



COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2024 Al 31/dic./2024**

Hsc:EFRENULISES
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 21/ene./2025
12:29 p. m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
2 INGRESOS DE CAPITAL							
Z <u>INGRESOS POR VENTA DE BIENES. PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS</u>	\$14,600,000.00	\$1,603,468.02	\$16,203,468.02	\$14,447,942.47	\$14,447,942.47	89.16 %	-\$152,057.53
73 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	\$14,600,000.00	\$1,603,468.02	\$16,203,468.02	\$14,447,942.47	\$14,447,942.47	89.16 %	-\$152,057.53
73-01 INGRESOS PROPIOS DE PLANTELES	\$12,754,020.00	\$669,628.92	\$13,423,648.92	\$11,668,123.37	\$11,668,123.37	86.92 %	-\$1,085,896.63
73-01-001 PLANTEL 01 8 DE OCTUBRE	\$2,035,180.00	\$224,115.14	\$2,259,295.14	\$1,919,713.60	\$1,919,713.60	84.96 %	-\$115,466.40
73-01-001-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,400,000.00	-\$178,378.46	\$1,221,621.54	\$910,355.00	\$910,355.00	74.52 %	-\$489,645.00
73-01-001-02 SEGURO DE VIDA	\$83,550.00	\$0.00	\$83,550.00	\$57,210.00	\$57,210.00	68.47 %	-\$26,340.00
73-01-001-03 CONVENIO DE CAFETERIA	\$472,130.00	\$31,820.00	\$503,950.00	\$503,950.00	\$503,950.00	100.00 %	\$31,820.00
73-01-001-06 CERTIFICADOS PARCIALES	\$3,450.00	\$775.00	\$4,225.00	\$4,225.00	\$4,225.00	100.00 %	\$775.00
73-01-001-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$7,050.00	\$33,880.00	\$40,930.00	\$40,930.00	\$40,930.00	100.00 %	\$33,880.00
73-01-001-10 HISTORIAL ACADEMICOS	\$4,000.00	\$0.00	\$4,000.00	\$2,025.00	\$2,025.00	50.62 %	-\$1,975.00
73-01-001-13 CONVENIO DE PAPELERIA	\$65,000.00	\$1,750.00	\$66,750.00	\$66,750.00	\$66,750.00	100.00 %	\$1,750.00
73-01-001-20 REMANENTES DE EJERCICIO ANTERIORES	\$0.00	\$334,268.60	\$334,268.60	\$334,268.60	\$334,268.60	100.00 %	\$334,268.60
73-01-002 PLANTEL 02 SAN JOSE DEL CABO	\$1,513,900.00	\$89,732.82	\$1,603,632.82	\$1,488,292.82	\$1,488,292.82	92.80 %	-\$25,607.18
73-01-002-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,000,000.00	-\$20,000.00	\$980,000.00	\$948,110.00	\$948,110.00	96.74 %	-\$51,890.00
73-01-002-02 SEGURO DE VIDA	\$100,000.00	\$0.00	\$100,000.00	\$97,400.00	\$97,400.00	97.40 %	-\$2,600.00
73-01-002-03 CONVENIO DE CAFETERIA	\$192,000.00	\$1,000.00	\$193,000.00	\$193,000.00	\$193,000.00	100.00 %	\$1,000.00
73-01-002-04 EXAMENES EXTRAORDINARIOS	\$200,000.00	\$0.00	\$200,000.00	\$122,850.00	\$122,850.00	61.42 %	-\$77,150.00
73-01-002-06 CERTIFICADOS PARCIALES	\$2,400.00	\$750.00	\$3,150.00	\$3,150.00	\$3,150.00	100.00 %	\$750.00
73-01-002-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$5,400.00	\$1,500.00	\$6,900.00	\$6,900.00	\$6,900.00	100.00 %	\$1,500.00
73-01-002-09 CREDENCIALES ESCOLARES	\$3,150.00	\$0.00	\$3,150.00	\$1,500.00	\$1,500.00	47.61 %	-\$1,650.00
73-01-002-10 HISTORIAL ACADEMICOS	\$4,200.00	\$2,475.00	\$6,675.00	\$6,675.00	\$6,675.00	100.00 %	\$2,475.00
73-01-002-11 CONSTANCIAS DE CAPACITACION	\$2,350.00	\$0.00	\$2,350.00	\$300.00	\$300.00	12.76 %	-\$2,050.00
73-01-002-14 CONSTANCIAS DE ESTUDIOS	\$4,400.00	\$10,550.00	\$14,950.00	\$14,950.00	\$14,950.00	100.00 %	\$10,550.00



COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2024 Al 31/dic./2024

RptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 21/ene./2025

hora de Impresión 12:29 p. m.

