



# COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
Del 01/ene./2024 Al 30/sep./2024**

Hsr:IVETH  
Rsp:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y 16/oct./2024

hora de Impresión 02:24 p. m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>2 INGRESOS DE CAPITAL</b>							
<b>Z INGRESOS POR VENTA DE BIENES. PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS</b>	<b>\$14,600,000.00</b>	<b>\$1,603,468.02</b>	<b>\$16,203,468.02</b>	<b>\$13,108,277.03</b>	<b>\$13,108,277.03</b>	<b>80.89 %</b>	<b>-\$1,491,722.97</b>
73 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	\$14,600,000.00	\$1,603,468.02	\$16,203,468.02	\$13,108,277.03	\$13,108,277.03	80.89 %	-\$1,491,722.97
73-01 INGRESOS PROPIOS DE PLANTELES	\$12,754,020.00	\$883,426.68	\$13,637,446.68	\$10,879,935.94	\$10,879,935.94	79.77 %	-\$1,874,084.06
73-01-001 PLANTEL 01 8 DE OCTUBRE	\$2,035,180.00	\$334,268.60	\$2,369,448.60	\$1,710,916.10	\$1,710,916.10	72.20 %	-\$324,263.90
73-01-001-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,400,000.00	\$0.00	\$1,400,000.00	\$904,555.00	\$904,555.00	64.61 %	-\$495,445.00
73-01-001-02 SEGURO DE VIDA	\$83,550.00	\$0.00	\$83,550.00	\$56,860.00	\$56,860.00	68.05 %	-\$26,690.00
73-01-001-03 CONVENIO DE CAFETERIA	\$472,130.00	\$0.00	\$472,130.00	\$326,027.50	\$326,027.50	69.05 %	-\$146,102.50
73-01-001-06 CERTIFICADOS PARCIALES	\$3,450.00	\$0.00	\$3,450.00	\$3,425.00	\$3,425.00	99.27 %	-\$25.00
73-01-001-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$7,050.00	\$0.00	\$7,050.00	\$40,330.00	\$40,330.00	572.05 %	\$33,280.00
73-01-001-10 HISTORIAL ACADEMICOS	\$4,000.00	\$0.00	\$4,000.00	\$1,950.00	\$1,950.00	48.75 %	-\$2,050.00
73-01-001-13 CONVENIO DE PAPELERIA	\$65,000.00	\$0.00	\$65,000.00	\$43,500.00	\$43,500.00	66.92 %	-\$21,500.00
73-01-001-20 REMANENTES DE EJERCICIO ANTERIORES	\$0.00	\$334,268.60	\$334,268.60	\$334,268.60	\$334,268.60	100.00 %	\$334,268.60
73-01-002 PLANTEL 02 SAN JOSE DEL CABO	\$1,513,900.00	\$93,457.82	\$1,607,357.82	\$1,406,372.82	\$1,406,372.82	87.49 %	-\$107,527.18
73-01-002-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$948,110.00	\$948,110.00	94.81 %	-\$51,890.00
73-01-002-02 SEGURO DE VIDA	\$100,000.00	\$0.00	\$100,000.00	\$97,400.00	\$97,400.00	97.40 %	-\$2,600.00
73-01-002-03 CONVENIO DE CAFETERIA	\$192,000.00	\$0.00	\$192,000.00	\$127,400.00	\$127,400.00	66.35 %	-\$64,600.00
73-01-002-04 EXAMENES EXTRAORDINARIOS	\$200,000.00	\$0.00	\$200,000.00	\$111,750.00	\$111,750.00	55.87 %	-\$88,250.00
73-01-002-06 CERTIFICADOS PARCIALES	\$2,400.00	\$0.00	\$2,400.00	\$2,700.00	\$2,700.00	112.50 %	\$300.00
