



COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR

BAJA CALIFORNIA SUR

Estado Analítico de Ingresos Presupuestales Al 31/mar./2025

Usr: EFRENULISES
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 14/abr./2025
03:04 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73 Ingresos por Venta de Bienes y Prestación de Servicios de	\$14,600,000.00	\$1,596,300.64	\$16,196,300.64	\$6,877,779.04	\$6,877,779.04	\$0.00	42.46 %
INGRESOS PROPIOS DE PLANTELES	\$12,709,960.00	\$1,177,993.63	\$13,887,953.63	\$5,819,058.54	\$5,819,058.54	\$0.00	41.90 %
PLANTEL 01 8 DE OCTUBRE	\$2,162,180.00	\$508,924.48	\$2,671,104.48	\$1,084,549.48	\$1,084,549.48	\$0.00	40.60 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,300,000.00	\$0.00	\$1,300,000.00	\$390,300.00	\$390,300.00	\$0.00	30.02 %
SEGURO DE VIDA	\$140,000.00	\$0.00	\$140,000.00	\$23,350.00	\$23,350.00	\$0.00	16.67 %
CONVENIO DE CAFETERIA	\$600,000.00	\$0.00	\$600,000.00	\$141,525.00	\$141,525.00	\$0.00	23.58 %
CERTIFICADOS PARCIALES	\$4,225.00	\$0.00	\$4,225.00	\$600.00	\$600.00	\$0.00	14.20 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$40,930.00	\$0.00	\$40,930.00	\$300.00	\$300.00	\$0.00	0.73 %
HISTORIAL ACADEMICOS	\$2,025.00	\$0.00	\$2,025.00	\$1,050.00	\$1,050.00	\$0.00	51.85 %
CONVENIO DE PAPELERIA	\$75,000.00	\$0.00	\$75,000.00	\$18,500.00	\$18,500.00	\$0.00	24.66 %
REMANENTES DE EJERCICIO ANTERIORES	\$0.00	\$508,924.48	\$508,924.48	\$508,924.48	\$508,924.48	\$0.00	100.00 %
PLANTEL 02 SAN JOSE DEL CABO	\$1,626,325.00	\$75,824.83	\$1,702,149.83	\$770,199.83	\$770,199.83	\$0.00	45.24 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,100,000.00	\$0.00	\$1,100,000.00	\$505,190.00	\$505,190.00	\$0.00	45.92 %
SEGURO DE VIDA	\$120,000.00	\$0.00	\$120,000.00	\$50,650.00	\$50,650.00	\$0.00	42.20 %
