



**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR
BAJA CALIFORNIA SUR**

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2026 Al 31/mar./2026**

Fecha y 22/abr./2026

hora de Impresión 11:43 p. m.

Hsp. EFRENULISES
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
2 INGRESOS DE CAPITAL							
Z INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	\$14,600,000.00	\$1,529,229.16	\$16,129,229.16	\$7,024,335.65	\$7,024,335.65	43.55 %	-\$7,575,664.35
73 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	\$14,600,000.00	\$1,529,229.16	\$16,129,229.16	\$7,024,335.65	\$7,024,335.65	43.55 %	-\$7,575,664.35
73-01 INGRESOS PROPIOS DE PLANTELES	\$12,753,220.04	\$1,089,707.00	\$13,842,927.04	\$5,520,112.52	\$5,520,112.52	39.87 %	-\$7,233,107.52
73-01-001 PLANTEL 01 8 DE OCTUBRE	\$1,602,575.00	\$300,359.87	\$1,902,934.87	\$862,084.87	\$862,084.87	45.30 %	-\$740,490.13
73-01-001-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$435,075.00	\$435,075.00	43.50 %	-\$564,925.00
73-01-001-02 SEGURO DE VIDA	\$75,000.00	\$0.00	\$75,000.00	\$25,500.00	\$25,500.00	34.00 %	-\$49,500.00
73-01-001-03 CONVENIO DE CAFETERIA	\$390,000.00	\$0.00	\$390,000.00	\$81,475.00	\$81,475.00	20.89 %	-\$308,525.00
73-01-001-06 CERTIFICADOS PARCIALES	\$1,650.00	\$0.00	\$1,650.00	\$150.00	\$150.00	9.09 %	-\$1,500.00
73-01-001-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$4,200.00	\$0.00	\$4,200.00	\$900.00	\$900.00	21.42 %	-\$3,300.00
73-01-001-10 HISTORIAL ACADEMICOS	\$1,725.00	\$0.00	\$1,725.00	\$375.00	\$375.00	21.73 %	-\$1,350.00
73-01-001-13 CONVENIO DE PAPELERIA	\$100,000.00	\$0.00	\$100,000.00	\$18,250.00	\$18,250.00	18.25 %	-\$81,750.00
73-01-001-18 APORTACION PARA SERVICIOS BASICOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
73-01-001-20 REMANENTES DE EJERCICIO ANTERIORES	\$0.00	\$300,359.87	\$300,359.87	\$300,359.87	\$300,359.87	100.00 %	\$300,359.87
73-01-002 PLANTEL 02 SAN JOSE DEL CABO	\$2,832,230.00	\$133,565.32	\$2,965,795.32	\$775,920.32	\$775,920.32	26.16 %	-\$2,056,309.68
73-01-002-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,150,000.00	\$0.00	\$1,150,000.00	\$462,670.00	\$462,670.00	40.23 %	-\$687,330.00
73-01-002-02 SEGURO DE VIDA	\$1,250,000.00	\$0.00	\$1,250,000.00	\$52,750.00	\$52,750.00	4.22 %	-\$1,197,250.00
73-01-002-03 CONVENIO DE CAFETERIA	\$230,000.00	\$0.00	\$230,000.00	\$53,600.00	\$53,600.00	23.30 %	-\$176,400.00
73-01-002-04 EXAMENES EXTRAORDINARIOS	\$150,800.00	\$0.00	\$150,800.00	\$60,600.00	\$60,600.00	40.18 %	-\$90,200.00
73-01-002-06 CERTIFICADOS PARCIALES	\$2,550.00	\$0.00	\$2,550.00	\$900.00	\$900.00	35.29 %	-\$1,650.00
73-01-002-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$5,100.00	\$0.00	\$5,100.00	\$2,100.00	\$2,100.00	41.17 %	-\$3,000.00
73-01-002-09 CREDENCIALES ESCOLARES	\$1,230.00	\$0.00	\$1,230.00	\$210.00	\$210.00	17.07 %	-\$1,020.00
73-01-002-10 HISTORIAL ACADEMICOS	\$6,600.00	\$0.00	\$6,600.00	\$3,075.00	\$3,075.00	46.59 %	-\$3,525.00



COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2026 Al 31/mar./2026

Fecha y 22/abr./2026

hora de Impresión 11:43 p. m.

