



COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2025 Al 31/dic./2025

Rep. EFRENULISES

rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 27/ene./2026

hora de Impresión 12:44 a. m.

Rubros de los Ingresos		Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
2 INGRESOS DE CAPITAL								
7	INGRESOS POR VENTA DE BIENES. PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	\$14,600,000.00	\$1,596,300.64	\$16,196,300.64	\$14,969,046.02	\$14,969,046.02	92.42 %	\$369,046.02
	73 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	\$14,600,000.00	\$1,596,300.64	\$16,196,300.64	\$14,969,046.02	\$14,969,046.02	92.42 %	\$369,046.02
	73-01 INGRESOS PROPIOS DE PLANTELES	\$12,709,960.00	\$595,724.56	\$13,305,684.56	\$12,078,429.94	\$12,078,429.94	90.77 %	-\$631,530.06
	73-01-001 PLANTEL 01 8 DE OCTUBRE	\$2,162,180.00	\$328,924.48	\$2,491,104.48	\$1,870,599.48	\$1,870,599.48	75.09 %	-\$291,580.52
	73-01-001-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,300,000.00	-\$180,000.00	\$1,120,000.00	\$831,950.00	\$831,950.00	74.28 %	-\$468,050.00
	73-01-001-02 SEGURO DE VIDA	\$140,000.00	\$0.00	\$140,000.00	\$49,650.00	\$49,650.00	35.46 %	-\$90,350.00
	73-01-001-03 CONVENIO DE CAFETERIA	\$600,000.00	-\$15,962.50	\$584,037.50	\$381,537.50	\$381,537.50	65.32 %	-\$218,462.50
	73-01-001-06 CERTIFICADOS PARCIALES	\$4,225.00	\$0.00	\$4,225.00	\$1,650.00	\$1,650.00	39.05 %	-\$2,575.00
	73-01-001-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$40,930.00	\$0.00	\$40,930.00	\$4,200.00	\$4,200.00	10.26 %	-\$36,730.00
	73-01-001-10 HISTORIAL ACADEMICOS	\$2,025.00	\$0.00	\$2,025.00	\$1,725.00	\$1,725.00	85.18 %	-\$300.00
	73-01-001-13 CONVENIO DE PAPELERIA	\$75,000.00	\$15,962.50	\$90,962.50	\$90,962.50	\$90,962.50	100.00 %	\$15,962.50
	73-01-001-20 REMANENTES DE EJERCICIO ANTERIORES	\$0.00	\$508,924.48	\$508,924.48	\$508,924.48	\$508,924.48	100.00 %	\$508,924.48
	73-01-002 PLANTEL 02 SAN JOSE DEL CABO	\$1,626,325.00	\$75,824.83	\$1,702,149.83	\$1,699,914.83	\$1,699,914.83	99.86 %	\$73,589.83
	73-01-002-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,100,000.00	\$43,460.00	\$1,143,460.00	\$1,143,460.00	\$1,143,460.00	100.00 %	\$43,460.00
	73-01-002-02 SEGURO DE VIDA	\$120,000.00	-\$18,000.00	\$102,000.00	\$102,000.00	\$102,000.00	100.00 %	-\$18,000.00
	73-01-002-03 CONVENIO DE CAFETERIA	\$250,000.00	-\$47,600.00	\$202,400.00	\$202,400.00	\$202,400.00	100.00 %	-\$47,600.00
	73-01-002-04 EXAMENES EXTRAORDINARIOS	\$122,850.00	\$27,950.00	\$150,800.00	\$150,800.00	\$150,800.00	100.00 %	\$27,950.00
	73-01-002-06 CERTIFICADOS PARCIALES	\$3,150.00	\$0.00	\$3,150.00	\$2,550.00	\$2,550.00	80.95 %	-\$600.00
	73-01-002-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$6,900.00	-\$810.00	\$6,090.00	\$5,100.00	\$5,100.00	83.74 %	-\$1,800.00
	73-01-002-09 CREDENCIALES ESCOLARES	\$1,500.00	\$0.00	\$1,500.00	\$1,230.00	\$1,230.00	82.00 %	-\$270.00
	73-01-002-10 HISTORIAL ACADEMICOS	\$6,675.00	\$0.00	\$6,675.00	\$6,600.00	\$6,600.00	98.87 %	-\$75.00
	73-01-002-11 CONSTANCIAS DE CAPACITACION	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	0.00 %	-\$300.00
	73-01-002-14 CONSTANCIAS DE ESTUDIOS	\$14,950.00	-\$5,000.00	\$9,950.00	\$9,950.00	\$9,950.00	100.00 %	-\$5,000.00



