



COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

Estado Analítico de Ingresos Presupuestales Al 30/jun./2025

Usu: EFRENULISES
Rep: rptEstadoPresupuestoIngresos

Fecha y 07/jul./2025
hora de Impresión 12:25 a. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73	<u>Ingresos por Venta de Bienes y Prestación de Servicios de</u>	\$14,600,000.00	\$1,596,300.64	\$16,196,300.64	\$8,019,617.37	\$8,019,617.37	\$0.00	49.51 %
	INGRESOS PROPIOS DE PLANTELES	\$12,709,960.00	\$1,177,993.63	\$13,887,953.63	\$6,556,347.98	\$6,556,347.98	\$0.00	47.20 %
	PLANTEL 01 8 DE OCTUBRE	\$2,162,180.00	\$508,924.48	\$2,671,104.48	\$1,229,374.48	\$1,229,374.48	\$0.00	46.02 %
	COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,300,000.00	\$0.00	\$1,300,000.00	\$398,500.00	\$398,500.00	\$0.00	30.65 %
	SEGURO DE VIDA	\$140,000.00	\$0.00	\$140,000.00	\$24,000.00	\$24,000.00	\$0.00	17.14 %
	CONVENIO DE CAFETERIA	\$600,000.00	\$0.00	\$600,000.00	\$234,912.50	\$234,912.50	\$0.00	39.15 %
	CERTIFICADOS PARCIALES	\$4,225.00	\$0.00	\$4,225.00	\$1,500.00	\$1,500.00	\$0.00	35.50 %
	CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$40,930.00	\$0.00	\$40,930.00	\$1,200.00	\$1,200.00	\$0.00	2.93 %
	HISTORIAL ACADEMICOS	\$2,025.00	\$0.00	\$2,025.00	\$1,125.00	\$1,125.00	\$0.00	55.55 %
	CONVENIO DE PAPELERIA	\$75,000.00	\$0.00	\$75,000.00	\$59,212.50	\$59,212.50	\$0.00	78.95 %
	REMANENTES DE EJERCICIO ANTERIORES	\$0.00	\$508,924.48	\$508,924.48	\$508,924.48	\$508,924.48	\$0.00	100.00 %
	PLANTEL 02 SAN JOSE DEL CABO	\$1,626,325.00	\$75,824.83	\$1,702,149.83	\$888,834.83	\$888,834.83	\$0.00	52.21 %
	COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,100,000.00	\$0.00	\$1,100,000.00	\$505,190.00	\$505,190.00	\$0.00	45.92 %
	SEGURO DE VIDA	\$120,000.00	\$0.00	\$120,000.00	\$50,650.00	\$50,650.00	\$0.00	42.20 %