Hsc.EFRENULISES

Rpt.EstadoPresupuestoIngresosCL_RB_TP_CL_CP

73-01-002-11	CONSTANCIAS DE CAPACITACION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
73-01-002-14	CONSTANCIAS DE ESTUDIOS	\$9,950.00	\$0.00	\$9,950.00	\$3,450.00	\$3,450.00	34.67 %	-\$6,500.00
73-01-002-18	APORTACION PARA SERVICIOS	\$25,000.00	\$0.00	\$25,000.00	\$3,000.00	\$3,000.00	12.00 %	-\$22,000.00
BASICOS								
73-01-002-20	REMANENTES DE EJERCICIOS	\$0.00	\$133,565.32	\$133,565.32	\$133,565.32	\$133,565.32	100.00 %	\$133,565.32
ANTERIORES								
73-01-003	PLANTEL 03 ESTERITO	\$899,795.00	\$84,141.67	\$983,936.67	\$427,841.67	\$427,841.67	43.48 %	-\$471,953.33
73-01-003-01	COLABORACION P/ OPERACIO Y	\$570,000.00	\$0.00	\$570,000.00	\$243,350.00	\$243,350.00	42.69 %	-\$326,650.00
MANT. DEL PLANTEL								
73-01-003-02	SEGURO DE VIDA	\$50,000.00	\$0.00	\$50,000.00	\$20,350.00	\$20,350.00	40.70 %	-\$29,650.00
73-01-003-03	CONVENIO DE CAFETERIA	\$145,000.00	\$0.00	\$145,000.00	\$36,750.00	\$36,750.00	25.34 %	-\$108,250.00
73-01-003-04	EXAMENES EXTRAORDINARIOS	\$111,000.00	\$0.00	\$111,000.00	\$39,300.00	\$39,300.00	35.40 %	-\$71,700.00
73-01-003-06	CERTIFICADOS PARCIALES	\$1,650.00	\$0.00	\$1,650.00	\$300.00	\$300.00	18.18 %	-\$1,350.00
73-01-003-07	CERTIFICADOS DE TERMINACION DE	\$1,500.00	\$0.00	\$1,500.00	\$900.00	\$900.00	60.00 %	-\$600.00
ESTUDIOS								
73-01-003-09	CREDENCIALES ESCOLARES	\$1,410.00	\$0.00	\$1,410.00	\$300.00	\$300.00	21.27 %	-\$1,110.00
73-01-003-10	HISTORIAL ACADEMICOS	\$3,135.00	\$0.00	\$3,135.00	\$1,650.00	\$1,650.00	52.63 %	-\$1,485.00
73-01-003-14	CONSTANCIAS DE ESTUDIOS	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	0.00 %	-\$600.00
73-01-003-15	OTROS INGRESOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
73-01-003-18	APORTACION PARA SERVICIOS	\$15,000.00	\$0.00	\$15,000.00	\$800.00	\$800.00	5.33 %	-\$14,200.00
BASICOS								
73-01-003-20	REMANENTE DE EJERCICIOS	\$0.00	\$84,141.67	\$84,141.67	\$84,141.67	\$84,141.67	100.00 %	\$84,141.67
ANTERIORES								
73-01-004	PLANTEL 04 CABO SAN LUCAS	\$1,577,035.00	\$27,391.24	\$1,604,426.24	\$700,145.24	\$700,145.24	43.63 %	-\$876,889.76
73-01-004-01	COLABORACION P/ OPERACIO Y	\$1,090,000.00	\$0.00	\$1,090,000.00	\$525,550.00	\$525,550.00	48.21 %	-\$564,450.00
MANT. DEL PLANTEL								
73-01-004-02	SEGURO DE VIDA	\$100,000.00	\$0.00	\$100,000.00	\$51,750.00	\$51,750.00	51.75 %	-\$48,250.00
73-01-004-03	CONVENIO DE CAFETERIA	\$265,000.00	\$0.00	\$265,000.00	\$55,704.00	\$55,704.00	21.02 %	-\$209,296.00
73-01-004-04	EXAMENES EXTRAORDINARIOS	\$83,850.00	\$0.00	\$83,850.00	\$32,250.00	\$32,250.00	38.46 %	-\$51,600.00
73-01-004-06	CERTIFICADOS PARCIALES	\$1,950.00	\$0.00	\$1,950.00	\$450.00	\$450.00	23.07 %	-\$1,500.00
73-01-004-07	CERTIFICADOS DE TERMINACION DE	\$4,800.00	\$0.00	\$4,800.00	\$2,550.00	\$2,550.00	53.12 %	-\$2,250.00
ESTUDIOS								
73-01-004-09	CREDENCIALES ESCOLARES	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	0.00 %	-\$60.00
73-01-004-10	HISTORIAL ACADEMICOS	\$5,775.00	\$0.00	\$5,775.00	\$2,400.00	\$2,400.00	41.55 %	-\$3,375.00
73-01-004-11	CONSTANCIAS DE CAPACITACION	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	0.00 %	-\$600.00



COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2026 Al 31/mar./2026

Fecha y 22/abr./2026

hora de Impresión 11:43 p. m.