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73-01-002-20 REMANENTES DE EJERCICIOS ANTERIORES	\$0.00	\$75,824.83	\$75,824.83	\$75,824.83	\$75,824.83	100.00 %	\$75,824.83
73-01-003 PLANTEL 03 ESTERITO	\$967,960.00	\$9,523.83	\$977,483.83	\$933,653.83	\$933,653.83	95.51 %	-\$34,306.17
73-01-003-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$650,000.00	-\$61,035.00	\$588,965.00	\$566,010.00	\$566,010.00	96.10 %	-\$83,990.00
73-01-003-02 SEGURO DE VIDA	\$45,800.00	\$0.00	\$45,800.00	\$42,100.00	\$42,100.00	91.92 %	-\$3,700.00
73-01-003-03 CONVENIO DE CAFETERIA	\$150,000.00	\$0.00	\$150,000.00	\$136,650.00	\$136,650.00	91.10 %	-\$13,350.00
73-01-003-04 EXAMENES EXTRAORDINARIOS	\$112,350.00	\$0.00	\$112,350.00	\$111,000.00	\$111,000.00	98.79 %	-\$1,350.00
73-01-003-06 CERTIFICADOS PARCIALES	\$1,800.00	\$0.00	\$1,800.00	\$1,650.00	\$1,650.00	91.66 %	-\$150.00
73-01-003-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$3,150.00	\$0.00	\$3,150.00	\$1,500.00	\$1,500.00	47.61 %	-\$1,650.00
73-01-003-09 CREDENCIALES ESCOLARES	\$1,410.00	\$0.00	\$1,410.00	\$1,410.00	\$1,410.00	100.00 %	\$0.00
73-01-003-10 HISTORIAL ACADEMICOS	\$2,100.00	\$1,035.00	\$3,135.00	\$3,135.00	\$3,135.00	100.00 %	\$1,035.00
73-01-003-14 CONSTANCIAS DE ESTUDIOS	\$1,350.00	\$0.00	\$1,350.00	\$600.00	\$600.00	44.44 %	-\$750.00
73-01-003-15 OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$75.00	\$75.00	0.00 %	\$75.00
73-01-003-20 REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$69,523.83	\$69,523.83	\$69,523.83	\$69,523.83	100.00 %	\$69,523.83
73-01-004 PLANTEL 04 CABO SAN LUCAS	\$1,825,070.00	-\$74,631.99	\$1,750,438.01	\$1,568,888.43	\$1,568,888.43	89.62 %	-\$256,181.57
73-01-004-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,200,000.00	-\$100,825.00	\$1,099,175.00	\$1,079,900.00	\$1,079,900.00	98.24 %	-\$120,100.00
73-01-004-02 SEGURO DE VIDA	\$120,000.00	\$0.00	\$120,000.00	\$93,900.00	\$93,900.00	78.25 %	-\$26,100.00
73-01-004-03 CONVENIO DE CAFETERIA	\$350,000.00	-\$30,949.97	\$319,050.03	\$242,335.45	\$242,335.45	75.95 %	-\$107,664.55
73-01-004-04 EXAMENES EXTRAORDINARIOS	\$137,400.00	\$0.00	\$137,400.00	\$83,850.00	\$83,850.00	61.02 %	-\$53,550.00
73-01-004-06 CERTIFICADOS PARCIALES	\$3,850.00	\$0.00	\$3,850.00	\$1,950.00	\$1,950.00	50.64 %	-\$1,900.00
73-01-004-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$8,700.00	\$0.00	\$8,700.00	\$4,800.00	\$4,800.00	55.17 %	-\$3,900.00
73-01-004-09 CREDENCIALES ESCOLARES	\$90.00	\$0.00	\$90.00	\$60.00	\$60.00	66.66 %	-\$30.00
73-01-004-10 HISTORIAL ACADEMICOS	\$4,950.00	\$825.00	\$5,775.00	\$5,775.00	\$5,775.00	100.00 %	\$825.00
73-01-004-11 CONSTANCIAS DE CAPACITACION	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	0.00 %	-\$80.00
73-01-004-20 REMANENTE DEL EJERCICIOS ANTERIORES	\$0.00	\$56,317.98	\$56,317.98	\$56,317.98	\$56,317.98	100.00 %	\$56,317.98
73-01-005 PLANTEL 05 CD. CONSTITUCION	\$1,018,500.00	\$68,866.53	\$1,087,366.53	\$1,087,366.53	\$1,087,366.53	100.00 %	\$68,866.53
73-01-005-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$750,000.00	\$18,855.00	\$768,855.00	\$768,855.00	\$768,855.00	100.00 %	\$18,855.00
73-01-005-02 SEGURO DE VIDA	\$75,000.00	-\$12,220.00	\$62,780.00	\$62,780.00	\$62,780.00	100.00 %	-\$12,220.00