73-01-002-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$5,400.00	\$0.00	\$5,400.00	\$5,100.00	\$5,100.00	94.44 %	-\$300.00
73-01-002-09 CREDENCIALES ESCOLARES	\$3,150.00	\$0.00	\$3,150.00	\$1,230.00	\$1,230.00	39.04 %	-\$1,920.00
73-01-002-10 HISTORIAL ACADEMICOS	\$4,200.00	\$0.00	\$4,200.00	\$6,075.00	\$6,075.00	144.64 %	\$1,875.00
73-01-002-11 CONSTANCIAS DE CAPACITACION	\$2,350.00	\$0.00	\$2,350.00	\$300.00	\$300.00	12.76 %	-\$2,050.00
73-01-002-14 CONSTANCIAS DE ESTUDIOS	\$4,400.00	\$0.00	\$4,400.00	\$12,850.00	\$12,850.00	292.04 %	\$8,450.00



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Hsp: IVETH  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y hora de Impresión | 16/oct./2024  
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73-01-002-20 REMANENTES DE EJERCICIOS ANTERIORES	\$0.00	\$93,457.82	\$93,457.82	\$93,457.82	\$93,457.82	100.00 %	\$93,457.82
73-01-003 PLANTEL 03 ESTERITO	\$786,800.00	\$50,252.76	\$837,052.76	\$883,312.76	\$883,312.76	105.52 %	\$96,512.76
73-01-003-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$500,000.00	\$0.00	\$500,000.00	\$601,125.00	\$601,125.00	120.22 %	\$101,125.00
73-01-003-02 SEGURO DE VIDA	\$35,500.00	\$0.00	\$35,500.00	\$45,700.00	\$45,700.00	128.73 %	\$10,200.00
73-01-003-03 CONVENIO DE CAFETERIA	\$105,000.00	\$0.00	\$105,000.00	\$74,125.00	\$74,125.00	70.59 %	-\$30,875.00
73-01-003-04 EXAMENES EXTRAORDINARIOS	\$136,550.00	\$0.00	\$136,550.00	\$104,100.00	\$104,100.00	76.23 %	-\$32,450.00
73-01-003-06 CERTIFICADOS PARCIALES	\$3,000.00	\$0.00	\$3,000.00	\$1,800.00	\$1,800.00	60.00 %	-\$1,200.00
73-01-003-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$2,400.00	\$0.00	\$2,400.00	\$2,550.00	\$2,550.00	106.25 %	\$150.00
73-01-003-09 CREDENCIALES ESCOLARES	\$1,350.00	\$0.00	\$1,350.00	\$660.00	\$660.00	48.88 %	-\$690.00
73-01-003-10 HISTORIAL ACADEMICOS	\$2,700.00	\$0.00	\$2,700.00	\$1,950.00	\$1,950.00	72.22 %	-\$750.00
73-01-003-14 CONSTANCIAS DE ESTUDIOS	\$300.00	\$0.00	\$300.00	\$1,050.00	\$1,050.00	350.00 %	\$750.00
73-01-003-20 REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$50,252.76	\$50,252.76	\$50,252.76	\$50,252.76	100.00 %	\$50,252.76
73-01-004 PLANTEL 04 CABO SAN LUCAS	\$1,891,600.00	\$20,545.06	\$1,912,145.06	\$1,650,216.36	\$1,650,216.36	86.30 %	-\$241,383.64
73-01-004-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,300,000.00	\$0.00	\$1,300,000.00	\$1,199,860.00	\$1,199,860.00	92.29 %	-\$100,140.00
73-01-004-02 SEGURO DE VIDA	\$100,000.00	\$0.00	\$100,000.00	\$96,850.00	\$96,850.00	96.85 %	-\$3,150.00
73-01-004-03 CONVENIO DE CAFETERIA	\$280,000.00	\$0.00	\$280,000.00	\$188,781.30	\$188,781.30	67.42 %	-\$91,218.70