Hsc.EFRENULISES
Rbp.
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

BASICOS	73-01-004-18 APORTACION PARA SERVICIOS	\$25,000.00	\$0.00	\$25,000.00	\$2,100.00	\$2,100.00	8.40 %	-\$22,900.00
ANTERIORES	73-01-004-20 REMANENTE DEL EJERCICIOS ANTERIORES	\$0.00	\$27,391.24	\$27,391.24	\$27,391.24	\$27,391.24	100.00 %	\$27,391.24
	73-01-005 PLANTEL 05 CD. CONSTITUCION	\$1,096,510.02	\$63,343.51	\$1,159,853.53	\$485,321.12	\$485,321.12	41.84 %	-\$611,188.90
MANT. DEL PLANTEL	73-01-005-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$780,000.00	\$0.00	\$780,000.00	\$326,650.00	\$326,650.00	41.87 %	-\$453,350.00
	73-01-005-02 SEGURO DE VIDA	\$70,000.00	\$0.00	\$70,000.00	\$31,900.00	\$31,900.00	45.57 %	-\$38,100.00
	73-01-005-03 CONVENIO DE CAFETERIA	\$135,000.00	\$0.00	\$135,000.00	\$36,750.00	\$36,750.00	27.22 %	-\$98,250.00
	73-01-005-04 EXAMENES EXTRAORDINARIOS	\$66,900.00	\$0.00	\$66,900.00	\$21,150.00	\$21,150.00	31.61 %	-\$45,750.00
	73-01-005-06 CERTIFICADOS PARCIALES	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	0.00 %	-\$2,320.00
ESTUDIOS	73-01-005-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	0.00 %	-\$1,500.00
	73-01-005-09 CREDENCIALES ESCOLARES	\$840.00	\$0.00	\$840.00	\$0.00	\$0.00	0.00 %	-\$840.00
	73-01-005-10 HISTORIAL ACADEMICOS	\$600.00	\$0.00	\$600.00	\$75.00	\$75.00	12.50 %	-\$525.00
	73-01-005-13 CONVENIO DE PAPELERIA	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	0.00 %	-\$9,000.00
	73-01-005-14 CONSTANCIAS DE ESTUDIOS	\$9,350.02	\$0.00	\$9,350.02	\$3,951.01	\$3,951.01	42.25 %	-\$5,399.01
	73-01-005-15 OTROS INGRESOS	\$1,000.00	\$0.00	\$1,000.00	\$1.08	\$1.08	0.10 %	-\$998.92
BASICOS	73-01-005-18 APORTACION PARA SERVICIOS	\$20,000.00	\$0.00	\$20,000.00	\$1,500.52	\$1,500.52	7.50 %	-\$18,499.48
ANTERIORES	73-01-005-20 REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$63,343.51	\$63,343.51	\$63,343.51	\$63,343.51	100.00 %	\$63,343.51
	73-01-006 PLANTEL 06 SANTA ROSALIA	\$259,855.00	\$14,560.05	\$274,415.05	\$111,835.41	\$111,835.41	40.75 %	-\$148,019.59
MANT. DEL PLANTEL	73-01-006-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$190,000.00	\$0.00	\$190,000.00	\$75,650.00	\$75,650.00	39.81 %	-\$114,350.00
	73-01-006-02 SEGURO DE VIDA	\$20,000.00	\$0.00	\$20,000.00	\$7,900.00	\$7,900.00	39.50 %	-\$12,100.00
	73-01-006-03 CONVENIO DE CAFETERIA	\$35,000.00	\$0.00	\$35,000.00	\$11,100.00	\$11,100.00	31.71 %	-\$23,900.00
	73-01-006-04 EXAMENES EXTRAORDINARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
	73-01-006-06 CERTIFICADOS PARCIALES	\$900.00	\$0.00	\$900.00	\$600.00	\$600.00	66.66 %	-\$300.00
ESTUDIOS	73-01-006-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	0.00 %	-\$1,200.00
	73-01-006-09 CREDENCIALES ESCOLARES	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	0.00 %	-\$180.00
	73-01-006-10 HISTORIAL ACADEMICOS	\$375.00	\$0.00	\$375.00	\$525.00	\$525.00	140.00 %	\$150.00
	73-01-006-14 CONSTANCIAS DE ESTUDIOS	\$1,200.00	\$0.00	\$1,200.00	\$700.00	\$700.00	58.33 %	-\$500.00
	73-01-006-15 OTROS INGRESOS	\$500.00	\$0.00	\$500.00	\$0.36	\$0.36	0.07 %	-\$499.64



COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2026 Al 31/mar./2026

Hrg. EFRENULISES
RptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 22/abr./2026

hora de Impresión 11:43 p. m.