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73-01-005-03 CONVENIO DE CAFETERIA	\$120,000.00	\$7,300.00	\$127,300.00	\$127,300.00	\$127,300.00	100.00 %	\$7,300.00
73-01-005-04 EXAMENES EXTRAORDINARIOS	\$62,550.00	\$4,350.00	\$66,900.00	\$66,900.00	\$66,900.00	100.00 %	\$4,350.00
73-01-005-06 CERTIFICADOS PARCIALES	\$1,950.00	\$370.00	\$2,320.00	\$2,320.00	\$2,320.00	100.00 %	\$370.00
73-01-005-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$1,200.00	\$300.00	\$1,500.00	\$1,500.00	\$1,500.00	100.00 %	\$300.00
73-01-005-09 CREDENCIALES ESCOLARES	\$650.00	\$190.00	\$840.00	\$840.00	\$840.00	100.00 %	\$190.00
73-01-005-10 HISTORIAL ACADEMICOS	\$1,090.00	-\$490.00	\$600.00	\$600.00	\$600.00	100.00 %	-\$490.00
73-01-005-13 CONVENIO DE PAPELERIA	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	100.00 %	\$9,000.00
73-01-005-14 CONSTANCIAS DE ESTUDIOS	\$6,050.00	\$3,300.02	\$9,350.02	\$9,350.02	\$9,350.02	100.00 %	\$3,300.02
73-01-005-15 OTROS INGRESOS	\$10.00	-\$5.05	\$4.95	\$4.95	\$4.95	100.00 %	-\$5.05
73-01-005-20 REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$37,916.56	\$37,916.56	\$37,916.56	\$37,916.56	100.00 %	\$37,916.56
73-01-006 PLANTEL 06 SANTA ROSALIA	\$456,895.00	-\$109,937.59	\$346,957.41	\$253,685.69	\$253,685.69	73.11 %	-\$203,209.31
73-01-006-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$350,000.00	-\$122,419.07	\$227,580.93	\$189,900.00	\$189,900.00	83.44 %	-\$160,100.00
73-01-006-02 SEGURO DE VIDA	\$35,000.00	\$0.00	\$35,000.00	\$16,998.00	\$16,998.00	48.56 %	-\$18,002.00
73-01-006-03 CONVENIO DE CAFETERIA	\$50,000.00	\$0.00	\$50,000.00	\$30,750.00	\$30,750.00	61.50 %	-\$19,250.00
73-01-006-04 EXAMENES EXTRAORDINARIOS	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$0.00	0.00 %	-\$15,900.00
73-01-006-06 CERTIFICADOS PARCIALES	\$750.00	\$150.00	\$900.00	\$900.00	\$900.00	100.00 %	\$150.00
73-01-006-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	100.00 %	\$0.00
73-01-006-09 CREDENCIALES ESCOLARES	\$60.00	\$0.00	\$60.00	\$30.00	\$30.00	50.00 %	-\$30.00
73-01-006-10 HISTORIAL ACADEMICOS	\$375.00	\$0.00	\$375.00	\$375.00	\$375.00	100.00 %	\$0.00
73-01-006-14 CONSTANCIAS DE ESTUDIOS	\$3,600.00	\$0.00	\$3,600.00	\$1,200.00	\$1,200.00	33.33 %	-\$2,400.00
73-01-006-15 OTROS INGRESOS	\$10.00	\$0.00	\$10.00	\$1.21	\$1.21	12.10 %	-\$8.79
73-01-006-20 REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$12,331.48	\$12,331.48	\$12,331.48	\$12,331.48	100.00 %	\$12,331.48
73-01-007 PLANTEL 07 GUERRERO NEGRO	\$446,340.00	\$72,618.61	\$518,958.61	\$451,478.96	\$451,478.96	86.99 %	\$5,138.96
73-01-007-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$300,000.00	-\$36,860.00	\$263,140.00	\$235,800.00	\$235,800.00	89.61 %	-\$64,200.00
73-01-007-02 SEGURO DE VIDA	\$30,000.00	\$0.00	\$30,000.00	\$18,200.00	\$18,200.00	60.66 %	-\$11,800.00
73-01-007-03 CONVENIO DE CAFETERIA	\$85,000.00	\$0.00	\$85,000.00	\$58,100.00	\$58,100.00	68.35 %	-\$26,900.00
73-01-007-04 EXAMENES EXTRAORDINARIOS	\$27,300.00	\$4,700.00	\$32,000.00	\$32,000.00	\$32,000.00	100.00 %	\$4,700.00



