\$7,500.00	\$4,500.00	\$4,500.00	\$0.00	60.00 %
CERTIFICADOS PARCIALES	\$1,350.00	\$0.00	\$1,350.00	\$300.00	\$300.00	\$0.00	22.22 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$0.00	0.00 %
HISTORIAL ACADEMICOS	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	0.00 %
CONSTANCIAS DE CAPACITACION	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	0.00 %
EDUCACION Y CULTURA VANGUARDISTA AC	\$96,000.00	\$0.00	\$96,000.00	\$41,600.00	\$41,600.00	\$0.00	43.33 %
8% DE INSPECCION Y VIGILANCIA	\$60,000.00	\$0.00	\$60,000.00	\$28,400.00	\$28,400.00	\$0.00	47.33 %
EXAMENES EXTRAORDINARIOS	\$11,700.00	\$0.00	\$11,700.00	\$13,200.00	\$13,200.00	\$0.00	112.82 %
CERTIFICADOS PARCIALES	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$18,900.00	\$0.00	\$18,900.00	\$0.00	\$0.00	\$0.00	0.00 %
HISTORIAL ACADEMICOS	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS DE CAPACITACION	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00	0.00 %
INSTITUTO MIGUEL ANGEL HERRERA AC	\$91,300.00	\$0.00	\$91,300.00	\$47,700.00	\$47,700.00	\$0.00	52.24 %
8% DE INSPECCION Y VIGILANCIA	\$60,000.00	\$0.00	\$60,000.00	\$29,200.00	\$29,200.00	\$0.00	48.66 %
EXAMENES EXTRAORDINARIOS	\$1,500.00	\$0.00	\$1,500.00	\$16,800.00	\$16,800.00	\$0.00	1,120.00 %
CERTIFICADOS PARCIALES	\$13,500.00	\$0.00	\$13,500.00	\$900.00	\$900.00	\$0.00	6.66 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	0.00 %
HISTORIAL ACADEMICOS	\$300.00	\$0.00	\$300.00	\$800.00	\$800.00	\$0.00	266.66 %
CONSTANCIAS DE CAPACITACION	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00 %
CENTRO CULTURAL CATOLICO AC	\$950,650.00	\$0.00	\$950,650.00	\$817,384.08	\$817,384.08	\$0.00	85.98 %
8% DE INSPECCION Y VIGILANCIA	\$780,000.00	\$0.00	\$780,000.00	\$778,234.08	\$778,234.08	\$0.00	99.77 %
EXAMENES EXTRAORDINARIOS	\$70,500.00	\$0.00	\$70,500.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADOS PARCIALES	\$6,000.00	\$0.00	\$6,000.00	\$900.00	\$900.00	\$0.00	15.00 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$70,650.00	\$0.00	\$70,650.00	\$1,350.00	\$1,350.00	\$0.00	1.91 %



# COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

## Estado Analítico de Ingresos Presupuestales Al 31/mar./2026

Usr: EFRENULISES  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 22/abr./2026  
hora de Impresión | 11:44 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
HISTORIAL ACADEMICOS	\$4,000.00	\$0.00	\$4,000.00	\$36,900.00	\$36,900.00	\$0.00	922.50 %
CONSTANCIAS DE CAPACITACION	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00	0.00 %
INSTITUTO JOSE VASCONCELOS AC	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$0.00	0.00 %
8% DE INSPECCION Y VIGILANCIA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXAMENES EXTRAORDINARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADOS PARCIALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS DE CAPACITACION	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	0.00 %
SISTEMA EDUCATIVO UNIPAZ AC	\$52,950.00	\$0.00	\$52,950.00	\$13,176.00	\$13,176.00	\$0.00	24.88 %
8% DE INSPECCION Y VIGILANCIA	\$25,000.00	\$0.00	\$25,000.00	\$10,176.00	\$10,176.00	\$0.00	40.70 %
EXAMENES EXTRAORDINARIOS	\$12,600.00	\$0.00	\$12,600.00	\$2,100.00	\$2,100.00	\$0.00	16.66 %
CERTIFICADOS PARCIALES	\$1,200.00	\$0.00	\$1,200.00	\$300.00	\$300.00	\$0.00	25.00 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$0.00	0.00 %
HISTORIAL ACADEMICOS	\$1,600.00	\$0.00	\$1,600.00	\$600.00	\$600.00	\$0.00	37.50 %
CONSTANCIAS DE CAPACITACION	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	0.00 %
COLEGIO ST JONHS AC	\$163,400.00	\$0.00	\$163,400.00	\$12,800.00	\$12,800.00	\$0.00	7.83 %
8% DE INSPECCION Y VIGILANCIA	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXAMENES EXTRAORDINARIOS	\$25,200.00	\$0.00	\$25,200.00	\$12,000.00	\$12,000.00	\$0.00	47.61 %
CERTIFICADOS PARCIALES	\$3,000.00	\$0.00	\$3,000.00	\$600.00	\$600.00	\$0.00	20.00 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$0.00	0.00 %
HISTORIAL ACADEMICOS	\$1,000.00	\$0.00	\$1,000.00	\$200.00	\$200.00	\$0.00	20.00 %
CONSTANCIAS DE CAPACITACION	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00	0.00 %
SANDRA LUCIA BACA CASTRO	\$141,450.00	\$0.00	\$141,450.00	\$19,140.00	\$19,140.00	\$0.00	13.53 %
8% DE INSPECCION Y VIGILANCIA	\$100,000.00	\$0.00	\$100,000.00	\$18,240.00	\$18,240.00	\$0.00	18.24 %
CERTIFICADO PARCIAL	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE CAPACITACION	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXAMENES EXTRAORDINARIO	\$13,500.00	\$0.00	\$13,500.00	\$900.00	\$900.00	\$0.00	6.66 %
CERTIFICADO DE TERMINACION DE ESTUDIOS	\$23,450.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$0.00	0.00 %
SISTEMA DE ENSEÑANZA ABIERTA Y DIRECCION GENE	\$177,229.96	\$439,522.16	\$616,752.12	\$492,548.05	\$492,548.05	\$0.00	79.86 %
SEA UNIDAD 01 8 DE OCTUBRE	\$130,000.00	\$0.00	\$130,000.00	\$46,986.00	\$46,986.00	\$0.00	36.14 %
EXAMENES DE MODULOS	\$130,000.00	\$0.00	\$130,000.00	\$46,986.00	\$46,986.00	\$0.00	36.14 %
DIRECCION GENERAL	\$47,229.96	\$439,522.16	\$486,752.12	\$445,562.05	\$445,562.05	\$0.00	91.53 %
CERTIFICADOS PARCIALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %



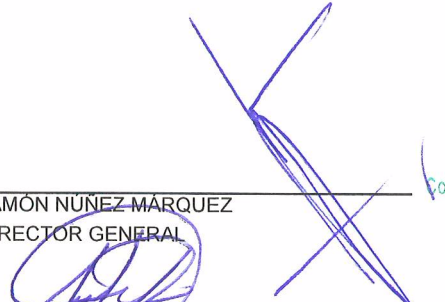

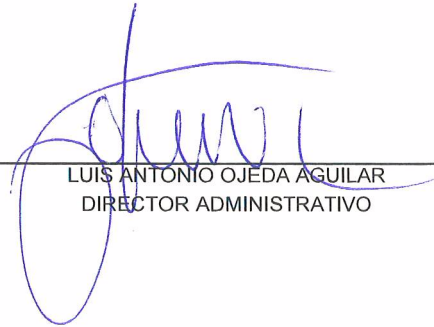
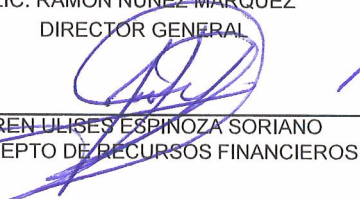
**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR  
BAJA CALIFORNIA SUR**

**Estado Analítico de Ingresos Presupuestales  
Al 31/mar./2026**

Usu: EFRENULISES  
Rep: rptEstadoPresupuestoIngresos

Fecha y 22/abr./2026  
hora de Impresión 11:44 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$5,000.00	\$0.00	\$5,000.00	\$600.00	\$600.00	\$0.00	12.00 %
CONVENIOS CON EMPRESAS	\$24,229.96	\$0.00	\$24,229.96	\$5,381.69	\$5,381.69	\$0.00	22.21 %
OTROS INGRESOS	\$15,000.00	\$0.00	\$15,000.00	\$58.02	\$58.02	\$0.00	0.38 %
INTERESES BANCARIOS GANADOS	\$0.00	\$0.00	\$0.00	\$0.18	\$0.18	\$0.00	0.00 %
REMANENTES DE EJERCICIOS ANTERIORES	\$0.00	\$439,522.16	\$439,522.16	\$439,522.16	\$439,522.16	\$0.00	100.00 %
<b>83 Convenios</b>	<b>\$589,848,049.50</b>	<b>\$23,993,786.00</b>	<b>\$613,841,835.50</b>	<b>\$137,370,342.77</b>	<b>\$137,370,342.77</b>	<b>\$0.00</b>	<b>22.37 %</b>
CONVENIOS	\$589,848,049.50	\$23,993,786.00	\$613,841,835.50	\$137,370,342.77	\$137,370,342.77	\$0.00	22.37 %
CONVENIO SUBSIDIO FEDERAL	\$152,551,117.50	\$0.00	\$152,551,117.50	\$30,362,124.00	\$30,362,124.00	\$0.00	19.90 %
SUBSIDIO FEDERAL AUTORIZADO 2026	\$152,551,117.50	\$0.00	\$152,551,117.50	\$30,362,124.00	\$30,362,124.00	\$0.00	19.90 %
CONVENIO SUBSIDIO ESTATAL	\$437,296,932.00	\$23,993,786.00	\$461,290,718.00	\$107,008,218.77	\$107,008,218.77	\$0.00	23.19 %
SUBSIDIO ESTATAL AUTORIZADO 2026	\$152,551,117.50	\$0.00	\$152,551,117.50	\$30,362,124.00	\$30,362,124.00	\$0.00	19.90 %
APOYO EXTRAORDINARIO 2026	\$0.00	\$23,993,786.00	\$23,993,786.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACION ESTATAL AUTORIZADO CONGRESO ES	\$284,745,814.50	\$0.00	\$284,745,814.50	\$76,640,112.36	\$76,640,112.36	\$0.00	26.91 %
INTERESES GANADOS	\$0.00	\$0.00	\$0.00	\$5,969.18	\$5,969.18	\$0.00	0.00 %
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$13.23	\$13.23	\$0.00	0.00 %
<b>Total</b>	<b>\$604,448,049.50</b>	<b>\$25,523,015.16</b>	<b>\$629,971,064.66</b>	<b>\$144,394,678.42</b>	<b>\$144,394,678.42</b>	<b>\$0.00</b>	<b>22.92 %</b>

 LIC. RAMÓN NÚÑEZ MARQUEZ DIRECTOR GENERAL	 Colegio de Bachilleres del Edo. de B.C.S. Dirección General	 LUIS ANTONIO OJEDA AGUILAR DIRECTOR ADMINISTRATIVO
 EFREN ULISES ESPINOZA SORIANO JEFE DEPTO DE RECURSOS FINANCIEROS		