CONVENIO DE CAFETERIA	\$250,000.00	\$0.00	\$250,000.00	\$52,800.00	\$52,800.00	\$0.00	21.12 %
EXAMENES EXTRAORDINARIOS	\$122,850.00	\$0.00	\$122,850.00	\$75,150.00	\$75,150.00	\$0.00	61.17 %
CERTIFICADOS PARCIALES	\$3,150.00	\$0.00	\$3,150.00	\$600.00	\$600.00	\$0.00	19.04 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$6,900.00	\$0.00	\$6,900.00	\$2,100.00	\$2,100.00	\$0.00	30.43 %
CREDENCIALES ESCOLARES	\$1,500.00	\$0.00	\$1,500.00	\$210.00	\$210.00	\$0.00	14.00 %
HISTORIAL ACADEMICOS	\$6,675.00	\$0.00	\$6,675.00	\$3,975.00	\$3,975.00	\$0.00	59.55 %
CONSTANCIAS DE CAPACITACION	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS DE ESTUDIOS	\$14,950.00	\$0.00	\$14,950.00	\$3,700.00	\$3,700.00	\$0.00	24.74 %
REMANENTES DE EJERCICIOS ANTERIORES	\$0.00	\$75,824.83	\$75,824.83	\$75,824.83	\$75,824.83	\$0.00	100.00 %
PLANTEL 03 ESTERITO	\$967,960.00	\$69,523.83	\$1,037,483.83	\$387,845.00	\$387,845.00	\$0.00	37.38 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$650,000.00	\$0.00	\$650,000.00	\$262,500.00	\$262,500.00	\$0.00	40.38 %
SEGURO DE VIDA	\$45,800.00	\$0.00	\$45,800.00	\$20,700.00	\$20,700.00	\$0.00	45.19 %
CONVENIO DE CAFETERIA	\$150,000.00	\$0.00	\$150,000.00	\$36,500.00	\$36,500.00	\$0.00	24.33 %
EXAMENES EXTRAORDINARIOS	\$112,350.00	\$0.00	\$112,350.00	\$64,650.00	\$64,650.00	\$0.00	57.54 %
CERTIFICADOS PARCIALES	\$1,800.00	\$0.00	\$1,800.00	\$450.00	\$450.00	\$0.00	25.00 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$3,150.00	\$0.00	\$3,150.00	\$600.00	\$600.00	\$0.00	19.04 %
CREDENCIALES ESCOLARES	\$1,410.00	\$0.00	\$1,410.00	\$420.00	\$420.00	\$0.00	29.78 %
HISTORIAL ACADEMICOS	\$2,100.00	\$0.00	\$2,100.00	\$1,875.00	\$1,875.00	\$0.00	89.28 %
CONSTANCIAS DE ESTUDIOS	\$1,350.00	\$0.00	\$1,350.00	\$150.00	\$150.00	\$0.00	11.11 %