73-01-002-20 REMANENTES DE EJERCICIOS ANTERIORES	\$0.00	\$93,457.82	\$93,457.82	\$93,457.82	\$93,457.82	100.00 %	\$93,457.82
73-01-003 PLANTEL 03 ESTERITO	\$786,800.00	\$181,162.76	\$967,962.76	\$941,962.76	\$941,962.76	97.31 %	\$155,162.76
73-01-003-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$500,000.00	\$103,625.00	\$603,625.00	\$603,625.00	\$603,625.00	100.00 %	\$103,625.00
73-01-003-02 SEGURO DE VIDA	\$35,500.00	\$10,300.00	\$45,800.00	\$45,800.00	\$45,800.00	100.00 %	\$10,300.00
73-01-003-03 CONVENIO DE CAFETERIA	\$105,000.00	\$15,125.00	\$120,125.00	\$120,125.00	\$120,125.00	100.00 %	\$15,125.00
73-01-003-04 EXAMENES EXTRAORDINARIOS	\$136,550.00	\$0.00	\$136,550.00	\$112,350.00	\$112,350.00	82.27 %	-\$24,200.00
73-01-003-06 CERTIFICADOS PARCIALES	\$3,000.00	\$0.00	\$3,000.00	\$1,800.00	\$1,800.00	60.00 %	-\$1,200.00
73-01-003-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$2,400.00	\$750.00	\$3,150.00	\$3,150.00	\$3,150.00	100.00 %	\$750.00
73-01-003-09 CREDENCIALES ESCOLARES	\$1,350.00	\$60.00	\$1,410.00	\$1,410.00	\$1,410.00	100.00 %	\$60.00
73-01-003-10 HISTORIAL ACADEMICOS	\$2,700.00	\$0.00	\$2,700.00	\$2,100.00	\$2,100.00	77.77 %	-\$600.00
73-01-003-14 CONSTANCIAS DE ESTUDIOS	\$300.00	\$1,050.00	\$1,350.00	\$1,350.00	\$1,350.00	100.00 %	\$1,050.00
73-01-003-20 REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$50,252.76	\$50,252.76	\$50,252.76	\$50,252.76	100.00 %	\$50,252.76
73-01-004 PLANTEL 04 CABO SAN LUCAS	\$1,891,600.00	-\$18,289.21	\$1,873,310.79	\$1,759,070.79	\$1,759,070.79	93.90 %	-\$132,529.21
73-01-004-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,300,000.00	-\$50,000.00	\$1,250,000.00	\$1,200,760.00	\$1,200,760.00	96.06 %	-\$99,240.00
73-01-004-02 SEGURO DE VIDA	\$100,000.00	\$0.00	\$100,000.00	\$96,900.00	\$96,900.00	96.90 %	-\$3,100.00
73-01-004-03 CONVENIO DE CAFETERIA	\$280,000.00	\$5,795.73	\$285,795.73	\$285,795.73	\$285,795.73	100.00 %	\$5,795.73
73-01-004-04 EXAMENES EXTRAORDINARIOS	\$197,650.00	\$0.00	\$197,650.00	\$137,400.00	\$137,400.00	69.51 %	-\$60,250.00
73-01-004-06 CERTIFICADOS PARCIALES	\$1,950.00	\$1,900.00	\$3,850.00	\$3,850.00	\$3,850.00	100.00 %	\$1,900.00
73-01-004-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$5,400.00	\$3,300.00	\$8,700.00	\$8,700.00	\$8,700.00	100.00 %	\$3,300.00
73-01-004-09 CREDENCIALES ESCOLARES	\$0.00	\$90.00	\$90.00	\$90.00	\$90.00	100.00 %	\$90.00
73-01-004-10 HISTORIAL ACADEMICOS	\$6,600.00	\$0.00	\$6,600.00	\$4,950.00	\$4,950.00	75.00 %	-\$1,650.00
73-01-004-11 CONSTANCIAS DE CAPACITACION	\$0.00	\$80.00	\$80.00	\$80.00	\$80.00	100.00 %	\$80.00
73-01-004-20 REMANENTE DEL EJERCICIOS ANTERIORES	\$0.00	\$20,545.06	\$20,545.06	\$20,545.06	\$20,545.06	100.00 %	\$20,545.06
73-01-005 PLANTEL 05 CD. CONSTITUCION	\$1,042,000.00	-\$11,154.63	\$1,030,845.37	\$930,020.37	\$930,020.37	90.21 %	-\$111,979.63
73-01-005-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$750,000.00	-\$30,000.00	\$720,000.00	\$686,075.00	\$686,075.00	95.28 %	-\$63,925.00
73-01-005-02 SEGURO DE VIDA	\$70,000.00	\$0.00	\$70,000.00	\$60,250.00	\$60,250.00	86.07 %	-\$9,750.00
73-01-005-03 CONVENIO DE CAFETERIA	\$110,000.00	\$0.00	\$110,000.00	\$92,500.00	\$92,500.00	84.09 %	-\$17,500.00



COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2024 Al 31/dic./2024

HAB. EFRENULISES
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 21/ene./2025

hora de Impresión 12:29 p. m.