73-01-004-04 EXAMENES EXTRAORDINARIOS	\$197,650.00	\$0.00	\$197,650.00	\$128,250.00	\$128,250.00	64.88 %	-\$69,400.00
73-01-004-06 CERTIFICADOS PARCIALES	\$1,950.00	\$0.00	\$1,950.00	\$3,850.00	\$3,850.00	197.43 %	\$1,900.00
73-01-004-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$5,400.00	\$0.00	\$5,400.00	\$7,200.00	\$7,200.00	133.33 %	\$1,800.00
73-01-004-10 HISTORIAL ACADEMICOS	\$6,600.00	\$0.00	\$6,600.00	\$4,800.00	\$4,800.00	72.72 %	-\$1,800.00
73-01-004-11 CONSTANCIAS DE CAPACITACION	\$0.00	\$0.00	\$0.00	\$80.00	\$80.00	0.00 %	\$80.00
73-01-004-20 REMANENTE DEL EJERCICIOS ANTERIORES	\$0.00	\$20,545.06	\$20,545.06	\$20,545.06	\$20,545.06	100.00 %	\$20,545.06
73-01-005 PLANTEL 05 CD. CONSTITUCION	\$1,042,000.00	\$17,703.55	\$1,059,703.55	\$865,239.86	\$865,239.86	81.64 %	-\$176,760.14
73-01-005-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$750,000.00	\$0.00	\$750,000.00	\$677,975.00	\$677,975.00	90.39 %	-\$72,025.00
73-01-005-02 SEGURO DE VIDA	\$70,000.00	\$0.00	\$70,000.00	\$59,400.00	\$59,400.00	84.85 %	-\$10,600.00
73-01-005-03 CONVENIO DE CAFETERIA	\$110,000.00	\$0.00	\$110,000.00	\$46,500.00	\$46,500.00	42.27 %	-\$63,500.00
73-01-005-04 EXAMENES EXTRAORDINARIOS	\$99,600.00	\$0.00	\$99,600.00	\$54,450.00	\$54,450.00	54.66 %	-\$45,150.00



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73-01-005-06 CERTIFICADOS PARCIALES	\$1,500.00	\$0.00	\$1,500.00	\$1,800.00	\$1,800.00	120.00 %	-\$300.00
73-01-005-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$3,200.00	\$0.00	\$3,200.00	\$900.00	\$900.00	28.12 %	-\$2,300.00
73-01-005-09 CREDENCIALES ESCOLARES	\$1,250.00	\$0.00	\$1,250.00	\$560.00	\$560.00	44.80 %	-\$690.00
73-01-005-10 HISTORIAL ACADEMICOS	\$750.00	\$0.00	\$750.00	\$300.00	\$300.00	40.00 %	-\$450.00
73-01-005-14 CONSTANCIAS DE ESTUDIOS	\$5,700.00	\$0.00	\$5,700.00	\$5,650.00	\$5,650.00	99.12 %	-\$50.00
73-01-005-15 OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$1.31	\$1.31	0.00 %	\$1.31
73-01-005-20 REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$17,703.55	\$17,703.55	\$17,703.55	\$17,703.55	100.00 %	\$17,703.55
73-01-006 PLANTEL 06 SANTA ROSALIA	\$561,570.00	\$50,222.85	\$611,792.85	\$298,343.72	\$298,343.72	48.76 %	-\$263,226.28
73-01-006-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$450,000.00	\$0.00	\$450,000.00	\$182,760.00	\$182,760.00	40.61 %	-\$267,240.00
73-01-006-02 SEGURO DE VIDA	\$35,000.00	\$0.00	\$35,000.00	\$18,200.00	\$18,200.00	52.00 %	-\$16,800.00
73-01-006-03 CONVENIO DE CAFETERIA	\$55,000.00	\$0.00	\$55,000.00	\$26,250.00	\$26,250.00	47.72 %	-\$28,750.00