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73-01-007-06 CERTIFICADOS PARCIALES	\$1,850.00	\$0.00	\$1,850.00	\$900.00	\$900.00	48.64 %	-\$950.00
73-01-007-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$900.00	\$2,100.00	\$3,000.00	\$3,000.00	\$3,000.00	100.00 %	\$2,100.00
73-01-007-09 CREDENCIALES ESCOLARES	\$90.00	\$60.00	\$150.00	\$150.00	\$150.00	100.00 %	\$60.00
73-01-007-10 HISTORIAL ACADEMICOS	\$600.00	\$0.00	\$600.00	\$300.00	\$300.00	50.00 %	-\$300.00
73-01-007-14 CONSTANCIAS DE ESTUDIOS	\$550.00	\$0.00	\$550.00	\$400.00	\$400.00	72.72 %	-\$150.00
73-01-007-15 OTROS INGRESOS	\$50.00	\$0.00	\$50.00	\$10.35	\$10.35	20.70 %	-\$39.65
73-01-007-20 REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$102,618.61	\$102,618.61	\$102,618.61	\$102,618.61	100.00 %	\$102,618.61
73-01-008 PLANTEL 08 CD. COSNTITUCION	\$741,300.00	-\$29,639.92	\$711,660.08	\$627,579.84	\$627,579.84	88.18 %	-\$113,720.16
73-01-008-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$500,000.00	-\$100,475.00	\$399,525.00	\$377,430.00	\$377,430.00	94.46 %	-\$122,570.00
73-01-008-02 SEGURO DE VIDA	\$55,000.00	\$0.00	\$55,000.00	\$34,500.00	\$34,500.00	62.72 %	-\$20,500.00
73-01-008-03 CONVENIO DE CAFETERIA	\$140,000.00	\$0.00	\$140,000.00	\$99,637.50	\$99,637.50	71.16 %	-\$40,362.50
73-01-008-04 EXAMENES EXTRAORDINARIOS	\$42,620.00	\$4,430.00	\$47,050.00	\$47,050.00	\$47,050.00	100.00 %	\$4,430.00
73-01-008-06 CERTIFICADOS PARCIALES	\$1,500.00	\$0.00	\$1,500.00	\$450.00	\$450.00	30.00 %	-\$1,050.00
73-01-008-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$1,500.00	\$1,800.00	\$3,300.00	\$3,300.00	\$3,300.00	100.00 %	\$1,800.00
73-01-008-10 HISTORIAL ACADEMICOS	\$670.00	\$0.00	\$670.00	\$600.00	\$600.00	89.55 %	-\$70.00
73-01-008-15 OTROS INGRESOS	\$10.00	\$0.00	\$10.00	\$7.26	\$7.26	72.60 %	-\$2.74
73-01-008-20 REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$64,605.08	\$64,605.08	\$64,605.08	\$64,605.08	100.00 %	\$64,605.08
73-01-009 PLANTEL 09 LORETO	\$470,695.00	\$38,063.94	\$508,758.94	\$508,758.94	\$508,758.94	100.00 %	\$38,063.94
73-01-009-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$300,000.00	\$51,990.00	\$351,990.00	\$351,990.00	\$351,990.00	100.00 %	\$51,990.00
73-01-009-02 SEGURO DE VIDA	\$40,000.00	-\$4,300.00	\$35,700.00	\$35,700.00	\$35,700.00	100.00 %	-\$4,300.00
73-01-009-03 CONVENIO DE CAFETERIA	\$80,000.00	-\$49,135.00	\$30,865.00	\$30,865.00	\$30,865.00	100.00 %	-\$49,135.00
73-01-009-04 EXAMENES EXTRAORDINARIOS	\$43,610.00	\$7,490.00	\$51,100.00	\$51,100.00	\$51,100.00	100.00 %	\$7,490.00
73-01-009-06 CERTIFICADOS PARCIALES	\$600.00	\$525.00	\$1,125.00	\$1,125.00	\$1,125.00	100.00 %	\$525.00
73-01-009-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$1,050.00	-\$1,050.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$1,050.00
73-01-009-09 CREDENCIALES ESCOLARES	\$250.00	\$10.00	\$260.00	\$260.00	\$260.00	100.00 %	\$10.00
73-01-009-10 HISTORIAL ACADEMICOS	\$1,475.00	-\$925.00	\$550.00	\$550.00	\$550.00	100.00 %	-\$925.00
73-01-009-14 CONSTANCIAS DE ESTUDIOS	\$3,680.00	-\$330.00	\$3,350.00	\$3,350.00	\$3,350.00	100.00 %	-\$330.00