73-01-005-04 EXAMENES EXTRAORDINARIOS	\$99,600.00	\$0.00	\$99,600.00	\$62,550.00	\$62,550.00	62.80 %	-\$37,050.00
73-01-005-06 CERTIFICADOS PARCIALES	\$1,500.00	\$450.00	\$1,950.00	\$1,950.00	\$1,950.00	100.00 %	\$450.00
73-01-005-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$3,200.00	\$0.00	\$3,200.00	\$1,200.00	\$1,200.00	37.50 %	-\$2,000.00
73-01-005-09 CREDENCIALES ESCOLARES	\$1,250.00	\$0.00	\$1,250.00	\$650.00	\$650.00	52.00 %	-\$600.00
73-01-005-10 HISTORIAL ACADEMICOS	\$750.00	\$340.00	\$1,090.00	\$1,090.00	\$1,090.00	100.00 %	\$340.00
73-01-005-14 CONSTANCIAS DE ESTUDIOS	\$5,700.00	\$350.00	\$6,050.00	\$6,050.00	\$6,050.00	100.00 %	\$350.00
73-01-005-15 OTROS INGRESOS	\$0.00	\$1.82	\$1.82	\$1.82	\$1.82	100.00 %	\$1.82
73-01-005-20 REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$17,703.55	\$17,703.55	\$17,703.55	\$17,703.55	100.00 %	\$17,703.55
73-01-006 PLANTEL 06 SANTA ROSALIA	\$561,570.00	-\$68,126.06	\$493,443.94	\$313,768.94	\$313,768.94	63.58 %	-\$247,801.06
73-01-006-01 COLABORACION P/ OPERACION Y MANT. DEL PLANTEL	\$450,000.00	-\$120,000.00	\$330,000.00	\$183,660.00	\$183,660.00	55.65 %	-\$266,340.00
73-01-006-02 SEGURO DE VIDA	\$35,000.00	\$0.00	\$35,000.00	\$18,250.00	\$18,250.00	52.14 %	-\$16,750.00
73-01-006-03 CONVENIO DE CAFETERIA	\$55,000.00	\$0.00	\$55,000.00	\$39,750.00	\$39,750.00	72.27 %	-\$15,250.00
73-01-006-04 EXAMENES EXTRAORDINARIOS	\$16,800.00	\$0.00	\$16,800.00	\$15,900.00	\$15,900.00	94.64 %	-\$900.00
73-01-006-06 CERTIFICADOS PARCIALES	\$450.00	\$300.00	\$750.00	\$750.00	\$750.00	100.00 %	\$300.00
73-01-006-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	100.00 %	\$0.00
73-01-006-09 CREDENCIALES ESCOLARES	\$120.00	\$0.00	\$120.00	\$60.00	\$60.00	50.00 %	-\$60.00
73-01-006-10 HISTORIAL ACADEMICOS	\$750.00	\$0.00	\$750.00	\$375.00	\$375.00	50.00 %	-\$375.00
73-01-006-14 CONSTANCIAS DE ESTUDIOS	\$2,250.00	\$1,350.00	\$3,600.00	\$3,600.00	\$3,600.00	100.00 %	\$1,350.00
73-01-006-15 OTROS INGRESOS	\$0.00	\$1.09	\$1.09	\$1.09	\$1.09	100.00 %	\$1.09
73-01-006-20 REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$50,222.85	\$50,222.85	\$50,222.85	\$50,222.85	100.00 %	\$50,222.85
73-01-007 PLANTEL 07 GUERRERO NEGRO	\$532,950.00	-\$14,852.78	\$518,097.22	\$420,637.22	\$420,637.22	81.18 %	-\$112,312.78
73-01-007-01 COLABORACION P/ OPERACION Y MANT. DEL PLANTEL	\$350,000.00	-\$80,000.00	\$270,000.00	\$230,850.00	\$230,850.00	85.50 %	-\$119,150.00
73-01-007-02 SEGURO DE VIDA	\$40,000.00	\$0.00	\$40,000.00	\$18,700.00	\$18,700.00	46.75 %	-\$21,300.00
73-01-007-03 CONVENIO DE CAFETERIA	\$85,000.00	\$0.00	\$85,000.00	\$74,700.00	\$74,700.00	87.88 %	-\$10,300.00
73-01-007-04 EXAMENES EXTRAORDINARIOS	\$53,100.00	\$0.00	\$53,100.00	\$27,300.00	\$27,300.00	51.41 %	-\$25,800.00
73-01-007-06 CERTIFICADOS PARCIALES	\$1,800.00	\$50.00	\$1,850.00	\$1,850.00	\$1,850.00	100.00 %	\$50.00
73-01-007-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$900.00	\$0.00	\$900.00	\$900.00	\$900.00	100.00 %	\$0.00



COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2024 Al 31/dic./2024**

Hsp. EFRENULISES
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 21/ene./2025
hora de Impresión 12:29 p. m.