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Rep: rptEstadoPresupuestoIngresos

Fecha y 14/abr./2025
hora de Impresión 03:04 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$69,523.83	\$69,523.83	\$0.00	\$0.00	\$0.00	0.00 %
PLANTEL 04 CABO SAN LUCAS	\$1,825,070.00	\$56,317.98	\$1,881,387.98	\$688,076.73	\$688,076.73	\$0.00	36.57 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,200,000.00	\$0.00	\$1,200,000.00	\$453,650.00	\$453,650.00	\$0.00	37.80 %
SEGURO DE VIDA	\$120,000.00	\$0.00	\$120,000.00	\$44,350.00	\$44,350.00	\$0.00	36.95 %
CONVENIO DE CAFETERIA	\$350,000.00	\$0.00	\$350,000.00	\$81,753.75	\$81,753.75	\$0.00	23.35 %
EXAMENES EXTRAORDINARIOS	\$137,400.00	\$0.00	\$137,400.00	\$45,900.00	\$45,900.00	\$0.00	33.40 %
CERTIFICADOS PARCIALES	\$3,850.00	\$0.00	\$3,850.00	\$600.00	\$600.00	\$0.00	15.58 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$8,700.00	\$0.00	\$8,700.00	\$2,100.00	\$2,100.00	\$0.00	24.13 %
CRENCIALES ESCOLARES	\$90.00	\$0.00	\$90.00	\$30.00	\$30.00	\$0.00	33.33 %
HISTORIAL ACADEMICOS	\$4,950.00	\$0.00	\$4,950.00	\$3,375.00	\$3,375.00	\$0.00	68.18 %
CONSTANCIAS DE CAPACITACION	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	0.00 %
REMANENTE DEL EJERCICIOS ANTERIORES	\$0.00	\$56,317.98	\$56,317.98	\$56,317.98	\$56,317.98	\$0.00	100.00 %
PLANTEL 05 CD. CONSTITUCION	\$1,018,500.00	\$37,916.56	\$1,056,416.56	\$477,362.48	\$477,362.48	\$0.00	45.18 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$750,000.00	\$0.00	\$750,000.00	\$331,750.00	\$331,750.00	\$0.00	44.23 %
SEGURO DE VIDA	\$75,000.00	\$0.00	\$75,000.00	\$31,180.00	\$31,180.00	\$0.00	41.57 %
CONVENIO DE CAFETERIA	\$120,000.00	\$0.00	\$120,000.00	\$34,500.00	\$34,500.00	\$0.00	28.75 %
EXAMENES EXTRAORDINARIOS	\$62,550.00	\$0.00	\$62,550.00	\$36,150.00	\$36,150.00	\$0.00	57.79 %
CERTIFICADOS PARCIALES	\$1,950.00	\$0.00	\$1,950.00	\$520.00	\$520.00	\$0.00	26.66 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$1,200.00	\$0.00	\$1,200.00	\$600.00	\$600.00	\$0.00	50.00 %
CRENCIALES ESCOLARES	\$650.00	\$0.00	\$650.00	\$120.00	\$120.00	\$0.00	18.46 %
HISTORIAL ACADEMICOS	\$1,090.00	\$0.00	\$1,090.00	\$375.00	\$375.00	\$0.00	34.40 %
CONSTANCIAS DE ESTUDIOS	\$6,050.00	\$0.00	\$6,050.00	\$4,250.00	\$4,250.00	\$0.00	70.24 %
OTROS INGRESOS	\$10.00	\$0.00	\$10.00	\$0.92	\$0.92	\$0.00	9.20 %
REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$37,916.56	\$37,916.56	\$37,916.56	\$37,916.56	\$0.00	100.00 %
PLANTEL 06 SANTA ROSALIA	\$456,895.00	\$12,331.48	\$469,226.48	\$125,709.79	\$125,709.79	\$0.00	26.79 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$350,000.00	\$0.00	\$350,000.00	\$91,550.00	\$91,550.00	\$0.00	26.15 %
SEGURO DE VIDA	\$35,000.00	\$0.00	\$35,000.00	\$8,848.00	\$8,848.00	\$0.00	25.28 %
CONVENIO DE CAFETERIA	\$50,000.00	\$0.00	\$50,000.00	\$10,650.00	\$10,650.00	\$0.00	21.30 %
EXAMENES EXTRAORDINARIOS	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADOS PARCIALES	\$750.00	\$0.00	\$750.00	\$600.00	\$600.00	\$0.00	80.00 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$1,200.00	\$0.00	\$1,200.00	\$900.00	\$900.00	\$0.00	75.00 %
CRENCIALES ESCOLARES	\$60.00	\$0.00	\$60.00	\$30.00	\$30.00	\$0.00	50.00 %
HISTORIAL ACADEMICOS	\$375.00	\$0.00	\$375.00	\$300.00	\$300.00	\$0.00	80.00 %