73-01-006-04 EXAMENES EXTRAORDINARIOS	\$16,800.00	\$0.00	\$16,800.00	\$15,900.00	\$15,900.00	94.64 %	-\$900.00
73-01-006-06 CERTIFICADOS PARCIALES	\$450.00	\$0.00	\$450.00	\$600.00	\$600.00	133.33 %	\$150.00
73-01-006-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$1,200.00	\$0.00	\$1,200.00	\$600.00	\$600.00	50.00 %	-\$600.00
73-01-006-09 CREDENCIALES ESCOLARES	\$120.00	\$0.00	\$120.00	\$60.00	\$60.00	50.00 %	-\$60.00
73-01-006-10 HISTORIAL ACADEMICOS	\$750.00	\$0.00	\$750.00	\$300.00	\$300.00	40.00 %	-\$450.00
73-01-006-14 CONSTANCIAS DE ESTUDIOS	\$2,250.00	\$0.00	\$2,250.00	\$3,450.00	\$3,450.00	153.33 %	\$1,200.00
73-01-006-15 OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.87	\$0.87	0.00 %	\$0.87
73-01-006-20 REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$50,222.85	\$50,222.85	\$50,222.85	\$50,222.85	100.00 %	\$50,222.85
73-01-007 PLANTEL 07 GUERRERO NEGRO	\$532,950.00	\$65,090.03	\$598,040.03	\$391,524.79	\$391,524.79	65.46 %	-\$141,425.21
73-01-007-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$350,000.00	\$0.00	\$350,000.00	\$229,050.00	\$229,050.00	65.44 %	-\$120,950.00
73-01-007-02 SEGURO DE VIDA	\$40,000.00	\$0.00	\$40,000.00	\$18,550.00	\$18,550.00	46.37 %	-\$21,450.00
73-01-007-03 CONVENIO DE CAFETERIA	\$85,000.00	\$0.00	\$85,000.00	\$50,700.00	\$50,700.00	59.64 %	-\$34,300.00
73-01-007-04 EXAMENES EXTRAORDINARIOS	\$53,100.00	\$0.00	\$53,100.00	\$24,900.00	\$24,900.00	46.89 %	-\$28,200.00
73-01-007-06 CERTIFICADOS PARCIALES	\$1,800.00	\$0.00	\$1,800.00	\$1,850.00	\$1,850.00	102.77 %	\$50.00
73-01-007-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$900.00	\$0.00	\$900.00	\$300.00	\$300.00	33.33 %	-\$600.00
73-01-007-09 CREDENCIALES ESCOLARES	\$500.00	\$0.00	\$500.00	\$30.00	\$30.00	6.00 %	-\$470.00



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73-01-007-10 HISTORIAL ACADEMICOS	\$1,000.00	\$0.00	\$1,000.00	\$600.00	\$600.00	60.00 %	-\$400.00
73-01-007-14 CONSTANCIAS DE ESTUDIOS	\$650.00	\$0.00	\$650.00	\$450.00	\$450.00	69.23 %	-\$200.00
73-01-007-15 OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$4.76	\$4.76	0.00 %	\$4.76
73-01-007-20 REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$65,090.03	\$65,090.03	\$65,090.03	\$65,090.03	100.00 %	\$65,090.03
73-01-008 PLANTEL 08 CD. COSNTITUCION	\$830,900.00	\$23,953.29	\$854,853.29	\$599,406.81	\$599,406.81	70.11 %	-\$231,493.19
73-01-008-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$600,000.00	\$0.00	\$600,000.00	\$416,900.00	\$416,900.00	69.48 %	-\$183,100.00
73-01-008-02 SEGURO DE VIDA	\$55,000.00	\$0.00	\$55,000.00	\$40,950.99	\$40,950.99	74.45 %	-\$14,049.01
73-01-008-03 CONVENIO DE CAFETERIA	\$114,150.00	\$0.00	\$114,150.00	\$77,400.00	\$77,400.00	67.80 %	-\$36,750.00