73-01-007-09 CREDENCIALES ESCOLARES	\$500.00	\$0.00	\$500.00	\$90.00	\$90.00	18.00 %	-\$410.00
73-01-007-10 HISTORIAL ACADEMICOS	\$1,000.00	\$0.00	\$1,000.00	\$600.00	\$600.00	60.00 %	-\$400.00
73-01-007-14 CONSTANCIAS DE ESTUDIOS	\$650.00	\$0.00	\$650.00	\$550.00	\$550.00	84.61 %	-\$100.00
73-01-007-15 OTROS INGRESOS	\$0.00	\$7.19	\$7.19	\$7.19	\$7.19	100.00 %	\$7.19
73-01-007-20 REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$65,090.03	\$65,090.03	\$65,090.03	\$65,090.03	100.00 %	\$65,090.03
73-01-008 PLANTEL 08 CD. COSNTITUCION	\$830,900.00	\$27,713.16	\$858,613.16	\$648,784.15	\$648,784.15	75.56 %	-\$182,115.85
73-01-008-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$600,000.00	\$0.00	\$600,000.00	\$420,500.00	\$420,500.00	70.08 %	-\$179,500.00
73-01-008-02 SEGURO DE VIDA	\$55,000.00	\$0.00	\$55,000.00	\$41,250.99	\$41,250.99	75.00 %	-\$13,749.01
73-01-008-03 CONVENIO DE CAFETERIA	\$114,150.00	\$2,636.00	\$116,786.00	\$116,786.00	\$116,786.00	100.00 %	\$2,636.00
73-01-008-04 EXAMENES EXTRAORDINARIOS	\$58,800.00	\$0.00	\$58,800.00	\$42,620.00	\$42,620.00	72.48 %	-\$16,180.00
73-01-008-06 CERTIFICADOS PARCIALES	\$1,050.00	\$450.00	\$1,500.00	\$1,500.00	\$1,500.00	100.00 %	\$450.00
73-01-008-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$900.00	\$600.00	\$1,500.00	\$1,500.00	\$1,500.00	100.00 %	\$600.00
73-01-008-10 HISTORIAL ACADEMICOS	\$600.00	\$70.00	\$670.00	\$670.00	\$670.00	100.00 %	\$70.00
73-01-008-14 CONSTANCIAS DE ESTUDIOS	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	0.00 %	-\$400.00
73-01-008-15 OTROS INGRESOS	\$0.00	\$3.87	\$3.87	\$3.87	\$3.87	100.00 %	\$3.87
73-01-008-20 REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$23,953.29	\$23,953.29	\$23,953.29	\$23,953.29	100.00 %	\$23,953.29
73-01-009 PLANTEL 09 LORETO	\$523,820.00	\$26,121.88	\$549,941.88	\$442,051.88	\$442,051.88	80.38 %	-\$81,768.12
73-01-009-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$350,000.00	\$0.00	\$350,000.00	\$260,500.00	\$260,500.00	74.42 %	-\$89,500.00
73-01-009-02 SEGURO DE VIDA	\$50,000.00	\$0.00	\$50,000.00	\$36,200.00	\$36,200.00	72.40 %	-\$13,800.00
73-01-009-03 CONVENIO DE CAFETERIA	\$75,000.00	\$0.00	\$75,000.00	\$70,880.00	\$70,880.00	94.50 %	-\$4,120.00
73-01-009-04 EXAMENES EXTRAORDINARIOS	\$42,400.00	\$1,210.00	\$43,610.00	\$43,610.00	\$43,610.00	100.00 %	\$1,210.00
73-01-009-06 CERTIFICADOS PARCIALES	\$600.00	\$0.00	\$600.00	\$600.00	\$600.00	100.00 %	\$0.00
73-01-009-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$300.00	\$750.00	\$1,050.00	\$1,050.00	\$1,050.00	100.00 %	\$750.00
73-01-009-09 CREDENCIALES ESCOLARES	\$720.00	\$0.00	\$720.00	\$250.00	\$250.00	34.72 %	-\$470.00
73-01-009-10 HISTORIAL ACADEMICOS	\$1,250.00	\$225.00	\$1,475.00	\$1,475.00	\$1,475.00	100.00 %	\$225.00
73-01-009-14 CONSTANCIAS DE ESTUDIOS	\$3,550.00	\$130.00	\$3,680.00	\$3,680.00	\$3,680.00	100.00 %	\$130.00
73-01-009-15 OTROS INGRESOS	\$0.00	\$30.00	\$30.00	\$30.00	\$30.00	100.00 %	\$30.00



COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR

BAJA CALIFORNIA SUR

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2024 Al 31/dic./2024

RptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 21/ene./2025
12:29 p. m.