BASICOS	73-01-006-18 APORTACION PARA SERVICIOS	\$10,000.00	\$0.00	\$10,000.00	\$800.00	\$800.00	8.00 %	-\$9,200.00
ANTERIORES	73-01-006-20 REMANENTE DE EJERCICIOS	\$0.00	\$14,560.05	\$14,560.05	\$14,560.05	\$14,560.05	100.00 %	\$14,560.05
	73-01-007 PLANTEL 07 GUERRERO NEGRO	\$382,250.00	\$94,477.98	\$476,727.98	\$222,905.31	\$222,905.31	46.75 %	-\$159,344.69
MANT. DEL PLANTEL	73-01-007-01 COLABORACION P/ OPERACIO Y	\$240,000.00	\$0.00	\$240,000.00	\$91,350.00	\$91,350.00	38.06 %	-\$148,650.00
	73-01-007-02 SEGURO DE VIDA	\$25,000.00	\$0.00	\$25,000.00	\$8,600.00	\$8,600.00	34.40 %	-\$16,400.00
	73-01-007-03 CONVENIO DE CAFETERIA	\$70,000.00	\$0.00	\$70,000.00	\$13,400.00	\$13,400.00	19.14 %	-\$56,600.00
	73-01-007-04 EXAMENES EXTRAORDINARIOS	\$32,000.00	\$0.00	\$32,000.00	\$13,200.00	\$13,200.00	41.25 %	-\$18,800.00
	73-01-007-06 CERTIFICADOS PARCIALES	\$900.00	\$0.00	\$900.00	\$750.00	\$750.00	83.33 %	-\$150.00
ESTUDIOS	73-01-007-07 CERTIFICADOS DE TERMINACION DE	\$3,000.00	\$0.00	\$3,000.00	\$300.00	\$300.00	10.00 %	-\$2,700.00
	73-01-007-09 CREDENCIALES ESCOLARES	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	0.00 %	-\$150.00
	73-01-007-10 HISTORIAL ACADEMICOS	\$300.00	\$0.00	\$300.00	\$75.00	\$75.00	25.00 %	-\$225.00
	73-01-007-14 CONSTANCIAS DE ESTUDIOS	\$400.00	\$0.00	\$400.00	\$50.00	\$50.00	12.50 %	-\$350.00
	73-01-007-15 OTROS INGRESOS	\$500.00	\$0.00	\$500.00	\$2.33	\$2.33	0.46 %	-\$497.67
BASICOS	73-01-007-18 APORTACION PARA SERVICIOS	\$10,000.00	\$0.00	\$10,000.00	\$700.00	\$700.00	7.00 %	-\$9,300.00
ANTERIORES	73-01-007-20 REMANENTE DE EJERCICIOS	\$0.00	\$94,477.98	\$94,477.98	\$94,477.98	\$94,477.98	100.00 %	\$94,477.98
	73-01-008 PLANTEL 08 CD. COSNTITUCION	\$601,900.00	\$46,300.62	\$648,200.62	\$255,126.83	\$255,126.83	39.35 %	-\$346,773.17
MANT. DEL PLANTEL	73-01-008-01 COLABORACION P/ OPERACIO Y	\$380,000.00	\$0.00	\$380,000.00	\$153,100.00	\$153,100.00	40.28 %	-\$226,900.00
	73-01-008-02 SEGURO DE VIDA	\$40,000.00	\$0.00	\$40,000.00	\$16,600.00	\$16,600.00	41.50 %	-\$23,400.00
	73-01-008-03 CONVENIO DE CAFETERIA	\$110,000.00	\$0.00	\$110,000.00	\$21,450.00	\$21,450.00	19.50 %	-\$88,550.00
	73-01-008-04 EXAMENES EXTRAORDINARIOS	\$47,050.00	\$0.00	\$47,050.00	\$12,600.00	\$12,600.00	26.78 %	-\$34,450.00
	73-01-008-06 CERTIFICADOS PARCIALES	\$450.00	\$0.00	\$450.00	\$900.00	\$900.00	200.00 %	\$450.00
ESTUDIOS	73-01-008-07 CERTIFICADOS DE TERMINACION DE	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	0.00 %	-\$3,300.00
	73-01-008-10 HISTORIAL ACADEMICOS	\$600.00	\$0.00	\$600.00	\$675.00	\$675.00	112.50 %	\$75.00
	73-01-008-15 OTROS INGRESOS	\$500.00	\$0.00	\$500.00	\$1.21	\$1.21	0.24 %	-\$498.79
BASICOS	73-01-008-18 APORTACION PARA SERVICIOS	\$20,000.00	\$0.00	\$20,000.00	\$3,500.00	\$3,500.00	17.50 %	-\$16,500.00
ANTERIORES	73-01-008-20 REMANENTE DE EJERCICIOS	\$0.00	\$46,300.62	\$46,300.62	\$46,300.62	\$46,300.62	100.00 %	\$46,300.62



**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR
BAJA CALIFORNIA SUR**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2026 Al 31/mar./2026

Fecha y 22/abr./2026

hora de Impresión 11:43 p. m.