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73-01-009-15 OTROS INGRESOS	\$30.00	-\$30.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$30.00
73-01-009-20 REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$33,818.94	\$33,818.94	\$33,818.94	\$33,818.94	100.00 %	\$33,818.94
73-01-010 PLANTEL 10 LAS PALMAS CABO SAN LUCAS	\$1,421,400.00	\$69,092.23	\$1,490,492.23	\$1,363,642.23	\$1,363,642.23	91.48 %	-\$57,757.77
73-01-010-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,000,000.00	-\$1,800.00	\$998,200.00	\$977,875.00	\$977,875.00	97.96 %	-\$22,125.00
73-01-010-02 SEGURO DE VIDA	\$110,000.00	\$0.00	\$110,000.00	\$71,050.00	\$71,050.00	64.59 %	-\$38,950.00
73-01-010-03 CONVENIO DE CAFETERIA	\$250,000.00	\$0.00	\$250,000.00	\$188,875.00	\$188,875.00	75.55 %	-\$61,125.00
73-01-010-04 EXAMENES EXTRAORDINARIOS	\$56,850.00	\$0.00	\$56,850.00	\$50,850.00	\$50,850.00	89.44 %	-\$6,000.00
73-01-010-06 CERTIFICADOS PARCIALES	\$1,800.00	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	100.00 %	\$0.00
73-01-010-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$900.00	\$0.00	\$900.00	\$450.00	\$450.00	50.00 %	-\$450.00
73-01-010-10 HISTORIAL ACADEMICOS	\$1,500.00	\$750.00	\$2,250.00	\$2,250.00	\$2,250.00	100.00 %	\$750.00
73-01-010-14 CONSTANCIAS DE ESTUDIOS	\$350.00	\$1,050.00	\$1,400.00	\$1,400.00	\$1,400.00	100.00 %	\$1,050.00
73-01-010-20 REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$69,092.23	\$69,092.23	\$69,092.23	\$69,092.23	100.00 %	\$69,092.23
73-01-011 PLANTEL 11 LA PAZ	\$1,573,295.00	\$147,019.61	\$1,720,314.61	\$1,712,861.18	\$1,712,861.18	99.56 %	\$139,566.18
73-01-011-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,100,000.00	-\$47,816.55	\$1,052,183.45	\$1,045,760.00	\$1,045,760.00	99.38 %	-\$54,240.00
73-01-011-02 SEGURO DE VIDA	\$130,000.00	\$906.55	\$130,906.55	\$130,906.55	\$130,906.55	100.00 %	\$906.55
73-01-011-03 CONVENIO DE CAFETERIA	\$250,000.00	\$3,500.00	\$253,500.00	\$253,500.00	\$253,500.00	100.00 %	\$3,500.00
73-01-011-04 EXAMENES EXTRAORDINARIOS	\$82,620.00	\$38,505.00	\$121,125.00	\$121,125.00	\$121,125.00	100.00 %	\$38,505.00
73-01-011-06 CERTIFICADOS PARCIALES	\$3,300.00	\$0.00	\$3,300.00	\$2,270.02	\$2,270.02	68.78 %	-\$1,029.98
73-01-011-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$3,350.00	\$3,700.00	\$7,050.00	\$7,050.00	\$7,050.00	100.00 %	\$3,700.00
73-01-011-09 CREDENCIALES ESCOLARES	\$0.00	\$40.00	\$40.00	\$40.00	\$40.00	100.00 %	\$40.00
73-01-011-10 HISTORIAL ACADEMICOS	\$3,975.00	\$1,065.00	\$5,040.00	\$5,040.00	\$5,040.00	100.00 %	\$1,065.00
73-01-011-14 CONSTANCIAS DE ESTUDIOS	\$50.00	\$100.00	\$150.00	\$150.00	\$150.00	100.00 %	\$100.00
73-01-011-20 REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$147,019.61	\$147,019.61	\$147,019.61	\$147,019.61	100.00 %	\$147,019.61
73-02 INGRESOS PROPIOS DE PLANTELES INCORPORADOS	\$1,620,210.00	\$563,290.68	\$2,183,500.68	\$2,183,500.68	\$2,183,500.68	100.00 %	\$563,290.68
73-02-001 ABRAHAM MARTINEZ B AC	\$169,050.00	-\$34,970.00	\$134,080.00	\$134,080.00	\$134,080.00	100.00 %	-\$34,970.00
73-02-001-01 8% DE INSPECCION Y VIGILANCIA	\$150,000.00	-\$37,320.00	\$112,680.00	\$112,680.00	\$112,680.00	100.00 %	-\$37,320.00
73-02-001-02 EXAMENES EXTRAORDINARIOS	\$10,500.00	-\$3,000.00	\$7,500.00	\$7,500.00	\$7,500.00	100.00 %	-\$3,000.00



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rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