73-01-009-20 REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$23,776.88	\$23,776.88	\$23,776.88	\$23,776.88	100.00 %	\$23,776.88
73-01-010 PLANTEL 10 LAS PALMAS CABO SAN LUCAS	\$1,203,300.00	\$220,091.16	\$1,423,391.16	\$1,403,991.16	\$1,403,991.16	98.63 %	\$200,691.16
73-01-010-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$900,000.00	\$179,650.00	\$1,079,650.00	\$1,079,650.00	\$1,079,650.00	100.00 %	\$179,650.00
73-01-010-02 SEGURO DE VIDA	\$85,000.00	\$0.00	\$85,000.00	\$72,900.00	\$72,900.00	85.76 %	-\$12,100.00
73-01-010-03 CONVENIO DE CAFETERIA	\$150,000.00	\$4,300.00	\$154,300.00	\$154,300.00	\$154,300.00	100.00 %	\$4,300.00
73-01-010-04 EXAMENES EXTRAORDINARIOS	\$63,200.00	\$0.00	\$63,200.00	\$56,850.00	\$56,850.00	89.95 %	-\$6,350.00
73-01-010-06 CERTIFICADOS PARCIALES	\$1,650.00	\$150.00	\$1,800.00	\$1,800.00	\$1,800.00	100.00 %	\$150.00
73-01-010-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$1,800.00	\$0.00	\$1,800.00	\$900.00	\$900.00	50.00 %	-\$900.00
73-01-010-10 HISTORIAL ACADEMICOS	\$1,250.00	\$250.00	\$1,500.00	\$1,500.00	\$1,500.00	100.00 %	\$250.00
73-01-010-14 CONSTANCIAS DE ESTUDIOS	\$400.00	\$0.00	\$400.00	\$350.00	\$350.00	87.50 %	-\$50.00
73-01-010-20 REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$35,741.16	\$35,741.16	\$35,741.16	\$35,741.16	100.00 %	\$35,741.16
73-01-011 PLANTEL 11 LA PAZ	\$1,832,000.00	\$13,114.68	\$1,845,114.68	\$1,399,829.68	\$1,399,829.68	75.86 %	-\$432,170.32
73-01-011-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,300,000.00	-\$155,300.00	\$1,144,700.00	\$794,700.00	\$794,700.00	69.42 %	-\$505,300.00
73-01-011-02 SEGURO DE VIDA	\$130,000.00	\$0.00	\$130,000.00	\$105,420.00	\$105,420.00	81.09 %	-\$24,580.00
73-01-011-03 CONVENIO DE CAFETERIA	\$250,000.00	\$0.00	\$250,000.00	\$238,000.00	\$238,000.00	95.20 %	-\$12,000.00
73-01-011-04 EXAMENES EXTRAORDINARIOS	\$118,950.00	\$0.00	\$118,950.00	\$82,620.00	\$82,620.00	69.45 %	-\$36,330.00
73-01-011-06 CERTIFICADOS PARCIALES	\$3,750.00	\$0.00	\$3,750.00	\$3,300.00	\$3,300.00	88.00 %	-\$450.00
73-01-011-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$4,200.00	\$0.00	\$4,200.00	\$3,350.00	\$3,350.00	79.76 %	-\$850.00
73-01-011-08 DICTAMEN DE ESTUDIOS DE EQUIVALENCIAS	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	0.00 %	-\$150.00
73-01-011-09 CREDENCIALES ESCOLARES	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	0.00 %	-\$2,100.00
73-01-011-10 HISTORIAL ACADEMICOS	\$6,000.00	\$0.00	\$6,000.00	\$3,975.00	\$3,975.00	66.25 %	-\$2,025.00
73-01-011-14 CONSTANCIAS DE ESTUDIOS	\$16,850.00	\$0.00	\$16,850.00	\$50.00	\$50.00	0.29 %	-\$16,800.00
73-01-011-20 REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$168,414.68	\$168,414.68	\$168,414.68	\$168,414.68	100.00 %	\$168,414.68
73-02 INGRESOS PROPIOS DE PLANTELES INCORPORADOS	\$1,629,200.00	\$154,246.52	\$1,783,446.52	\$1,783,446.52	\$1,783,446.52	100.00 %	\$154,246.52
73-02-001 ABRAHAM MARTINEZ B AC	\$164,450.00	-\$26,927.76	\$137,522.24	\$137,522.24	\$137,522.24	100.00 %	-\$26,927.76
73-02-001-01 8% DE INSPECCION Y VIGILANCIA	\$150,000.00	-\$31,527.76	\$118,472.24	\$118,472.24	\$118,472.24	100.00 %	-\$31,527.76



COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR
BAJA CALIFORNIA SUR
Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2024 Al 31/dic./2024

Hrp: EFRENULISES
 rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y | 21/ene./2025
 hora de Impresión | 12:29 p. m.