	CONVENIO DE CAFETERIA	\$250,000.00	\$0.00	\$250,000.00	\$110,400.00	\$110,400.00	\$0.00	44.16 %
	EXAMENES EXTRAORDINARIOS	\$122,850.00	\$0.00	\$122,850.00	\$130,250.00	\$130,250.00	\$0.00	106.02 %
	CERTIFICADOS PARCIALES	\$3,150.00	\$0.00	\$3,150.00	\$1,050.00	\$1,050.00	\$0.00	33.33 %
	CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$6,900.00	\$0.00	\$6,900.00	\$3,900.00	\$3,900.00	\$0.00	56.52 %
	CREDENCIALES ESCOLARES	\$1,500.00	\$0.00	\$1,500.00	\$870.00	\$870.00	\$0.00	58.00 %
	HISTORIAL ACADEMICOS	\$6,675.00	\$0.00	\$6,675.00	\$4,500.00	\$4,500.00	\$0.00	67.41 %
	CONSTANCIAS DE CAPACITACION	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTANCIAS DE ESTUDIOS	\$14,950.00	\$0.00	\$14,950.00	\$6,200.00	\$6,200.00	\$0.00	41.47 %
	REMANENTES DE EJERCICIOS ANTERIORES	\$0.00	\$75,824.83	\$75,824.83	\$75,824.83	\$75,824.83	\$0.00	100.00 %
	PLANTEL 03 ESTERITO	\$967,960.00	\$69,523.83	\$1,037,483.83	\$453,670.00	\$453,670.00	\$0.00	43.72 %
	COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$650,000.00	\$0.00	\$650,000.00	\$267,400.00	\$267,400.00	\$0.00	41.13 %
	SEGURO DE VIDA	\$45,800.00	\$0.00	\$45,800.00	\$20,750.00	\$20,750.00	\$0.00	45.30 %
	CONVENIO DE CAFETERIA	\$150,000.00	\$0.00	\$150,000.00	\$70,500.00	\$70,500.00	\$0.00	47.00 %
	EXAMENES EXTRAORDINARIOS	\$112,350.00	\$0.00	\$112,350.00	\$90,750.00	\$90,750.00	\$0.00	80.77 %
	CERTIFICADOS PARCIALES	\$1,800.00	\$0.00	\$1,800.00	\$450.00	\$450.00	\$0.00	25.00 %
	CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$3,150.00	\$0.00	\$3,150.00	\$600.00	\$600.00	\$0.00	19.04 %
	CREDENCIALES ESCOLARES	\$1,410.00	\$0.00	\$1,410.00	\$870.00	\$870.00	\$0.00	61.70 %
	HISTORIAL ACADEMICOS	\$2,100.00	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00	100.00 %
	CONSTANCIAS DE ESTUDIOS	\$1,350.00	\$0.00	\$1,350.00	\$250.00	\$250.00	\$0.00	18.51 %



COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

Estado Analítico de Ingresos Presupuestales

Al 30/jun./2025

Usu: EFRENULISES
Rep: rptEstadoPresupuestoIngresos

Fecha y 07/jul./2025
hora de Impresión 12:25 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$69,523.83	\$69,523.83	\$0.00	\$0.00	\$0.00	0.00 %
PLANTEL 04 CABO SAN LUCAS	\$1,825,070.00	\$56,317.98	\$1,881,387.98	\$775,912.43	\$775,912.43	\$0.00	41.24 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,200,000.00	\$0.00	\$1,200,000.00	\$454,550.00	\$454,550.00	\$0.00	37.87 %
SEGURO DE VIDA	\$120,000.00	\$0.00	\$120,000.00	\$44,400.00	\$44,400.00	\$0.00	37.00 %
CONVENIO DE CAFETERIA	\$350,000.00	\$0.00	\$350,000.00	\$144,009.45	\$144,009.45	\$0.00	41.14 %
EXAMENES EXTRAORDINARIOS	\$137,400.00	\$0.00	\$137,400.00	\$68,850.00	\$68,850.00	\$0.00	50.10 %
CERTIFICADOS PARCIALES	\$3,850.00	\$0.00	\$3,850.00	\$900.00	\$900.00	\$0.00	23.37 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$8,700.00	\$0.00	\$8,700.00	\$3,300.00	\$3,300.00	\$0.00	37.93 %
CREDENCIALES ESCOLARES	\$90.00	\$0.00	\$90.00	\$60.00	\$60.00	\$0.00	66.66 %
HISTORIAL ACADEMICOS	\$4,950.00	\$0.00	\$4,950.00	\$3,525.00	\$3,525.00	\$0.00	71.21 %
CONSTANCIAS DE CAPACITACION	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	0.00 %
REMANENTE DEL EJERCICIOS ANTERIORES	\$0.00	\$56,317.98	\$56,317.98	\$56,317.98	\$56,317.98	\$0.00	100.00 %
PLANTEL 05 CD. CONSTITUCION	\$1,018,500.00	\$37,916.56	\$1,056,416.56	\$553,523.93	\$553,523.93	\$0.00	52.39 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$750,000.00	\$0.00	\$750,000.00	\$336,280.00	\$336,280.00	\$0.00	44.83 %
SEGURO DE VIDA	\$75,000.00	\$0.00	\$75,000.00	\$31,580.00	\$31,580.00	\$0.00	42.10 %
CONVENIO DE CAFETERIA	\$120,000.00	\$0.00	\$120,000.00	\$68,300.00	\$68,300.00	\$0.00	56.91 %
EXAMENES EXTRAORDINARIOS	\$62,550.00	\$0.00	\$62,550.00	\$59,550.00	\$59,550.00	\$0.00	95.20 %
CERTIFICADOS PARCIALES	\$1,950.00	\$0.00	\$1,950.00	\$670.00	\$670.00	\$0.00	34.35 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	100.00 %
CREDENCIALES ESCOLARES	\$650.00	\$0.00	\$650.00	\$450.00	\$450.00	\$0.00	69.23 %
HISTORIAL ACADEMICOS	\$1,090.00	\$0.00	\$1,090.00	\$525.00	\$525.00	\$0.00	48.16 %
CONVENIO DE PAPELERIA	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	0.00 %
CONSTANCIAS DE ESTUDIOS	\$6,050.00	\$0.00	\$6,050.00	\$8,050.00	\$8,050.00	\$0.00	133.05 %
OTROS INGRESOS	\$10.00	\$0.00	\$10.00	\$2.37	\$2.37	\$0.00	23.70 %
REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$37,916.56	\$37,916.56	\$37,916.56	\$37,916.56	\$0.00	100.00 %
PLANTEL 06 SANTA ROSALIA	\$456,895.00	\$12,331.48	\$469,226.48	\$134,260.09	\$134,260.09	\$0.00	28.61 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$350,000.00	\$0.00	\$350,000.00	\$91,550.00	\$91,550.00	\$0.00	26.15 %
SEGURO DE VIDA	\$35,000.00	\$0.00	\$35,000.00	\$8,848.00	\$8,848.00	\$0.00	25.28 %
CONVENIO DE CAFETERIA	\$50,000.00	\$0.00	\$50,000.00	\$18,900.00	\$18,900.00	\$0.00	37.80 %
EXAMENES EXTRAORDINARIOS	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADOS PARCIALES	\$750.00	\$0.00	\$750.00	\$600.00	\$600.00	\$0.00	80.00 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$1,200.00	\$0.00	\$1,200.00	\$900.00	\$900.00	\$0.00	75.00 %
CREDENCIALES ESCOLARES	\$60.00	\$0.00	\$60.00	\$30.00	\$30.00	\$0.00	50.00 %