73-02-001-04 CERTIFICADOS PARCIALES	\$600.00	\$750.00	\$1,350.00	\$1,350.00	\$1,350.00	100.00 %	\$750.00
73-02-001-05 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$6,750.00	\$3,600.00	\$10,350.00	\$10,350.00	\$10,350.00	100.00 %	\$3,600.00
73-02-001-09 CONSTANCIAS DE CAPACITACION	\$1,200.00	\$1,000.00	\$2,200.00	\$2,200.00	\$2,200.00	100.00 %	\$1,000.00
73-02-002 EDUCACION Y CULTURA VANGUARDISTA AC	\$114,050.00	-\$20,450.00	\$93,600.00	\$93,600.00	\$93,600.00	100.00 %	-\$20,450.00
73-02-002-01 8% DE INSPECCION Y VIGILANCIA	\$70,000.00	-\$12,400.00	\$57,600.00	\$57,600.00	\$57,600.00	100.00 %	-\$12,400.00
73-02-002-02 EXAMENES EXTRAORDINARIOS	\$20,100.00	-\$8,400.00	\$11,700.00	\$11,700.00	\$11,700.00	100.00 %	-\$8,400.00
73-02-002-04 CERTIFICADOS PARCIALES	\$900.00	\$0.00	\$900.00	\$900.00	\$900.00	100.00 %	\$0.00
73-02-002-05 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$18,450.00	\$450.00	\$18,900.00	\$18,900.00	\$18,900.00	100.00 %	\$450.00
73-02-002-08 HISTORIAL ACADEMICOS	\$800.00	-\$400.00	\$400.00	\$400.00	\$400.00	100.00 %	-\$400.00
73-02-002-09 CONSTANCIAS DE CAPACITACION	\$3,800.00	\$300.00	\$4,100.00	\$4,100.00	\$4,100.00	100.00 %	\$300.00
73-02-003 INSTITUTO MIGUEL ANGEL HERRERA AC	\$77,500.00	\$8,416.00	\$85,916.00	\$85,916.00	\$85,916.00	100.00 %	\$8,416.00
73-02-003-01 8% DE INSPECCION Y VIGILANCIA	\$50,000.00	\$4,616.00	\$54,616.00	\$54,616.00	\$54,616.00	100.00 %	\$4,616.00
73-02-003-02 EXAMENES EXTRAORDINARIOS	\$6,600.00	-\$5,100.00	\$1,500.00	\$1,500.00	\$1,500.00	100.00 %	-\$5,100.00
73-02-003-04 CERTIFICADOS PARCIALES	\$1,500.00	\$12,000.00	\$13,500.00	\$13,500.00	\$13,500.00	100.00 %	\$12,000.00
73-02-003-05 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$16,200.00	-\$2,700.00	\$13,500.00	\$13,500.00	\$13,500.00	100.00 %	-\$2,700.00
73-02-003-08 HISTORIAL ACADEMICOS	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	100.00 %	\$300.00
73-02-003-09 CONSTANCIAS DE CAPACITACION	\$3,200.00	-\$700.00	\$2,500.00	\$2,500.00	\$2,500.00	100.00 %	-\$700.00
73-02-004 CENTRO CULTURAL CATOLICO AC	\$830,150.00	\$677,366.08	\$1,507,516.08	\$1,507,516.08	\$1,507,516.08	100.00 %	\$677,366.08
73-02-004-01 8% DE INSPECCION Y VIGILANCIA	\$700,000.00	\$636,866.08	\$1,336,866.08	\$1,336,866.08	\$1,336,866.08	100.00 %	\$636,866.08
73-02-004-02 EXAMENES EXTRAORDINARIOS	\$53,700.00	\$16,800.00	\$70,500.00	\$70,500.00	\$70,500.00	100.00 %	\$16,800.00
73-02-004-04 CERTIFICADOS PARCIALES	\$5,400.00	\$600.00	\$6,000.00	\$6,000.00	\$6,000.00	100.00 %	\$600.00
73-02-004-05 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$56,250.00	\$14,400.00	\$70,650.00	\$70,650.00	\$70,650.00	100.00 %	\$14,400.00
73-02-004-08 HISTORIAL ACADEMICOS	\$8,000.00	-\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	100.00 %	-\$4,000.00
73-02-004-09 CONSTANCIAS DE CAPACITACION	\$6,800.00	\$12,700.00	\$19,500.00	\$19,500.00	\$19,500.00	100.00 %	\$12,700.00
73-02-005 INSTITUTO JOSE VASCONCELOS AC	\$60,300.00	-\$44,292.00	\$16,008.00	\$16,008.00	\$16,008.00	100.00 %	-\$44,292.00
73-02-005-01 8% DE INSPECCION Y VIGILANCIA	\$50,000.00	-\$40,892.00	\$9,108.00	\$9,108.00	\$9,108.00	100.00 %	-\$40,892.00
73-02-005-02 EXAMENES EXTRAORDINARIOS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$2,400.00
73-02-005-04 CERTIFICADOS PARCIALES	\$1,250.00	\$250.00	\$1,500.00	\$1,500.00	\$1,500.00	100.00 %	\$250.00