73-02-001-02 EXAMENES EXTRAORDINARIOS	\$4,800.00	\$5,700.00	\$10,500.00	\$10,500.00	\$10,500.00	100.00 %	\$5,700.00
73-02-001-04 CERTIFICADOS PARCIALES	\$600.00	\$0.00	\$600.00	\$600.00	\$600.00	100.00 %	\$0.00
73-02-001-05 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$7,650.00	-\$900.00	\$6,750.00	\$6,750.00	\$6,750.00	100.00 %	-\$900.00
73-02-001-09 CONSTANCIAS DE CAPACITACION	\$1,400.00	-\$200.00	\$1,200.00	\$1,200.00	\$1,200.00	100.00 %	-\$200.00
73-02-002 EDUCACION Y CULTURA VANGUARDISTA AC	\$105,250.00	-\$6,200.00	\$99,050.00	\$99,050.00	\$99,050.00	100.00 %	-\$6,200.00
73-02-002-01 8% DE INSPECCION Y VIGILANCIA	\$60,000.00	-\$5,000.00	\$55,000.00	\$55,000.00	\$55,000.00	100.00 %	-\$5,000.00
73-02-002-02 EXAMENES EXTRAORDINARIOS	\$14,200.00	\$5,900.00	\$20,100.00	\$20,100.00	\$20,100.00	100.00 %	\$5,900.00
73-02-002-03 EXAMENES ESPECIALES	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$2,500.00
73-02-002-04 CERTIFICADOS PARCIALES	\$2,000.00	-\$1,100.00	\$900.00	\$900.00	\$900.00	100.00 %	-\$1,100.00
73-02-002-05 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$21,850.00	-\$3,400.00	\$18,450.00	\$18,450.00	\$18,450.00	100.00 %	-\$3,400.00
73-02-002-08 HISTORIAL ACADEMICOS	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	100.00 %	\$800.00
73-02-002-09 CONSTANCIAS DE CAPACITACION	\$4,700.00	-\$900.00	\$3,800.00	\$3,800.00	\$3,800.00	100.00 %	-\$900.00
73-02-003 INSTITUTO MIGUEL ANGEL HERRERA AC	\$69,350.00	\$3,150.00	\$72,500.00	\$72,500.00	\$72,500.00	100.00 %	\$3,150.00
73-02-003-01 8% DE INSPECCION Y VIGILANCIA	\$42,000.00	\$3,000.00	\$45,000.00	\$45,000.00	\$45,000.00	100.00 %	\$3,000.00
73-02-003-02 EXAMENES EXTRAORDINARIOS	\$5,700.00	\$900.00	\$6,600.00	\$6,600.00	\$6,600.00	100.00 %	\$900.00
73-02-003-04 CERTIFICADOS PARCIALES	\$2,700.00	-\$1,200.00	\$1,500.00	\$1,500.00	\$1,500.00	100.00 %	-\$1,200.00
73-02-003-05 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$7,650.00	\$8,550.00	\$16,200.00	\$16,200.00	\$16,200.00	100.00 %	\$8,550.00
73-02-003-08 HISTORIAL ACADEMICOS	\$10,100.00	-\$10,100.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,100.00
73-02-003-09 CONSTANCIAS DE CAPACITACION	\$1,200.00	\$2,000.00	\$3,200.00	\$3,200.00	\$3,200.00	100.00 %	\$2,000.00
73-02-004 CENTRO CULTURAL CATOLICO AC	\$819,900.00	\$296,584.08	\$1,116,484.08	\$1,116,484.08	\$1,116,484.08	100.00 %	\$296,584.08
73-02-004-01 8% DE INSPECCION Y VIGILANCIA	\$725,000.00	\$261,334.08	\$986,334.08	\$986,334.08	\$986,334.08	100.00 %	\$261,334.08
73-02-004-02 EXAMENES EXTRAORDINARIOS	\$34,200.00	\$19,500.00	\$53,700.00	\$53,700.00	\$53,700.00	100.00 %	\$19,500.00
73-02-004-04 CERTIFICADOS PARCIALES	\$3,900.00	\$1,500.00	\$5,400.00	\$5,400.00	\$5,400.00	100.00 %	\$1,500.00
73-02-004-05 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$50,400.00	\$5,850.00	\$56,250.00	\$56,250.00	\$56,250.00	100.00 %	\$5,850.00
73-02-004-08 HISTORIAL ACADEMICOS	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	100.00 %	\$8,000.00
73-02-004-09 CONSTANCIAS DE CAPACITACION	\$6,400.00	\$400.00	\$6,800.00	\$6,800.00	\$6,800.00	100.00 %	\$400.00
73-02-005 INSTITUTO JOSE VASCONCELOS AC	\$52,900.00	-\$28,344.00	\$24,556.00	\$24,556.00	\$24,556.00	100.00 %	-\$28,344.00
73-02-005-01 8% DE INSPECCION Y VIGILANCIA	\$39,000.00	-\$24,744.00	\$14,256.00	\$14,256.00	\$14,256.00	100.00 %	-\$24,744.00



COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2024 Al 31/dic./2024**

Hsg.EFRENULESIS
RptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 21/ene./2025

hora de Impresión 12:29 p. m.