73-01-008-04 EXAMENES EXTRAORDINARIOS	\$58,800.00	\$0.00	\$58,800.00	\$37,050.00	\$37,050.00	63.01 %	-\$21,750.00
73-01-008-06 CERTIFICADOS PARCIALES	\$1,050.00	\$0.00	\$1,050.00	\$1,350.00	\$1,350.00	128.57 %	\$300.00
73-01-008-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$900.00	\$0.00	\$900.00	\$1,200.00	\$1,200.00	133.33 %	\$300.00
73-01-008-10 HISTORIAL ACADEMICOS	\$600.00	\$0.00	\$600.00	\$600.00	\$600.00	100.00 %	\$0.00
73-01-008-14 CONSTANCIAS DE ESTUDIOS	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	0.00 %	-\$400.00
73-01-008-15 OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$2.53	\$2.53	0.00 %	\$2.53
73-01-008-20 REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$23,953.29	\$23,953.29	\$23,953.29	\$23,953.29	100.00 %	\$23,953.29
73-01-009 PLANTEL 09 LORETO	\$523,820.00	\$23,776.88	\$547,596.88	\$415,006.88	\$415,006.88	75.78 %	-\$108,813.12
73-01-009-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$350,000.00	\$0.00	\$350,000.00	\$260,050.00	\$260,050.00	74.30 %	-\$89,950.00
73-01-009-02 SEGURO DE VIDA	\$50,000.00	\$0.00	\$50,000.00	\$36,150.00	\$36,150.00	72.30 %	-\$13,850.00
73-01-009-03 CONVENIO DE CAFETERIA	\$75,000.00	\$0.00	\$75,000.00	\$48,080.00	\$48,080.00	64.10 %	-\$26,920.00
73-01-009-04 EXAMENES EXTRAORDINARIOS	\$42,400.00	\$0.00	\$42,400.00	\$41,060.00	\$41,060.00	96.83 %	-\$1,340.00
73-01-009-06 CERTIFICADOS PARCIALES	\$600.00	\$0.00	\$600.00	\$450.00	\$450.00	75.00 %	-\$150.00
73-01-009-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$300.00	\$0.00	\$300.00	\$1,050.00	\$1,050.00	350.00 %	\$750.00
73-01-009-09 CREDENCIALES ESCOLARES	\$720.00	\$0.00	\$720.00	\$60.00	\$60.00	8.33 %	-\$660.00
73-01-009-10 HISTORIAL ACADEMICOS	\$1,250.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	100.00 %	\$0.00
73-01-009-14 CONSTANCIAS DE ESTUDIOS	\$3,550.00	\$0.00	\$3,550.00	\$3,050.00	\$3,050.00	85.91 %	-\$500.00
73-01-009-15 OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$30.00	\$30.00	0.00 %	\$30.00
73-01-009-20 REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$23,776.88	\$23,776.88	\$23,776.88	\$23,776.88	100.00 %	\$23,776.88



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73-01-010 PLANTEL 10 LAS PALMAS CABO SAN LUCAS	\$1,203,300.00	\$35,741.16	\$1,239,041.16	\$1,344,266.16	\$1,344,266.16	108.49 %	\$140,966.16
73-01-010-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$900,000.00	\$0.00	\$900,000.00	\$1,078,750.00	\$1,078,750.00	119.86 %	\$178,750.00
73-01-010-02 SEGURO DE VIDA	\$85,000.00	\$0.00	\$85,000.00	\$72,850.00	\$72,850.00	85.70 %	-\$12,150.00