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73-02-005-05 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$5,550.00	-\$1,050.00	\$4,500.00	\$4,500.00	\$4,500.00	100.00 %	-\$1,050.00
73-02-005-09 CONSTANCIAS DE CAPACITACION	\$1,100.00	-\$200.00	\$900.00	\$900.00	\$900.00	100.00 %	-\$200.00
73-02-006 SISTEMA EDUCATIVO UNIPAZ AC	\$74,200.00	-\$22,954.00	\$51,246.00	\$51,246.00	\$51,246.00	100.00 %	-\$22,954.00
73-02-006-01 8% DE INSPECCION Y VIGILANCIA	\$50,000.00	-\$26,704.00	\$23,296.00	\$23,296.00	\$23,296.00	100.00 %	-\$26,704.00
73-02-006-02 EXAMENES EXTRAORDINARIOS	\$9,900.00	\$2,700.00	\$12,600.00	\$12,600.00	\$12,600.00	100.00 %	\$2,700.00
73-02-006-04 CERTIFICADOS PARCIALES	\$3,050.00	-\$1,850.00	\$1,200.00	\$1,200.00	\$1,200.00	100.00 %	-\$1,850.00
73-02-006-05 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$8,550.00	\$1,800.00	\$10,350.00	\$10,350.00	\$10,350.00	100.00 %	\$1,800.00
73-02-006-08 HISTORIAL ACADEMICOS	\$1,200.00	\$400.00	\$1,600.00	\$1,600.00	\$1,600.00	100.00 %	\$400.00
73-02-006-09 CONSTANCIAS DE CAPACITACION	\$1,500.00	\$700.00	\$2,200.00	\$2,200.00	\$2,200.00	100.00 %	\$700.00
73-02-007 COLEGIO ST JONHS AC	\$104,010.00	\$43,922.60	\$147,932.60	\$147,932.60	\$147,932.60	100.00 %	\$43,922.60
73-02-007-01 8% DE INSPECCION Y VIGILANCIA	\$50,000.00	\$46,732.60	\$96,732.60	\$96,732.60	\$96,732.60	100.00 %	\$46,732.60
73-02-007-02 EXAMENES EXTRAORDINARIOS	\$32,700.00	-\$7,500.00	\$25,200.00	\$25,200.00	\$25,200.00	100.00 %	-\$7,500.00
73-02-007-04 CERTIFICADOS PARCIALES	\$1,660.00	-\$460.00	\$1,200.00	\$1,200.00	\$1,200.00	100.00 %	-\$460.00
73-02-007-05 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$16,650.00	\$3,150.00	\$19,800.00	\$19,800.00	\$19,800.00	100.00 %	\$3,150.00
73-02-007-08 HISTORIAL ACADEMICOS	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	100.00 %	\$600.00
73-02-007-09 CONSTANCIAS DE CAPACITACION	\$3,000.00	\$1,400.00	\$4,400.00	\$4,400.00	\$4,400.00	100.00 %	\$1,400.00
73-02-008 SANDRA LUCIA BACA CASTRO	\$190,950.00	-\$43,748.00	\$147,202.00	\$147,202.00	\$147,202.00	100.00 %	-\$43,748.00
73-02-008-01 8% DE INSPECCION Y VIGILANCIA	\$180,000.00	-\$70,248.00	\$109,752.00	\$109,752.00	\$109,752.00	100.00 %	-\$70,248.00
73-02-008-02 CERTIFICADO PARCIAL	\$2,400.00	-\$2,100.00	\$300.00	\$300.00	\$300.00	100.00 %	-\$2,100.00
73-02-008-03 CONSTANCIA DE CAPACITACION	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	100.00 %	\$200.00
73-02-008-04 EXAMENES EXTRAORDINARIO	\$8,100.00	\$5,400.00	\$13,500.00	\$13,500.00	\$13,500.00	100.00 %	\$5,400.00
73-02-008-05 CERTIFICADO DE TERMINACION DE ESTUDIOS	\$450.00	\$23,000.00	\$23,450.00	\$23,450.00	\$23,450.00	100.00 %	\$23,000.00
73-03 SISTEMA DE ENSEANZA ABIERTA Y DIRECCION GENERAL	\$269,830.00	\$437,285.40	\$707,115.40	\$707,115.40	\$707,115.40	100.00 %	\$437,285.40
73-03-001 SEA UNIDAD 01 8 DE OCTUBRE	\$150,000.00	-\$18,384.00	\$131,616.00	\$131,616.00	\$131,616.00	100.00 %	-\$18,384.00
73-03-001-02 EXAMENES DE MODULOS	\$150,000.00	-\$18,384.00	\$131,616.00	\$131,616.00	\$131,616.00	100.00 %	-\$18,384.00
73-03-003 DIRECCION GENERAL	\$119,830.00	\$455,669.40	\$575,499.40	\$575,499.40	\$575,499.40	100.00 %	\$455,669.40
73-03-003-06 CERTIFICADOS PARCIALES	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	100.00 %	\$600.00