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CONSTANCIAS DE ESTUDIOS	\$3,600.00	\$0.00	\$3,600.00	\$500.00	\$500.00	\$0.00	13.88 %
OTROS INGRESOS	\$10.00	\$0.00	\$10.00	\$0.31	\$0.31	\$0.00	3.10 %
REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$12,331.48	\$12,331.48	\$12,331.48	\$12,331.48	\$0.00	100.00 %
PLANTEL 07 GUERRERO NEGRO	\$446,340.00	\$102,618.61	\$548,958.61	\$260,476.15	\$260,476.15	\$0.00	47.44 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$300,000.00	\$0.00	\$300,000.00	\$106,650.00	\$106,650.00	\$0.00	35.55 %
SEGURO DE VIDA	\$30,000.00	\$0.00	\$30,000.00	\$8,950.00	\$8,950.00	\$0.00	29.83 %
CONVENIO DE CAFETERIA	\$85,000.00	\$0.00	\$85,000.00	\$19,500.00	\$19,500.00	\$0.00	22.94 %
EXAMENES EXTRAORDINARIOS	\$27,300.00	\$0.00	\$27,300.00	\$21,200.00	\$21,200.00	\$0.00	77.65 %
CERTIFICADOS PARCIALES	\$1,850.00	\$0.00	\$1,850.00	\$450.00	\$450.00	\$0.00	24.32 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$900.00	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	100.00 %
CREDENCIALES ESCOLARES	\$90.00	\$0.00	\$90.00	\$30.00	\$30.00	\$0.00	33.33 %
HISTORIAL ACADEMICOS	\$600.00	\$0.00	\$600.00	\$75.00	\$75.00	\$0.00	12.50 %
CONSTANCIAS DE ESTUDIOS	\$550.00	\$0.00	\$550.00	\$100.00	\$100.00	\$0.00	18.18 %
OTROS INGRESOS	\$50.00	\$0.00	\$50.00	\$2.54	\$2.54	\$0.00	5.08 %
REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$102,618.61	\$102,618.61	\$102,618.61	\$102,618.61	\$0.00	100.00 %
PLANTEL 08 CD. COSNTITUCION	\$741,300.00	\$64,605.08	\$805,905.08	\$323,711.75	\$323,711.75	\$0.00	40.16 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$500,000.00	\$0.00	\$500,000.00	\$187,280.00	\$187,280.00	\$0.00	37.45 %
SEGURO DE VIDA	\$55,000.00	\$0.00	\$55,000.00	\$19,150.00	\$19,150.00	\$0.00	34.81 %
CONVENIO DE CAFETERIA	\$140,000.00	\$0.00	\$140,000.00	\$31,450.00	\$31,450.00	\$0.00	22.46 %
EXAMENES EXTRAORDINARIOS	\$42,620.00	\$0.00	\$42,620.00	\$19,800.00	\$19,800.00	\$0.00	46.45 %
CERTIFICADOS PARCIALES	\$1,500.00	\$0.00	\$1,500.00	\$300.00	\$300.00	\$0.00	20.00 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$1,500.00	\$0.00	\$1,500.00	\$900.00	\$900.00	\$0.00	60.00 %
HISTORIAL ACADEMICOS	\$670.00	\$0.00	\$670.00	\$225.00	\$225.00	\$0.00	33.58 %
OTROS INGRESOS	\$10.00	\$0.00	\$10.00	\$1.67	\$1.67	\$0.00	16.70 %
REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$64,605.08	\$64,605.08	\$64,605.08	\$64,605.08	\$0.00	100.00 %
PLANTEL 09 LORETO	\$470,695.00	\$33,818.94	\$504,513.94	\$262,933.94	\$262,933.94	\$0.00	52.11 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$300,000.00	\$0.00	\$300,000.00	\$161,750.00	\$161,750.00	\$0.00	53.91 %
SEGURO DE VIDA	\$40,000.00	\$0.00	\$40,000.00	\$17,950.00	\$17,950.00	\$0.00	44.87 %
CONVENIO DE CAFETERIA	\$80,000.00	\$0.00	\$80,000.00	\$18,370.00	\$18,370.00	\$0.00	22.96 %
EXAMENES EXTRAORDINARIOS	\$43,610.00	\$0.00	\$43,610.00	\$28,200.00	\$28,200.00	\$0.00	64.66 %
CERTIFICADOS PARCIALES	\$600.00	\$0.00	\$600.00	\$675.00	\$675.00	\$0.00	112.50 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00	0.00 %
CREDENCIALES ESCOLARES	\$250.00	\$0.00	\$250.00	\$120.00	\$120.00	\$0.00	48.00 %