Hsc.EFRENULISES
Rsp.
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

73-01-009 PLANTEL 09 LORETO	\$502,685.00	\$3,487.88	\$506,172.88	\$220,827.88	\$220,827.88	43.62 %	-\$281,857.12
73-01-009-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$360,000.00	\$0.00	\$360,000.00	\$191,910.00	\$191,910.00	53.30 %	-\$168,090.00
73-01-009-02 SEGURO DE VIDA	\$40,000.00	\$0.00	\$40,000.00	\$22,750.00	\$22,750.00	56.87 %	-\$17,250.00
73-01-009-03 CONVENIO DE CAFETERIA	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00 %	-\$35,000.00
73-01-009-04 EXAMENES EXTRAORDINARIOS	\$51,100.00	\$0.00	\$51,100.00	\$1,245.00	\$1,245.00	2.43 %	-\$49,855.00
73-01-009-06 CERTIFICADOS PARCIALES	\$1,125.00	\$0.00	\$1,125.00	\$375.00	\$375.00	33.33 %	-\$750.00
73-01-009-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
73-01-009-09 CREDENCIALES ESCOLARES	\$260.00	\$0.00	\$260.00	\$60.00	\$60.00	23.07 %	-\$200.00
73-01-009-10 HISTORIAL ACADEMICOS	\$550.00	\$0.00	\$550.00	\$450.00	\$450.00	81.81 %	-\$100.00
73-01-009-14 CONSTANCIAS DE ESTUDIOS	\$3,350.00	\$0.00	\$3,350.00	\$550.00	\$550.00	16.41 %	-\$2,800.00
73-01-009-15 OTROS INGRESOS	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	0.00 %	-\$300.00
73-01-009-18 APORTACION PARA SERVICIOS BASICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
73-01-009-20 REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$3,487.88	\$3,487.88	\$3,487.88	\$3,487.88	100.00 %	\$3,487.88
73-01-010 PLANTEL 10 LAS PALMAS CABO SAN LUCAS	\$1,366,750.00	\$155,248.70	\$1,521,998.70	\$748,293.70	\$748,293.70	49.16 %	-\$618,456.30
73-01-010-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$483,800.00	\$483,800.00	48.38 %	-\$516,200.00
73-01-010-02 SEGURO DE VIDA	\$90,000.00	\$0.00	\$90,000.00	\$37,800.00	\$37,800.00	42.00 %	-\$52,200.00
73-01-010-03 CONVENIO DE CAFETERIA	\$200,000.00	\$0.00	\$200,000.00	\$46,020.00	\$46,020.00	23.01 %	-\$153,980.00
73-01-010-04 EXAMENES EXTRAORDINARIOS	\$50,850.00	\$0.00	\$50,850.00	\$17,445.00	\$17,445.00	34.30 %	-\$33,405.00
73-01-010-06 CERTIFICADOS PARCIALES	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	0.00 %	-\$1,800.00
73-01-010-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	0.00 %	-\$450.00
73-01-010-09 CREDENCIALES ESCOLARES	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00 %	\$100.00
73-01-010-10 HISTORIAL ACADEMICOS	\$2,250.00	\$0.00	\$2,250.00	\$600.00	\$600.00	26.66 %	-\$1,650.00
73-01-010-14 CONSTANCIAS DE ESTUDIOS	\$1,400.00	\$0.00	\$1,400.00	\$200.00	\$200.00	14.28 %	-\$1,200.00
73-01-010-18 APORTACION PARA SERVICIOS BASICOS	\$20,000.00	\$0.00	\$20,000.00	\$7,080.00	\$7,080.00	35.40 %	-\$12,920.00
73-01-010-20 REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$155,248.70	\$155,248.70	\$155,248.70	\$155,248.70	100.00 %	\$155,248.70
73-01-011 PLANTEL 11 LA PAZ	\$1,631,635.02	\$166,830.16	\$1,798,465.18	\$709,810.17	\$709,810.17	39.46 %	-\$921,824.85



**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR
BAJA CALIFORNIA SUR**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2026 Al 31/mar./2026

Fecha y | 22/abr./2026

hora de Impresión | 11:43 p. m.