73-02-005-02 EXAMENES EXTRAORDINARIOS	\$2,100.00	\$300.00	\$2,400.00	\$2,400.00	\$2,400.00	100.00 %	\$300.00
73-02-005-04 CERTIFICADOS PARCIALES	\$1,450.00	-\$200.00	\$1,250.00	\$1,250.00	\$1,250.00	100.00 %	-\$200.00
73-02-005-05 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$8,550.00	-\$3,000.00	\$5,550.00	\$5,550.00	\$5,550.00	100.00 %	-\$3,000.00
73-02-005-09 CONSTANCIAS DE CAPACITACION	\$1,800.00	-\$700.00	\$1,100.00	\$1,100.00	\$1,100.00	100.00 %	-\$700.00
73-02-006 SISTEMA EDUCATIVO UNIPAZ AC	\$43,650.00	\$7,254.00	\$50,904.00	\$50,904.00	\$50,904.00	100.00 %	\$7,254.00
73-02-006-01 8% DE INSPECCION Y VIGILANCIA	\$25,000.00	\$1,704.00	\$26,704.00	\$26,704.00	\$26,704.00	100.00 %	\$1,704.00
73-02-006-02 EXAMENES EXTRAORDINARIOS	\$6,300.00	\$3,600.00	\$9,900.00	\$9,900.00	\$9,900.00	100.00 %	\$3,600.00
73-02-006-04 CERTIFICADOS PARCIALES	\$1,800.00	\$1,250.00	\$3,050.00	\$3,050.00	\$3,050.00	100.00 %	\$1,250.00
73-02-006-05 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$7,650.00	\$900.00	\$8,550.00	\$8,550.00	\$8,550.00	100.00 %	\$900.00
73-02-006-08 HISTORIAL ACADEMICOS	\$1,400.00	-\$200.00	\$1,200.00	\$1,200.00	\$1,200.00	100.00 %	-\$200.00
73-02-006-09 CONSTANCIAS DE CAPACITACION	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	100.00 %	\$0.00
73-02-007 COLEGIO ST JONHS AC	\$116,550.00	-\$20,828.80	\$95,721.20	\$95,721.20	\$95,721.20	100.00 %	-\$20,828.80
73-02-007-01 8% DE INSPECCION Y VIGILANCIA	\$80,000.00	-\$38,288.80	\$41,711.20	\$41,711.20	\$41,711.20	100.00 %	-\$38,288.80
73-02-007-02 EXAMENES EXTRAORDINARIOS	\$19,800.00	\$12,900.00	\$32,700.00	\$32,700.00	\$32,700.00	100.00 %	\$12,900.00
73-02-007-04 CERTIFICADOS PARCIALES	\$900.00	\$760.00	\$1,660.00	\$1,660.00	\$1,660.00	100.00 %	\$760.00
73-02-007-05 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$13,050.00	\$3,600.00	\$16,650.00	\$16,650.00	\$16,650.00	100.00 %	\$3,600.00
73-02-007-08 HISTORIAL ACADEMICOS	\$400.00	-\$400.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$400.00
73-02-007-09 CONSTANCIAS DE CAPACITACION	\$2,400.00	\$600.00	\$3,000.00	\$3,000.00	\$3,000.00	100.00 %	\$600.00
73-02-008 SANDRA LUCIA BACA CASTRO	\$257,150.00	-\$70,441.00	\$186,709.00	\$186,709.00	\$186,709.00	100.00 %	-\$70,441.00
73-02-008-01 8% DE INSPECCION Y VIGILANCIA	\$230,000.00	-\$54,241.00	\$175,759.00	\$175,759.00	\$175,759.00	100.00 %	-\$54,241.00
73-02-008-02 CERTIFICADO PARCIAL	\$2,600.00	-\$200.00	\$2,400.00	\$2,400.00	\$2,400.00	100.00 %	-\$200.00
73-02-008-04 EXAMENES EXTRAORDINARIO	\$12,600.00	-\$4,500.00	\$8,100.00	\$8,100.00	\$8,100.00	100.00 %	-\$4,500.00
73-02-008-05 CERTIFICADO DE TERMINACION DE ESTUDIOS	\$10,350.00	-\$9,900.00	\$450.00	\$450.00	\$450.00	100.00 %	-\$9,900.00
73-02-008-09 HISTORIAL ACADEMICO	\$1,600.00	-\$1,600.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$1,600.00
73-03 SISTEMA DE ENSEANZA ABIERTA Y DIRECCION GENERAL	\$216,780.00	\$779,592.58	\$996,372.58	\$996,372.58	\$996,372.58	100.00 %	\$779,592.58
73-03-001 SEA UNIDAD 01 8 DE OCTUBRE	\$114,480.00	\$19,100.92	\$133,580.92	\$133,580.92	\$133,580.92	100.00 %	\$19,100.92
73-03-001-02 EXAMENES DE MODULOS	\$114,480.00	\$19,100.92	\$133,580.92	\$133,580.92	\$133,580.92	100.00 %	\$19,100.92
73-03-003 DIRECCION GENERAL	\$102,300.00	\$760,491.66	\$862,791.66	\$862,791.66	\$862,791.66	100.00 %	\$760,491.66



COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2024 Al 31/dic./2024

Hsp. EFRENULISES
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 21/ene./2025
12:29 p. m.

73-03-003-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$1,000.00	-\$400.00	\$600.00	\$600.00	\$600.00	100.00 %	-\$400.00
73-03-003-10 CONVENIOS CON EMPRESAS	\$35,000.00	\$7,656.60	\$42,656.60	\$42,656.60	\$42,656.60	100.00 %	\$7,656.60
73-03-003-11 OTROS INGRESOS	\$66,300.00	\$33,192.58	\$99,492.58	\$99,492.58	\$99,492.58	100.00 %	\$33,192.58
73-03-003-13 INTERESES BANCARIOS GANADOS	\$0.00	\$1.14	\$1.14	\$1.14	\$1.14	100.00 %	\$1.14
73-03-003-20 REMANENTES DE EJERCICIOS ANTERIORES	\$0.00	\$720,041.34	\$720,041.34	\$720,041.34	\$720,041.34	100.00 %	\$720,041.34
8 PARTICIPACIONES. APORTACIONES. CONVENIOS. INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$530,161,655.50	\$38,124,047.54	\$568,285,703.04	\$566,889,236.50	\$531,522,317.50	93.53 %	\$1,360,662.00
83 Convenios	\$530,161,655.50	\$38,124,047.54	\$568,285,703.04	\$566,889,236.50	\$531,522,317.50	93.53 %	\$1,360,662.00
83-01 CONVENIOS	\$530,161,655.50	\$38,124,047.54	\$568,285,703.04	\$566,889,236.50	\$531,522,317.50	93.53 %	\$1,360,662.00
83-01-001 CONVENIO SUBSIDIO FEDERAL	\$132,264,037.50	\$10,559,018.00	\$142,823,055.50	\$142,823,055.50	\$136,486,323.50	95.56 %	\$4,222,286.00
83-01-001-01 SUBSIDIO FEDERAL AUTORIZADO	\$132,264,037.50	\$0.00	\$132,264,037.50	\$132,264,037.50	\$132,264,037.50	100.00 %	\$0.00
83-01-001-02 SUBSIDIO FEDERAL POLITICA SALARIAL	\$0.00	\$6,336,732.00	\$6,336,732.00	\$6,336,732.00	\$0.00	0.00 %	\$0.00
83-01-001-06 SUBSIDIO FEDERAL APARTADO "F"	\$0.00	\$4,222,286.00	\$4,222,286.00	\$4,222,286.00	\$4,222,286.00	100.00 %	\$4,222,286.00
83-01-002 CONVENIO SUBSIDIO ESTATAL	\$397,897,618.00	\$27,565,029.54	\$425,462,647.54	\$424,066,181.00	\$395,035,994.00	92.84 %	-\$2,861,624.00
83-01-002-01 SUBSIDIO ESTATAL AUTORIZADO	\$132,264,037.50	\$0.00	\$132,264,037.50	\$132,264,037.50	\$132,264,037.50	100.00 %	\$0.00
83-01-002-02 SUBSIDIO ESTATAL POLITICA SALARIAL	\$0.00	\$6,336,732.00	\$6,336,732.00	\$6,336,732.00	\$6,336,732.00	100.00 %	\$6,336,732.00
83-01-002-07 APORTACION ESTATAL AUTORIZADO CONGRESO ESTATAL 2023	\$265,633,580.50	\$2,407,948.50	\$268,041,529.00	\$266,645,062.46	\$237,614,875.46	88.64 %	-\$28,018,705.04
83-01-002-16 INTERESES GANADOS	\$0.00	\$40,037.61	\$40,037.61	\$40,037.61	\$40,037.61	100.00 %	\$40,037.61
83-01-002-21 OTROS INGRESOS	\$0.00	\$0.43	\$0.43	\$0.43	\$0.43	100.00 %	\$0.43
83-01-002-22 NEGOCIACION SINDICAL 2024	\$0.00	\$14,558,025.00	\$14,558,025.00	\$14,558,025.00	\$14,558,025.00	100.00 %	\$14,558,025.00
83-01-002-23 SUBSIDIO ESTATAL APARTADO "F"	\$0.00	\$4,222,286.00	\$4,222,286.00	\$4,222,286.00	\$4,222,286.00	100.00 %	\$4,222,286.00
INGRESOS DE CAPITAL	\$544,761,655.50	\$39,727,515.56	\$584,489,171.06	\$581,337,178.97	\$545,970,259.97	93.40 %	\$1,208,604.47
TOTAL	\$544,761,655.50	\$39,727,515.56	\$584,489,171.06	\$581,337,178.97	\$545,970,259.97	93.40 %	\$1,208,604.47



COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2024 Al 31/dic./2024**

Rp:EFRENULISES
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 21/ene./2025
hora de Impresión 12:29 p. m.

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
Tributarios							
Impuestos sobre los ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos sobre el patrimonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos sobre la producción, el consumo y las transacciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos al comercio exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos sobre Nóminas y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos Ecológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Accesorios de Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Otros Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
No Tributarios							
I DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
II PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
II APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
II APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IV CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal No Tributarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Otros							
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7 INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	\$14,600,000.00	\$1,603,468.02	\$16,203,468.02	\$14,447,942.47	\$14,447,942.47	89.16 %	-152,057.53
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$530,161,655.50	\$38,124,047.54	\$568,285,703.04	\$566,889,236.50	\$531,522,317.50	93.53 %	1,360,662.00
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
Subtotal Otros	\$544,761,655.50	\$39,727,515.56	\$584,489,171.06	\$581,337,178.97	\$545,970,259.97	93.40 %	1,208,604.47
Total	\$544,761,655.50	\$39,727,515.56	\$584,489,171.06	\$581,337,178.97	\$545,970,259.97	93.40 %	1,208,604.47



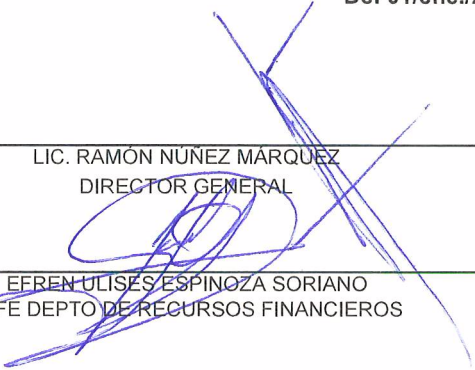
COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2024 Al 31/dic./2024

Rep: EFRENULISES
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

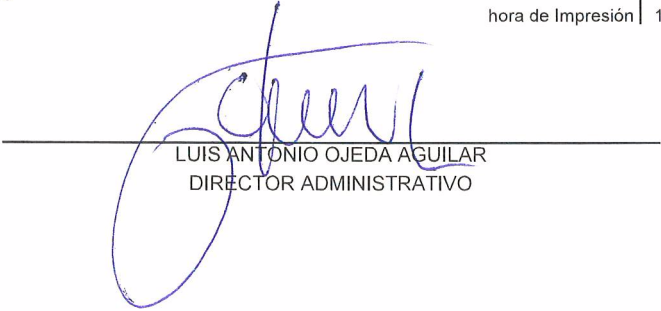
Fecha y 21/ene./2025

hora de Impresión 12:29 p. m.



LIC. RAMÓN NÚÑEZ MARQUEZ
DIRECTOR GENERAL

EFREN ULISES ESPINOZA SORIANO
JEFE DEPTO DE RECURSOS FINANCIEROS



LUIS ANTONIO OJEDA AGUILAR
DIRECTOR ADMINISTRATIVO



Colegio de Bachilleres del Edo
de B.C.S.
Dirección General