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HISTORIAL ACADEMICOS	\$375.00	\$0.00	\$375.00	\$300.00	\$300.00	\$0.00	80.00 %
CONSTANCIAS DE ESTUDIOS	\$3,600.00	\$0.00	\$3,600.00	\$800.00	\$800.00	\$0.00	22.22 %
OTROS INGRESOS	\$10.00	\$0.00	\$10.00	\$0.61	\$0.61	\$0.00	6.10 %
REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$12,331.48	\$12,331.48	\$12,331.48	\$12,331.48	\$0.00	100.00 %
PLANTEL 07 GUERRERO NEGRO	\$446,340.00	\$102,618.61	\$548,958.61	\$282,048.89	\$282,048.89	\$0.00	51.37 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$300,000.00	\$0.00	\$300,000.00	\$106,650.00	\$106,650.00	\$0.00	35.55 %
SEGURO DE VIDA	\$30,000.00	\$0.00	\$30,000.00	\$8,950.00	\$8,950.00	\$0.00	29.83 %
CONVENIO DE CAFETERIA	\$85,000.00	\$0.00	\$85,000.00	\$35,700.00	\$35,700.00	\$0.00	42.00 %
EXAMENES EXTRAORDINARIOS	\$27,300.00	\$0.00	\$27,300.00	\$25,850.00	\$25,850.00	\$0.00	94.68 %
CERTIFICADOS PARCIALES	\$1,850.00	\$0.00	\$1,850.00	\$600.00	\$600.00	\$0.00	32.43 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$900.00	\$0.00	\$900.00	\$1,200.00	\$1,200.00	\$0.00	133.33 %
CREDENCIALES ESCOLARES	\$90.00	\$0.00	\$90.00	\$150.00	\$150.00	\$0.00	166.66 %
HISTORIAL ACADEMICOS	\$600.00	\$0.00	\$600.00	\$75.00	\$75.00	\$0.00	12.50 %
CONSTANCIAS DE ESTUDIOS	\$550.00	\$0.00	\$550.00	\$250.00	\$250.00	\$0.00	45.45 %
OTROS INGRESOS	\$50.00	\$0.00	\$50.00	\$5.28	\$5.28	\$0.00	10.56 %
REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$102,618.61	\$102,618.61	\$102,618.61	\$102,618.61	\$0.00	100.00 %
PLANTEL 08 CD. COSNTITUCION	\$741,300.00	\$64,605.08	\$805,905.08	\$368,621.00	\$368,621.00	\$0.00	45.74 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$500,000.00	\$0.00	\$500,000.00	\$187,280.00	\$187,280.00	\$0.00	37.45 %
SEGURO DE VIDA	\$55,000.00	\$0.00	\$55,000.00	\$19,150.00	\$19,150.00	\$0.00	34.81 %
CONVENIO DE CAFETERIA	\$140,000.00	\$0.00	\$140,000.00	\$57,550.00	\$57,550.00	\$0.00	41.10 %
EXAMENES EXTRAORDINARIOS	\$42,620.00	\$0.00	\$42,620.00	\$37,650.00	\$37,650.00	\$0.00	88.33 %
CERTIFICADOS PARCIALES	\$1,500.00	\$0.00	\$1,500.00	\$300.00	\$300.00	\$0.00	20.00 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$1,500.00	\$0.00	\$1,500.00	\$1,800.00	\$1,800.00	\$0.00	120.00 %
HISTORIAL ACADEMICOS	\$670.00	\$0.00	\$670.00	\$225.00	\$225.00	\$0.00	33.58 %
OTROS INGRESOS	\$10.00	\$0.00	\$10.00	\$60.92	\$60.92	\$0.00	609.20 %
REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$64,605.08	\$64,605.08	\$64,605.08	\$64,605.08	\$0.00	100.00 %
PLANTEL 09 LORETO	\$470,695.00	\$33,818.94	\$504,513.94	\$289,358.94	\$289,358.94	\$0.00	57.35 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$300,000.00	\$0.00	\$300,000.00	\$161,750.00	\$161,750.00	\$0.00	53.91 %
SEGURO DE VIDA	\$40,000.00	\$0.00	\$40,000.00	\$17,950.00	\$17,950.00	\$0.00	44.87 %
CONVENIO DE CAFETERIA	\$80,000.00	\$0.00	\$80,000.00	\$30,865.00	\$30,865.00	\$0.00	38.58 %
EXAMENES EXTRAORDINARIOS	\$43,610.00	\$0.00	\$43,610.00	\$41,500.00	\$41,500.00	\$0.00	95.16 %
CERTIFICADOS PARCIALES	\$600.00	\$0.00	\$600.00	\$675.00	\$675.00	\$0.00	112.50 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00	0.00 %



COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR

Estado Analítico de Ingresos Presupuestales

Al 30/jun./2025

Usu: EFRENULISES

Rep: rptEstadoPresupuestoIngresos

Fecha y 07/jul./2025

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CREDENCIALES ESCOLARES	\$250.00	\$0.00	\$250.00	\$150.00	\$150.00	\$0.00	60.00 %
HISTORIAL ACADEMICOS	\$1,475.00	\$0.00	\$1,475.00	\$250.00	\$250.00	\$0.00	16.94 %
CONSTANCIAS DE ESTUDIOS	\$3,680.00	\$0.00	\$3,680.00	\$2,400.00	\$2,400.00	\$0.00	65.21 %
OTROS INGRESOS	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	0.00 %
REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$33,818.94	\$33,818.94	\$33,818.94	\$33,818.94	\$0.00	100.00 %
PLANTEL 10 LAS PALMAS CABO SAN LUCAS	\$1,421,400.00	\$69,092.23	\$1,490,492.23	\$709,492.23	\$709,492.23	\$0.00	47.60 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$467,575.00	\$467,575.00	\$0.00	46.75 %
SEGURO DE VIDA	\$110,000.00	\$0.00	\$110,000.00	\$35,000.00	\$35,000.00	\$0.00	31.81 %
CONVENIO DE CAFETERIA	\$250,000.00	\$0.00	\$250,000.00	\$95,875.00	\$95,875.00	\$0.00	38.35 %
EXAMENES EXTRAORDINARIOS	\$56,850.00	\$0.00	\$56,850.00	\$39,750.00	\$39,750.00	\$0.00	69.92 %
CERTIFICADOS PARCIALES	\$1,800.00	\$0.00	\$1,800.00	\$600.00	\$600.00	\$0.00	33.33 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	0.00 %
HISTORIAL ACADEMICOS	\$1,500.00	\$0.00	\$1,500.00	\$600.00	\$600.00	\$0.00	40.00 %
CONSTANCIAS DE ESTUDIOS	\$350.00	\$0.00	\$350.00	\$1,000.00	\$1,000.00	\$0.00	285.71 %
REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$69,092.23	\$69,092.23	\$69,092.23	\$69,092.23	\$0.00	100.00 %
PLANTEL 11 LA PAZ	\$1,573,295.00	\$147,019.61	\$1,720,314.61	\$871,251.16	\$871,251.16	\$0.00	50.64 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,100,000.00	\$0.00	\$1,100,000.00	\$427,210.00	\$427,210.00	\$0.00	38.83 %
SEGURO DE VIDA	\$130,000.00	\$0.00	\$130,000.00	\$65,606.55	\$65,606.55	\$0.00	50.46 %
CONVENIO DE CAFETERIA	\$250,000.00	\$0.00	\$250,000.00	\$127,500.00	\$127,500.00	\$0.00	51.00 %
EXAMENES EXTRAORDINARIOS	\$82,620.00	\$0.00	\$82,620.00	\$94,800.00	\$94,800.00	\$0.00	114.74 %
CERTIFICADOS PARCIALES	\$3,300.00	\$0.00	\$3,300.00	\$1,050.00	\$1,050.00	\$0.00	31.81 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$3,350.00	\$0.00	\$3,350.00	\$4,800.00	\$4,800.00	\$0.00	143.28 %
CREDENCIALES ESCOLARES	\$0.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00	0.00 %
HISTORIAL ACADEMICOS	\$3,975.00	\$0.00	\$3,975.00	\$3,075.00	\$3,075.00	\$0.00	77.35 %
CONSTANCIAS DE ESTUDIOS	\$50.00	\$0.00	\$50.00	\$150.00	\$150.00	\$0.00	300.00 %
REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$147,019.61	\$147,019.61	\$147,019.61	\$147,019.61	\$0.00	100.00 %
INGRESOS PROPIOS DE PLANTELES INCORPORADOS	\$1,620,210.00	\$0.00	\$1,620,210.00	\$1,306,582.56	\$1,306,582.56	\$0.00	80.64 %
ABRAHAM MARTINEZ B AC	\$169,050.00	\$0.00	\$169,050.00	\$80,538.00	\$80,538.00	\$0.00	47.64 %
8% DE INSPECCION Y VIGILANCIA	\$150,000.00	\$0.00	\$150,000.00	\$63,688.00	\$63,688.00	\$0.00	42.45 %
EXAMENES EXTRAORDINARIOS	\$10,500.00	\$0.00	\$10,500.00	\$5,100.00	\$5,100.00	\$0.00	48.57 %
CERTIFICADOS PARCIALES	\$600.00	\$0.00	\$600.00	\$750.00	\$750.00	\$0.00	125.00 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$6,750.00	\$0.00	\$6,750.00	\$9,000.00	\$9,000.00	\$0.00	133.33 %
CONSTANCIAS DE CAPACITACION	\$1,200.00	\$0.00	\$1,200.00	\$2,000.00	\$2,000.00	\$0.00	166.66 %