Rep. EFRENULISES
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

73-01-011-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,050,000.00	\$0.00	\$1,050,000.00	\$378,980.00	\$378,980.00	36.09 %	-\$671,020.00
73-01-011-02 SEGURO DE VIDA	\$145,000.00	\$0.00	\$145,000.00	\$56,245.00	\$56,245.00	38.78 %	-\$88,755.00
73-01-011-03 CONVENIO DE CAFETERIA	\$275,000.00	\$0.00	\$275,000.00	\$72,000.00	\$72,000.00	26.18 %	-\$203,000.00
73-01-011-04 EXAMENES EXTRAORDINARIOS	\$121,125.00	\$0.00	\$121,125.00	\$30,600.00	\$30,600.00	25.26 %	-\$90,525.00
73-01-011-06 CERTIFICADOS PARCIALES	\$2,270.02	\$0.00	\$2,270.02	\$2,100.00	\$2,100.00	92.51 %	-\$170.02
73-01-011-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$7,050.00	\$0.00	\$7,050.00	\$900.00	\$900.00	12.76 %	-\$6,150.00
73-01-011-09 CREDENCIALES ESCOLARES	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	0.00 %	-\$150.00
73-01-011-10 HISTORIAL ACADEMICOS	\$5,040.00	\$0.00	\$5,040.00	\$2,105.01	\$2,105.01	41.76 %	-\$2,934.99
73-01-011-14 CONSTANCIAS DE ESTUDIOS	\$1,000.00	\$0.00	\$1,000.00	\$50.00	\$50.00	5.00 %	-\$950.00
73-01-011-18 APORTACION PARA SERVICIOS BASICOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
73-01-011-20 REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$166,830.16	\$166,830.16	\$166,830.16	\$166,830.16	100.00 %	\$166,830.16
73-02 INGRESOS PROPIOS DE PLANTELES INCORPORADOS	\$1,669,550.00	\$0.00	\$1,669,550.00	\$1,011,675.08	\$1,011,675.08	60.59 %	-\$657,874.92
73-02-001 ABRAHAM MARTINEZ B AC	\$141,400.00	\$0.00	\$141,400.00	\$59,875.00	\$59,875.00	42.34 %	-\$81,525.00
73-02-001-01 8% DE INSPECCION Y VIGILANCIA	\$120,000.00	\$0.00	\$120,000.00	\$54,275.00	\$54,275.00	45.22 %	-\$65,725.00
73-02-001-02 EXAMENES EXTRAORDINARIOS	\$7,500.00	\$0.00	\$7,500.00	\$4,500.00	\$4,500.00	60.00 %	-\$3,000.00
73-02-001-04 CERTIFICADOS PARCIALES	\$1,350.00	\$0.00	\$1,350.00	\$300.00	\$300.00	22.22 %	-\$1,050.00
73-02-001-05 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	0.00 %	-\$10,350.00
73-02-001-08 HISTORIAL ACADEMICOS	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	0.00 %	\$800.00
73-02-001-09 CONSTANCIAS DE CAPACITACION	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	0.00 %	-\$2,200.00
73-02-002 EDUCACION Y CULTURA VANGUARDISTA AC	\$96,000.00	\$0.00	\$96,000.00	\$41,600.00	\$41,600.00	43.33 %	-\$54,400.00
73-02-002-01 8% DE INSPECCION Y VIGILANCIA	\$60,000.00	\$0.00	\$60,000.00	\$28,400.00	\$28,400.00	47.33 %	-\$31,600.00
73-02-002-02 EXAMENES EXTRAORDINARIOS	\$11,700.00	\$0.00	\$11,700.00	\$13,200.00	\$13,200.00	112.82 %	\$1,500.00
73-02-002-04 CERTIFICADOS PARCIALES	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	0.00 %	-\$900.00
73-02-002-05 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$18,900.00	\$0.00	\$18,900.00	\$0.00	\$0.00	0.00 %	-\$18,900.00
73-02-002-08 HISTORIAL ACADEMICOS	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	0.00 %	-\$400.00
73-02-002-09 CONSTANCIAS DE CAPACITACION	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	0.00 %	-\$4,100.00
73-02-003 INSTITUTO MIGUEL ANGEL HERRERA AC	\$91,300.00	\$0.00	\$91,300.00	\$47,700.00	\$47,700.00	52.24 %	-\$43,600.00



COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2026 Al 31/mar./2026

Fecha y | 22/abr./2026

hora de Impresión | 11:43 p. m.

Rep: EFRENULISES
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

73-02-003-01 8% DE INSPECCION Y VIGILANCIA	\$60,000.00	\$0.00	\$60,000.00	\$29,200.00	\$29,200.00	48.66 %	-\$30,800.00
73-02-003-02 EXAMENES EXTRAORDINARIOS	\$1,500.00	\$0.00	\$1,500.00	\$16,800.00	\$16,800.00	1,120.00 %	\$15,300.00
73-02-003-04 CERTIFICADOS PARCIALES	\$13,500.00	\$0.00	\$13,500.00	\$900.00	\$900.00	6.66 %	-\$12,600.00
73-02-003-05 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	0.00 %	-\$13,500.00
73-02-003-08 HISTORIAL ACADEMICOS	\$300.00	\$0.00	\$300.00	\$800.00	\$800.00	266.66 %	\$500.00
73-02-003-09 CONSTANCIAS DE CAPACITACION	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	0.00 %	-\$2,500.00
73-02-004 CENTRO CULTURAL CATOLICO AC	\$950,650.00	\$0.00	\$950,650.00	\$817,384.08	\$817,384.08	85.98 %	-\$133,265.92
73-02-004-01 8% DE INSPECCION Y VIGILANCIA	\$780,000.00	\$0.00	\$780,000.00	\$778,234.08	\$778,234.08	99.77 %	-\$1,765.92
73-02-004-02 EXAMENES EXTRAORDINARIOS	\$70,500.00	\$0.00	\$70,500.00	\$0.00	\$0.00	0.00 %	-\$70,500.00
73-02-004-04 CERTIFICADOS PARCIALES	\$6,000.00	\$0.00	\$6,000.00	\$900.00	\$900.00	15.00 %	-\$5,100.00
73-02-004-05 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$70,650.00	\$0.00	\$70,650.00	\$1,350.00	\$1,350.00	1.91 %	-\$69,300.00
73-02-004-08 HISTORIAL ACADEMICOS	\$4,000.00	\$0.00	\$4,000.00	\$36,900.00	\$36,900.00	922.50 %	\$32,900.00
73-02-004-09 CONSTANCIAS DE CAPACITACION	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	0.00 %	-\$19,500.00
73-02-005 INSTITUTO JOSE VASCONCELOS AC	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$0.00	0.00 %	-\$32,400.00
73-02-005-01 8% DE INSPECCION Y VIGILANCIA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
73-02-005-02 EXAMENES EXTRAORDINARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
73-02-005-04 CERTIFICADOS PARCIALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	0.00 %	-\$1,500.00
73-02-005-05 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	0.00 %	-\$4,500.00
73-02-005-09 CONSTANCIAS DE CAPACITACION	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	0.00 %	-\$900.00
73-02-006 SISTEMA EDUCATIVO UNIPAZ AC	\$52,950.00	\$0.00	\$52,950.00	\$13,176.00	\$13,176.00	24.88 %	-\$39,774.00
73-02-006-01 8% DE INSPECCION Y VIGILANCIA	\$25,000.00	\$0.00	\$25,000.00	\$10,176.00	\$10,176.00	40.70 %	-\$14,824.00
73-02-006-02 EXAMENES EXTRAORDINARIOS	\$12,600.00	\$0.00	\$12,600.00	\$2,100.00	\$2,100.00	16.66 %	-\$10,500.00
73-02-006-04 CERTIFICADOS PARCIALES	\$1,200.00	\$0.00	\$1,200.00	\$300.00	\$300.00	25.00 %	-\$900.00
73-02-006-05 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	0.00 %	-\$10,350.00
73-02-006-08 HISTORIAL ACADEMICOS	\$1,600.00	\$0.00	\$1,600.00	\$600.00	\$600.00	37.50 %	-\$1,000.00
73-02-006-09 CONSTANCIAS DE CAPACITACION	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	0.00 %	-\$2,200.00
73-02-007 COLEGIO ST JONHS AC	\$163,400.00	\$0.00	\$163,400.00	\$12,800.00	\$12,800.00	7.83 %	-\$150,600.00
73-02-007-01 8% DE INSPECCION Y VIGILANCIA	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	0.00 %	-\$110,000.00