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Al 31/mar./2025

Usr: EFRENULISES
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HISTORIAL ACADEMICOS	\$1,475.00	\$0.00	\$1,475.00	\$250.00	\$250.00	\$0.00	16.94 %
CONSTANCIAS DE ESTUDIOS	\$3,680.00	\$0.00	\$3,680.00	\$1,800.00	\$1,800.00	\$0.00	48.91 %
OTROS INGRESOS	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	0.00 %
REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$33,818.94	\$33,818.94	\$33,818.94	\$33,818.94	\$0.00	100.00 %
PLANTEL 10 LAS PALMAS CABO SAN LUCAS	\$1,421,400.00	\$69,092.23	\$1,490,492.23	\$652,617.23	\$652,617.23	\$0.00	43.78 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$467,575.00	\$467,575.00	\$0.00	46.75 %
SEGURO DE VIDA	\$110,000.00	\$0.00	\$110,000.00	\$35,000.00	\$35,000.00	\$0.00	31.81 %
CONVENIO DE CAFETERIA	\$250,000.00	\$0.00	\$250,000.00	\$49,400.00	\$49,400.00	\$0.00	19.76 %
EXAMENES EXTRAORDINARIOS	\$56,850.00	\$0.00	\$56,850.00	\$30,450.00	\$30,450.00	\$0.00	53.56 %
CERTIFICADOS PARCIALES	\$1,800.00	\$0.00	\$1,800.00	\$300.00	\$300.00	\$0.00	16.66 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	0.00 %
HISTORIAL ACADEMICOS	\$1,500.00	\$0.00	\$1,500.00	\$600.00	\$600.00	\$0.00	40.00 %
CONSTANCIAS DE ESTUDIOS	\$350.00	\$0.00	\$350.00	\$200.00	\$200.00	\$0.00	57.14 %
REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$69,092.23	\$69,092.23	\$69,092.23	\$69,092.23	\$0.00	100.00 %
PLANTEL 11 LA PAZ	\$1,573,295.00	\$147,019.61	\$1,720,314.61	\$785,576.16	\$785,576.16	\$0.00	45.66 %
COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,100,000.00	\$0.00	\$1,100,000.00	\$426,310.00	\$426,310.00	\$0.00	38.75 %
SEGURO DE VIDA	\$130,000.00	\$0.00	\$130,000.00	\$65,556.55	\$65,556.55	\$0.00	50.42 %
CONVENIO DE CAFETERIA	\$250,000.00	\$0.00	\$250,000.00	\$70,000.00	\$70,000.00	\$0.00	28.00 %
EXAMENES EXTRAORDINARIOS	\$82,620.00	\$0.00	\$82,620.00	\$71,400.00	\$71,400.00	\$0.00	86.41 %
CERTIFICADOS PARCIALES	\$3,300.00	\$0.00	\$3,300.00	\$1,050.00	\$1,050.00	\$0.00	31.81 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$3,350.00	\$0.00	\$3,350.00	\$1,500.00	\$1,500.00	\$0.00	44.77 %
CREDENCIALES ESCOLARES	\$0.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00	0.00 %
HISTORIAL ACADEMICOS	\$3,975.00	\$0.00	\$3,975.00	\$2,550.00	\$2,550.00	\$0.00	64.15 %
CONSTANCIAS DE ESTUDIOS	\$50.00	\$0.00	\$50.00	\$150.00	\$150.00	\$0.00	300.00 %
REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$147,019.61	\$147,019.61	\$147,019.61	\$147,019.61	\$0.00	100.00 %
INGRESOS PROPIOS DE PLANTELES INCORPORADOS	\$1,620,210.00	\$0.00	\$1,620,210.00	\$943,799.36	\$943,799.36	\$0.00	58.25 %
ABRAHAM MARTINEZ B AC	\$169,050.00	\$0.00	\$169,050.00	\$68,638.00	\$68,638.00	\$0.00	40.60 %
8% DE INSPECCION Y VIGILANCIA	\$150,000.00	\$0.00	\$150,000.00	\$63,688.00	\$63,688.00	\$0.00	42.45 %
EXAMENES EXTRAORDINARIOS	\$10,500.00	\$0.00	\$10,500.00	\$4,200.00	\$4,200.00	\$0.00	40.00 %
CERTIFICADOS PARCIALES	\$600.00	\$0.00	\$600.00	\$750.00	\$750.00	\$0.00	125.00 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$6,750.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS DE CAPACITACION	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	0.00 %
EDUCACION Y CULTURA VANGUARDISTA AC	\$114,050.00	\$0.00	\$114,050.00	\$38,150.00	\$38,150.00	\$0.00	33.45 %