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Fecha y hora de Impresión: 07/jul./2025
12:25 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
EDUCACION Y CULTURA VANGUARDISTA AC	\$114,050.00	\$0.00	\$114,050.00	\$61,000.00	\$61,000.00	\$0.00	53.48 %
8% DE INSPECCION Y VIGILANCIA	\$70,000.00	\$0.00	\$70,000.00	\$28,600.00	\$28,600.00	\$0.00	40.85 %
EXAMENES EXTRAORDINARIOS	\$20,100.00	\$0.00	\$20,100.00	\$8,700.00	\$8,700.00	\$0.00	43.28 %
CERTIFICADOS PARCIALES	\$900.00	\$0.00	\$900.00	\$300.00	\$300.00	\$0.00	33.33 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$18,450.00	\$0.00	\$18,450.00	\$18,900.00	\$18,900.00	\$0.00	102.43 %
HISTORIAL ACADEMICOS	\$800.00	\$0.00	\$800.00	\$400.00	\$400.00	\$0.00	50.00 %
CONSTANCIAS DE CAPACITACION	\$3,800.00	\$0.00	\$3,800.00	\$4,100.00	\$4,100.00	\$0.00	107.89 %
INSTITUTO MIGUEL ANGEL HERRERA AC	\$77,500.00	\$0.00	\$77,500.00	\$50,300.00	\$50,300.00	\$0.00	64.90 %
8% DE INSPECCION Y VIGILANCIA	\$50,000.00	\$0.00	\$50,000.00	\$23,200.00	\$23,200.00	\$0.00	46.40 %
EXAMENES EXTRAORDINARIOS	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADOS PARCIALES	\$1,500.00	\$0.00	\$1,500.00	\$11,100.00	\$11,100.00	\$0.00	740.00 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$16,200.00	\$0.00	\$16,200.00	\$13,500.00	\$13,500.00	\$0.00	83.33 %
CONSTANCIAS DE CAPACITACION	\$3,200.00	\$0.00	\$3,200.00	\$2,500.00	\$2,500.00	\$0.00	78.12 %
CENTRO CULTURAL CATOLICO AC	\$830,150.00	\$0.00	\$830,150.00	\$856,377.36	\$856,377.36	\$0.00	103.15 %
8% DE INSPECCION Y VIGILANCIA	\$700,000.00	\$0.00	\$700,000.00	\$803,427.36	\$803,427.36	\$0.00	114.77 %
EXAMENES EXTRAORDINARIOS	\$53,700.00	\$0.00	\$53,700.00	\$42,900.00	\$42,900.00	\$0.00	79.88 %
CERTIFICADOS PARCIALES	\$5,400.00	\$0.00	\$5,400.00	\$2,400.00	\$2,400.00	\$0.00	44.44 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$56,250.00	\$0.00	\$56,250.00	\$1,350.00	\$1,350.00	\$0.00	2.40 %
HISTORIAL ACADEMICOS	\$8,000.00	\$0.00	\$8,000.00	\$2,000.00	\$2,000.00	\$0.00	25.00 %
CONSTANCIAS DE CAPACITACION	\$6,800.00	\$0.00	\$6,800.00	\$4,300.00	\$4,300.00	\$0.00	63.23 %
INSTITUTO JOSE VASCONCELOS AC	\$60,300.00	\$0.00	\$60,300.00	\$15,408.00	\$15,408.00	\$0.00	25.55 %
8% DE INSPECCION Y VIGILANCIA	\$50,000.00	\$0.00	\$50,000.00	\$9,108.00	\$9,108.00	\$0.00	18.21 %
EXAMENES EXTRAORDINARIOS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADOS PARCIALES	\$1,250.00	\$0.00	\$1,250.00	\$900.00	\$900.00	\$0.00	72.00 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$5,550.00	\$0.00	\$5,550.00	\$4,500.00	\$4,500.00	\$0.00	81.08 %
CONSTANCIAS DE CAPACITACION	\$1,100.00	\$0.00	\$1,100.00	\$900.00	\$900.00	\$0.00	81.81 %
SISTEMA EDUCATIVO UNIPAZ AC	\$74,200.00	\$0.00	\$74,200.00	\$32,626.00	\$32,626.00	\$0.00	43.97 %
8% DE INSPECCION Y VIGILANCIA	\$50,000.00	\$0.00	\$50,000.00	\$12,376.00	\$12,376.00	\$0.00	24.75 %
EXAMENES EXTRAORDINARIOS	\$9,900.00	\$0.00	\$9,900.00	\$6,000.00	\$6,000.00	\$0.00	60.60 %
CERTIFICADOS PARCIALES	\$3,050.00	\$0.00	\$3,050.00	\$900.00	\$900.00	\$0.00	29.50 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$8,550.00	\$0.00	\$8,550.00	\$10,350.00	\$10,350.00	\$0.00	121.05 %
HISTORIAL ACADEMICOS	\$1,200.00	\$0.00	\$1,200.00	\$800.00	\$800.00	\$0.00	66.66 %
CONSTANCIAS DE CAPACITACION	\$1,500.00	\$0.00	\$1,500.00	\$2,200.00	\$2,200.00	\$0.00	146.66 %



COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

Estado Analítico de Ingresos Presupuestales Al 30/jun./2025

Usu: EFRENULISES
Rep: rptEstadoPresupuestoIngresos

Fecha y 07/jul./2025
hora de Impresión 12:25 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
COLEGIO ST JONHS AC	\$104,010.00	\$0.00	\$104,010.00	\$83,611.20	\$83,611.20	\$0.00	80.38 %
8% DE INSPECCION Y VIGILANCIA	\$50,000.00	\$0.00	\$50,000.00	\$41,711.20	\$41,711.20	\$0.00	83.42 %
EXAMENES EXTRAORDINARIOS	\$32,700.00	\$0.00	\$32,700.00	\$16,500.00	\$16,500.00	\$0.00	50.45 %
CERTIFICADOS PARCIALES	\$1,660.00	\$0.00	\$1,660.00	\$600.00	\$600.00	\$0.00	36.14 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$16,650.00	\$0.00	\$16,650.00	\$19,800.00	\$19,800.00	\$0.00	118.91 %
HISTORIAL ACADEMICOS	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	0.00 %
CONSTANCIAS DE CAPACITACION	\$3,000.00	\$0.00	\$3,000.00	\$4,400.00	\$4,400.00	\$0.00	146.66 %
SANDRA LUCIA BACA CASTRO	\$190,950.00	\$0.00	\$190,950.00	\$126,722.00	\$126,722.00	\$0.00	66.36 %
8% DE INSPECCION Y VIGILANCIA	\$180,000.00	\$0.00	\$180,000.00	\$92,472.00	\$92,472.00	\$0.00	51.37 %
CERTIFICADO PARCIAL	\$2,400.00	\$0.00	\$2,400.00	\$300.00	\$300.00	\$0.00	12.50 %
EXAMENES EXTRAORDINARIO	\$8,100.00	\$0.00	\$8,100.00	\$11,400.00	\$11,400.00	\$0.00	140.74 %
CERTIFICADO DE TERMINACION DE ESTUDIOS	\$450.00	\$0.00	\$450.00	\$22,550.00	\$22,550.00	\$0.00	5,011.11 %
SISTEMA DE ENSEÑANZA ABIERTA Y DIRECCION GENE	\$269,830.00	\$418,307.01	\$688,137.01	\$156,686.83	\$156,686.83	\$0.00	22.76 %
SEA UNIDAD 01 8 DE OCTUBRE	\$150,000.00	\$0.00	\$150,000.00	\$74,625.00	\$74,625.00	\$0.00	49.75 %
EXAMENES DE MODULOS	\$150,000.00	\$0.00	\$150,000.00	\$74,625.00	\$74,625.00	\$0.00	49.75 %
DIRECCION GENERAL	\$119,830.00	\$418,307.01	\$538,137.01	\$82,061.83	\$82,061.83	\$0.00	15.24 %
CERTIFICADOS PARCIALES	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS CON EMPRESAS	\$44,230.00	\$0.00	\$44,230.00	\$12,228.79	\$12,228.79	\$0.00	27.64 %
OTROS INGRESOS	\$75,000.00	\$0.00	\$75,000.00	\$9.21	\$9.21	\$0.00	0.01 %