**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR
BAJA CALIFORNIA SUR**

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2026 Al 31/mar./2026**

Hgr. EFRENULISES
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 22/abr./2026

hora de Impresión 11:43 p. m.

73-02-007-02 EXAMENES EXTRAORDINARIOS	\$25,200.00	\$0.00	\$25,200.00	\$12,000.00	\$12,000.00	47.61 %	-\$13,200.00
73-02-007-04 CERTIFICADOS PARCIALES	\$3,000.00	\$0.00	\$3,000.00	\$600.00	\$600.00	20.00 %	-\$2,400.00
73-02-007-05 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$0.00	0.00 %	-\$19,800.00
73-02-007-08 HISTORIAL ACADEMICOS	\$1,000.00	\$0.00	\$1,000.00	\$200.00	\$200.00	20.00 %	-\$800.00
73-02-007-09 CONSTANCIAS DE CAPACITACION	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	0.00 %	-\$4,400.00
73-02-008 SANDRA LUCIA BACA CASTRO	\$141,450.00	\$0.00	\$141,450.00	\$19,140.00	\$19,140.00	13.53 %	-\$122,310.00
73-02-008-01 8% DE INSPECCION Y VIGILANCIA	\$100,000.00	\$0.00	\$100,000.00	\$18,240.00	\$18,240.00	18.24 %	-\$81,760.00
73-02-008-02 CERTIFICADO PARCIAL	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	0.00 %	-\$2,500.00
73-02-008-03 CONSTANCIA DE CAPACITACION	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
73-02-008-04 EXAMENES EXTRAORDINARIO	\$13,500.00	\$0.00	\$13,500.00	\$900.00	\$900.00	6.66 %	-\$12,600.00
73-02-008-05 CERTIFICADO DE TERMINACION DE ESTUDIOS	\$23,450.00	\$0.00	\$23,450.00	\$0.00	\$0.00	0.00 %	-\$23,450.00
73-03 SISTEMA DE ENSEÑANZA ABIERTA Y DIRECCION GENERAL	\$177,229.96	\$439,522.16	\$616,752.12	\$492,548.05	\$492,548.05	79.86 %	\$315,318.09
73-03-001 SEA UNIDAD 01 8 DE OCTUBRE	\$130,000.00	\$0.00	\$130,000.00	\$46,986.00	\$46,986.00	36.14 %	-\$83,014.00
73-03-001-02 EXAMENES DE MODULOS	\$130,000.00	\$0.00	\$130,000.00	\$46,986.00	\$46,986.00	36.14 %	-\$83,014.00
73-03-003 DIRECCION GENERAL	\$47,229.96	\$439,522.16	\$486,752.12	\$445,562.05	\$445,562.05	91.53 %	\$398,332.09
73-03-003-06 CERTIFICADOS PARCIALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
73-03-003-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$5,000.00	\$0.00	\$5,000.00	\$600.00	\$600.00	12.00 %	-\$4,400.00
73-03-003-10 CONVENIOS CON EMPRESAS	\$24,229.96	\$0.00	\$24,229.96	\$5,381.69	\$5,381.69	22.21 %	-\$18,848.27
73-03-003-11 OTROS INGRESOS	\$15,000.00	\$0.00	\$15,000.00	\$58.02	\$58.02	0.38 %	-\$14,941.98
73-03-003-13 INTERESES BANCARIOS GANADOS	\$0.00	\$0.00	\$0.00	\$0.18	\$0.18	0.00 %	\$0.18
73-03-003-20 REMANENTES DE EJERCICIOS ANTERIORES	\$0.00	\$439,522.16	\$439,522.16	\$439,522.16	\$439,522.16	100.00 %	\$439,522.16
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$589,848,049.50	\$23,993,786.00	\$613,841,835.50	\$137,370,342.77	\$137,370,342.77	22.37 %	-\$452,477,706.73
83 Convenios	\$589,848,049.50	\$23,993,786.00	\$613,841,835.50	\$137,370,342.77	\$137,370,342.77	22.37 %	-\$452,477,706.73
83-01 CONVENIOS	\$589,848,049.50	\$23,993,786.00	\$613,841,835.50	\$137,370,342.77	\$137,370,342.77	22.37 %	-\$452,477,706.73
83-01-001 CONVENIO SUBSIDIO FEDERAL	\$152,551,117.50	\$0.00	\$152,551,117.50	\$30,362,124.00	\$30,362,124.00	19.90 %	-\$122,188,993.50
83-01-001-01 SUBSIDIO FEDERAL AUTORIZADO 2026	\$152,551,117.50	\$0.00	\$152,551,117.50	\$30,362,124.00	\$30,362,124.00	19.90 %	-\$122,188,993.50
83-01-002 CONVENIO SUBSIDIO ESTATAL	\$437,296,932.00	\$23,993,786.00	\$461,290,718.00	\$107,008,218.77	\$107,008,218.77	23.19 %	-\$330,288,713.23



COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2026 Al 31/mar./2026

Hsr: EFRENULISES
Ráp: rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 22/abr./2026
11:43 p. m.

83-01-002-01 SUBSIDIO ESTATAL AUTORIZADO 2026	\$152,551,117.50	\$0.00	\$152,551,117.50	\$30,362,124.00	\$30,362,124.00	19.90 %	-\$122,188,993.50
83-01-002-06 APOYO EXTRAORDINARIO 2026	\$0.00	\$23,993,786.00	\$23,993,786.00	\$0.00	\$0.00	0.00 %	\$0.00
83-01-002-07 APORTACION ESTATAL AUTORIZADO CONGRESO ESTATAL 2026	\$284,745,814.50	\$0.00	\$284,745,814.50	\$76,640,112.36	\$76,640,112.36	26.91 %	-\$208,105,702.14
83-01-002-16 INTERESES GANADOS	\$0.00	\$0.00	\$0.00	\$5,969.18	\$5,969.18	0.00 %	\$5,969.18
83-01-002-21 OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$13.23	\$13.23	0.00 %	\$13.23
INGRESOS DE CAPITAL	\$604,448,049.50	\$25,523,015.16	\$629,971,064.66	\$144,394,678.42	\$144,394,678.42	22.92 %	-\$460,053,371.08
TOTAL	\$604,448,049.50	\$25,523,015.16	\$629,971,064.66	\$144,394,678.42	\$144,394,678.42	22.92 %	-\$460,053,371.08

Estado Analítico de Ingresos por Fuente de Financiamiento

	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
Tributarios							
Impuestos sobre los ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos sobre el patrimonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos sobre la producción, el consumo y las transacciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos al comercio exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos sobre Nóminas y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos Ecológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Accesorios de Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Otros Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
No Tributarios							
I DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
II PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
II APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
II APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IV CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal No Tributarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Otros							
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2026 Al 31/mar./2026**

Fecha y | 22/abr./2026

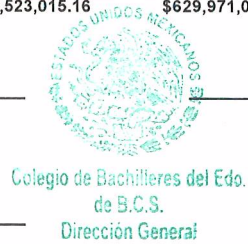
hora de Impresión | 11:43 p. m.

Hsc. EFRENULISES
Rfp.
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

7	INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	\$14,600,000.00	\$1,529,229.16	\$16,129,229.16	\$7,024,335.65	\$7,024,335.65	43.55 %	-7,575,664.35
8	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$589,848,049.50	\$23,993,786.00	\$613,841,835.50	\$137,370,342.77	\$137,370,342.77	22.37 %	-452,477,706.73
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
	Subtotal Otros	\$604,448,049.50	\$25,523,015.16	\$629,971,064.66	\$144,394,678.42	\$144,394,678.42	22.92 %	-460,053,371.08
	Total	\$604,448,049.50	\$25,523,015.16	\$629,971,064.66	\$144,394,678.42	\$144,394,678.42	22.92 %	-460,053,371.08

LIC. RAMON NÚÑEZ MARQUEZ
DIRECTOR GENERAL

EFREN ULISES ESPINOZA SORIANO
JEFE DEPTO DE RECURSOS FINANCIEROS



LUIS ANTONIO OJEDA AGUILAR
DIRECTOR ADMINISTRATIVO