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Rep: rptEstadoPresupuestoIngresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
8% DE INSPECCION Y VIGILANCIA	\$70,000.00	\$0.00	\$70,000.00	\$28,600.00	\$28,600.00	\$0.00	40.85 %
EXAMENES EXTRAORDINARIOS	\$20,100.00	\$0.00	\$20,100.00	\$8,700.00	\$8,700.00	\$0.00	43.28 %
CERTIFICADOS PARCIALES	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$18,450.00	\$0.00	\$18,450.00	\$450.00	\$450.00	\$0.00	2.43 %
HISTORIAL ACADEMICOS	\$800.00	\$0.00	\$800.00	\$400.00	\$400.00	\$0.00	50.00 %
CONSTANCIAS DE CAPACITACION	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	0.00 %
INSTITUTO MIGUEL ANGEL HERRERA AC	\$77,500.00	\$0.00	\$77,500.00	\$34,750.00	\$34,750.00	\$0.00	44.83 %
8% DE INSPECCION Y VIGILANCIA	\$50,000.00	\$0.00	\$50,000.00	\$23,200.00	\$23,200.00	\$0.00	46.40 %
EXAMENES EXTRAORDINARIOS	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADOS PARCIALES	\$1,500.00	\$0.00	\$1,500.00	\$11,100.00	\$11,100.00	\$0.00	740.00 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$16,200.00	\$0.00	\$16,200.00	\$450.00	\$450.00	\$0.00	2.77 %
CONSTANCIAS DE CAPACITACION	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	0.00 %
CENTRO CULTURAL CATOLICO AC	\$830,150.00	\$0.00	\$830,150.00	\$745,477.36	\$745,477.36	\$0.00	89.80 %
8% DE INSPECCION Y VIGILANCIA	\$700,000.00	\$0.00	\$700,000.00	\$703,427.36	\$703,427.36	\$0.00	100.48 %
EXAMENES EXTRAORDINARIOS	\$53,700.00	\$0.00	\$53,700.00	\$36,600.00	\$36,600.00	\$0.00	68.15 %
CERTIFICADOS PARCIALES	\$5,400.00	\$0.00	\$5,400.00	\$2,100.00	\$2,100.00	\$0.00	38.88 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$56,250.00	\$0.00	\$56,250.00	\$1,350.00	\$1,350.00	\$0.00	2.40 %
HISTORIAL ACADEMICOS	\$8,000.00	\$0.00	\$8,000.00	\$2,000.00	\$2,000.00	\$0.00	25.00 %
CONSTANCIAS DE CAPACITACION	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00	0.00 %
INSTITUTO JOSE VASCONCELOS AC	\$60,300.00	\$0.00	\$60,300.00	\$10,458.00	\$10,458.00	\$0.00	17.34 %
8% DE INSPECCION Y VIGILANCIA	\$50,000.00	\$0.00	\$50,000.00	\$9,108.00	\$9,108.00	\$0.00	18.21 %
EXAMENES EXTRAORDINARIOS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADOS PARCIALES	\$1,250.00	\$0.00	\$1,250.00	\$900.00	\$900.00	\$0.00	72.00 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$5,550.00	\$0.00	\$5,550.00	\$450.00	\$450.00	\$0.00	8.10 %
CONSTANCIAS DE CAPACITACION	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	0.00 %
SISTEMA EDUCATIVO UNIPAZ AC	\$74,200.00	\$0.00	\$74,200.00	\$20,526.00	\$20,526.00	\$0.00	27.66 %
8% DE INSPECCION Y VIGILANCIA	\$50,000.00	\$0.00	\$50,000.00	\$12,376.00	\$12,376.00	\$0.00	24.75 %
EXAMENES EXTRAORDINARIOS	\$9,900.00	\$0.00	\$9,900.00	\$6,000.00	\$6,000.00	\$0.00	60.60 %
CERTIFICADOS PARCIALES	\$3,050.00	\$0.00	\$3,050.00	\$900.00	\$900.00	\$0.00	29.50 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$8,550.00	\$0.00	\$8,550.00	\$450.00	\$450.00	\$0.00	5.26 %
HISTORIAL ACADEMICOS	\$1,200.00	\$0.00	\$1,200.00	\$800.00	\$800.00	\$0.00	66.66 %
CONSTANCIAS DE CAPACITACION	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
COLEGIO ST JONHS AC	\$104,010.00	\$0.00	\$104,010.00	\$15,600.00	\$15,600.00	\$0.00	14.99 %



COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

Estado Analítico de Ingresos Presupuestales Al 31/mar./2025

Usu: EFRENULISES
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 14/abr./2025
03:04 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
8% DE INSPECCION Y VIGILANCIA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXAMENES EXTRAORDINARIOS	\$32,700.00	\$0.00	\$32,700.00	\$14,400.00	\$14,400.00	\$0.00	44.03 %
CERTIFICADOS PARCIALES	\$1,660.00	\$0.00	\$1,660.00	\$600.00	\$600.00	\$0.00	36.14 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$16,650.00	\$0.00	\$16,650.00	\$0.00	\$0.00	\$0.00	0.00 %
HISTORIAL ACADEMICOS	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	0.00 %
CONSTANCIAS DE CAPACITACION	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SANDRA LUCIA BACA CASTRO	\$190,950.00	\$0.00	\$190,950.00	\$10,200.00	\$10,200.00	\$0.00	5.34 %
8% DE INSPECCION Y VIGILANCIA	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO PARCIAL	\$2,400.00	\$0.00	\$2,400.00	\$300.00	\$300.00	\$0.00	12.50 %
EXAMENES EXTRAORDINARIO	\$8,100.00	\$0.00	\$8,100.00	\$9,900.00	\$9,900.00	\$0.00	122.22 %
CERTIFICADO DE TERMINACION DE ESTUDIOS	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	0.00 %
SISTEMA DE ENSEÑANZA ABIERTA Y DIRECCION GENE	\$269,830.00	\$418,307.01	\$688,137.01	\$114,921.14	\$114,921.14	\$0.00	16.70 %
SEA UNIDAD 01 8 DE OCTUBRE	\$150,000.00	\$0.00	\$150,000.00	\$39,390.00	\$39,390.00	\$0.00	26.26 %
EXAMENES DE MODULOS	\$150,000.00	\$0.00	\$150,000.00	\$39,390.00	\$39,390.00	\$0.00	26.26 %
DIRECCION GENERAL	\$119,830.00	\$418,307.01	\$538,137.01	\$75,531.14	\$75,531.14	\$0.00	14.03 %
CERTIFICADOS PARCIALES	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00 %
CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS CON EMPRESAS	\$44,230.00	\$0.00	\$44,230.00	\$5,706.95	\$5,706.95	\$0.00	12.90 %
OTROS INGRESOS	\$75,000.00	\$0.00	\$75,000.00	\$0.36	\$0.36	\$0.00	0.00 %
INTERESES BANCARIOS GANADOS	\$0.00	\$418,307.01	\$418,307.01	\$0.00	\$0.00	\$0.00	0.00 %
REMANENTES DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$69,523.83	\$69,523.83	\$0.00	0.00 %
83 Convenios	\$557,856,106.50	\$32,253,775.50	\$590,109,882.00	\$150,478,844.01	\$150,478,844.01	\$0.00	25.50 %
CONVENIOS	\$557,856,106.50	\$32,253,775.50	\$590,109,882.00	\$150,478,844.01	\$150,478,844.01	\$0.00	25.50 %
CONVENIO SUBSIDIO FEDERAL	\$143,169,435.50	\$0.00	\$143,169,435.50	\$28,502,192.00	\$28,502,192.00	\$0.00	19.90 %
SUBSIDIO FEDERAL AUTORIZADO	\$143,169,435.50	\$0.00	\$143,169,435.50	\$28,502,192.00	\$28,502,192.00	\$0.00	19.90 %
CONVENIO SUBSIDIO ESTATAL	\$414,686,671.00	\$32,253,775.50	\$446,940,446.50	\$121,976,652.01	\$121,976,652.01	\$0.00	27.29 %
SUBSIDIO ESTATAL AUTORIZADO	\$143,169,435.50	\$0.00	\$143,169,435.50	\$28,502,192.00	\$28,502,192.00	\$0.00	19.90 %
APOYO EXTRAORDINARIO 2025	\$0.00	\$13,952,597.50	\$13,952,597.50	\$0.00	\$0.00	\$0.00	0.00 %
APORTACION ESTATAL AUTORIZADO CONGRESO ES	\$271,517,235.50	\$0.00	\$271,517,235.50	\$75,168,475.00	\$75,168,475.00	\$0.00	27.68 %
INTERESES GANADOS	\$0.00	\$0.00	\$0.00	\$4,806.69	\$4,806.69	\$0.00	0.00 %
APORTACION PARA PAGO DE IMPUESTOS DICIEMBR	\$0.00	\$18,301,178.00	\$18,301,178.00	\$18,301,178.00	\$18,301,178.00	\$0.00	100.00 %
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.32	\$0.32	\$0.00	0.00 %
Total	\$572,456,106.50	\$33,850,076.14	\$606,306,182.64	\$157,356,623.05	\$157,356,623.05	\$0.00	25.95 %



COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR

BAJA CALIFORNIA SUR

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2025

Usu: EFRENULISES

Rep: rptEstadoPresupuestoIngresos

Fecha y 14/abr./2025

hora de Impresión 03:04 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
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 LIC. RAMÓN NÚÑEZ MÁRQUEZ
 DIRECTOR GENERAL

 EFREN ULISES ESPINOZA SORIANO
 JEFE DEPTO DE RECURSOS FINANCIEROS

 LUIS ANTONIO OJEDA AGUILAR
 DIRECTOR ADMINISTRATIVO