INTERESES BANCARIOS GANADOS	\$0.00	\$418,307.01	\$418,307.01	\$0.00	\$0.00	\$0.00	0.00 %
REMANENTES DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$69,523.83	\$69,523.83	\$0.00	0.00 %
83 Convenios	\$557,856,106.50	\$32,253,775.50	\$590,109,882.00	\$288,414,721.55	\$288,414,721.55	\$0.00	48.87 %
CONVENIOS	\$557,856,106.50	\$32,253,775.50	\$590,109,882.00	\$288,414,721.55	\$288,414,721.55	\$0.00	48.87 %
CONVENIO SUBSIDIO FEDERAL	\$143,169,435.50	\$0.00	\$143,169,435.50	\$62,756,550.00	\$62,756,550.00	\$0.00	43.83 %
SUBSIDIO FEDERAL AUTORIZADO	\$143,169,435.50	\$0.00	\$143,169,435.50	\$62,756,550.00	\$62,756,550.00	\$0.00	43.83 %
CONVENIO SUBSIDIO ESTATAL	\$414,686,671.00	\$32,253,775.50	\$446,940,446.50	\$225,658,171.55	\$225,658,171.55	\$0.00	50.48 %
SUBSIDIO ESTATAL AUTORIZADO	\$143,169,435.50	\$0.00	\$143,169,435.50	\$62,756,550.00	\$62,756,550.00	\$0.00	43.83 %
APOYO EXTRAORDINARIO 2025	\$0.00	\$13,952,597.50	\$13,952,597.50	\$0.00	\$0.00	\$0.00	0.00 %
APORTACION ESTATAL AUTORIZADO CONGRESO ES	\$271,517,235.50	\$0.00	\$271,517,235.50	\$144,584,784.00	\$144,584,784.00	\$0.00	53.25 %
INTERESES GANADOS	\$0.00	\$0.00	\$0.00	\$15,657.93	\$15,657.93	\$0.00	0.00 %
APORTACION PARA PAGO DE IMPUESTOS DICIEMBR	\$0.00	\$18,301,178.00	\$18,301,178.00	\$18,301,178.00	\$18,301,178.00	\$0.00	100.00 %
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$1.62	\$1.62	\$0.00	0.00 %
Total	\$572,456,106.50	\$33,850,076.14	\$606,306,182.64	\$296,434,338.92	\$296,434,338.92	\$0.00	48.89 %



COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

Estado Analítico de Ingresos Presupuestales
Al 30/jun./2025

Usu: EFRENULISES
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 07/jul./2025
12:25 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
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LIC. RAMÓN NÚÑEZ MÁRQUEZ
DIRECTOR GENERAL

EFRENULISES ESPINOZA SORIANO
JEFE DEPTO DE RECURSOS FINANCIEROS



Colegio de Bachilleres del Edo.
de B.C.S.
Dirección General

LUIS ANTONIO OJEDA AGUILAR
DIRECTOR ADMINISTRATIVO