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73-03-003-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$600.00	-\$150.00	\$450.00	\$450.00	\$450.00	100.00 %	-\$150.00
73-03-003-10 CONVENIOS CON EMPRESAS	\$44,230.00	-\$20,397.00	\$23,833.00	\$23,833.00	\$23,833.00	100.00 %	-\$20,397.00
73-03-003-11 OTROS INGRESOS	\$75,000.00	\$57,309.39	\$132,309.39	\$132,309.39	\$132,309.39	100.00 %	\$57,309.39
73-03-003-20 REMANENTES DE EJERCICIOS ANTERIORES	\$0.00	\$418,307.01	\$418,307.01	\$418,307.01	\$418,307.01	100.00 %	\$418,307.01
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$557,856,106.50	\$71,744,256.70	\$629,600,363.20	\$629,571,073.31	\$620,748,097.05	98.59 %	\$62,891,990.55
83 Convenios	\$557,856,106.50	\$71,744,256.70	\$629,600,363.20	\$629,571,073.31	\$620,748,097.05	98.59 %	\$62,891,990.55
83-01 CONVENIOS	\$557,856,106.50	\$71,744,256.70	\$629,600,363.20	\$629,571,073.31	\$620,748,097.05	98.59 %	\$62,891,990.55
83-01-001 CONVENIO SUBSIDIO FEDERAL	\$143,169,435.50	\$4,959,637.00	\$148,129,072.50	\$148,129,072.50	\$147,330,785.50	99.46 %	\$4,161,350.00
83-01-001-01 SUBSIDIO FEDERAL AUTORIZADO	\$143,169,435.50	\$0.00	\$143,169,435.50	\$143,169,435.50	\$142,371,148.50	99.44 %	-\$798,287.00
83-01-001-02 SUBSIDIO FEDERAL POLITICA SALARIAL	\$0.00	\$4,959,637.00	\$4,959,637.00	\$4,959,637.00	\$4,959,637.00	100.00 %	\$4,959,637.00
83-01-002 CONVENIO SUBSIDIO ESTATAL	\$414,686,671.00	\$66,784,619.70	\$481,471,290.70	\$481,442,000.81	\$473,417,311.55	98.32 %	\$58,730,640.55
83-01-002-01 SUBSIDIO ESTATAL AUTORIZADO	\$143,169,435.50	\$0.00	\$143,169,435.50	\$143,169,435.50	\$143,169,435.50	100.00 %	\$0.00
83-01-002-02 SUBSIDIO ESTATAL POLITICA SALARIAL	\$0.00	\$4,959,637.00	\$4,959,637.00	\$4,959,637.00	\$4,959,637.00	100.00 %	\$4,959,637.00
83-01-002-06 APOYO EXTRAORDINARIO 2025	\$0.00	\$26,624,618.72	\$26,624,618.72	\$26,624,618.72	\$18,599,929.46	69.85 %	\$18,599,929.46
83-01-002-07 APORTACION ESTATAL AUTORIZADO CONGRESO ESTATAL 2025	\$271,517,235.50	\$0.00	\$271,517,235.50	\$271,517,234.50	\$271,517,234.50	99.99 %	-\$1.00
83-01-002-16 INTERESES GANADOS	\$0.00	\$60,000.00	\$60,000.00	\$30,711.11	\$30,711.11	51.18 %	\$30,711.11
83-01-002-18 APORTACION PARA PAGO DE IMPUESTOS DICIEMBRE 2023	\$0.00	\$18,301,178.00	\$18,301,178.00	\$18,301,178.00	\$18,301,178.00	100.00 %	\$18,301,178.00
83-01-002-21 OTROS INGRESOS	\$0.00	\$6.44	\$6.44	\$6.44	\$6.44	100.00 %	\$6.44
83-01-002-22 NEGOCIACION SINDICAL 2025	\$0.00	\$16,839,179.54	\$16,839,179.54	\$16,839,179.54	\$16,839,179.54	100.00 %	\$16,839,179.54
INGRESOS DE CAPITAL	\$572,456,106.50	\$73,340,557.34	\$645,796,663.84	\$644,540,119.33	\$635,717,143.07	98.43 %	\$63,261,036.57
TOTAL	\$572,456,106.50	\$73,340,557.34	\$645,796,663.84	\$644,540,119.33	\$635,717,143.07	98.43 %	\$63,261,036.57

Estado Analítico de Ingresos por Fuente de Financiamiento

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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Tributarios



COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

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Impuestos sobre los ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos sobre el patrimonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos sobre la producción, el consumo y las transacciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos al comercio exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos sobre Nóminas y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos Ecológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Accesorios de Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Otros Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00

No Tributarios

I DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
II PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
II APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
II APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IV CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal No Tributarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00

Otros

0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7 INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	\$14,600,000.00	\$1,596,300.64	\$16,196,300.64	\$14,969,046.02	\$14,969,046.02	92.42 %	369,046.02
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$557,856,106.50	\$71,744,256.70	\$629,600,363.20	\$629,571,073.31	\$620,748,097.05	98.59 %	62,891,990.55
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
Subtotal Otros	\$572,456,106.50	\$73,340,557.34	\$645,796,663.84	\$644,540,119.33	\$635,717,143.07	98.43 %	63,261,036.57
Total	\$572,456,106.50	\$73,340,557.34	\$645,796,663.84	\$644,540,119.33	\$635,717,143.07	98.43 %	63,261,036.57



COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2025 Al 31/dic./2025

Fecha y 27/ene./2026

hora de Impresión 12:44 a. m.

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LIC. RAMÓN NÚÑEZ MARQUEZ
DIRECTOR GENERAL

EFREN ULISES ESPINOZA SORIANO
JEFE DEPTO DE RECURSOS FINANCIEROS

LUIS ANTONIO OJEDA AGUILAR
DIRECTOR ADMINISTRATIVO



Colegio de Bachilleres del Edo.
de B.C.S.
Dirección General