73-01-010-03 CONVENIO DE CAFETERIA	\$150,000.00	\$0.00	\$150,000.00	\$104,900.00	\$104,900.00	69.93 %	-\$45,100.00
73-01-010-04 EXAMENES EXTRAORDINARIOS	\$63,200.00	\$0.00	\$63,200.00	\$48,150.00	\$48,150.00	76.18 %	-\$15,050.00
73-01-010-06 CERTIFICADOS PARCIALES	\$1,650.00	\$0.00	\$1,650.00	\$1,350.00	\$1,350.00	81.81 %	-\$300.00
73-01-010-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$1,800.00	\$0.00	\$1,800.00	\$900.00	\$900.00	50.00 %	-\$900.00
73-01-010-10 HISTORIAL ACADEMICOS	\$1,250.00	\$0.00	\$1,250.00	\$1,275.00	\$1,275.00	102.00 %	\$25.00
73-01-010-14 CONSTANCIAS DE ESTUDIOS	\$400.00	\$0.00	\$400.00	\$350.00	\$350.00	87.50 %	-\$50.00
73-01-010-20 REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$35,741.16	\$35,741.16	\$35,741.16	\$35,741.16	100.00 %	\$35,741.16
73-01-011 PLANTEL 11 LA PAZ	\$1,832,000.00	\$168,414.68	\$2,000,414.68	\$1,315,329.68	\$1,315,329.68	65.75 %	-\$516,670.32
73-01-011-01 COLABORACION P/ OPERACIO Y MANT. DEL PLANTEL	\$1,300,000.00	\$0.00	\$1,300,000.00	\$794,700.00	\$794,700.00	61.13 %	-\$505,300.00
73-01-011-02 SEGURO DE VIDA	\$130,000.00	\$0.00	\$130,000.00	\$105,420.00	\$105,420.00	81.09 %	-\$24,580.00
73-01-011-03 CONVENIO DE CAFETERIA	\$250,000.00	\$0.00	\$250,000.00	\$164,000.00	\$164,000.00	65.60 %	-\$86,000.00
73-01-011-04 EXAMENES EXTRAORDINARIOS	\$118,950.00	\$0.00	\$118,950.00	\$73,320.00	\$73,320.00	61.63 %	-\$45,630.00
73-01-011-06 CERTIFICADOS PARCIALES	\$3,750.00	\$0.00	\$3,750.00	\$3,150.00	\$3,150.00	84.00 %	-\$600.00
73-01-011-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$4,200.00	\$0.00	\$4,200.00	\$2,450.00	\$2,450.00	58.33 %	-\$1,750.00
73-01-011-08 DICTAMEN DE ESTUDIOS DE EQUIVALENCIAS	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	0.00 %	-\$150.00
73-01-011-09 CREDENCIALES ESCOLARES	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	0.00 %	-\$2,100.00
73-01-011-10 HISTORIAL ACADEMICOS	\$6,000.00	\$0.00	\$6,000.00	\$3,825.00	\$3,825.00	63.75 %	-\$2,175.00
73-01-011-14 CONSTANCIAS DE ESTUDIOS	\$16,850.00	\$0.00	\$16,850.00	\$50.00	\$50.00	0.29 %	-\$16,800.00
73-01-011-20 REMANENTE DE EJERCICIOS ANTERIORES	\$0.00	\$168,414.68	\$168,414.68	\$168,414.68	\$168,414.68	100.00 %	\$168,414.68
73-02 INGRESOS PROPIOS DE PLANTELES INCORPORADOS	\$1,629,200.00	\$0.00	\$1,629,200.00	\$1,381,419.40	\$1,381,419.40	84.79 %	-\$247,780.60
73-02-001 ABRAHAM MARTINEZ B AC	\$164,450.00	\$0.00	\$164,450.00	\$136,772.24	\$136,772.24	83.16 %	-\$27,677.76
73-02-001-01 8% DE INSPECCION Y VIGILANCIA	\$150,000.00	\$0.00	\$150,000.00	\$118,472.24	\$118,472.24	78.98 %	-\$31,527.76
73-02-001-02 EXAMENES EXTRAORDINARIOS	\$4,800.00	\$0.00	\$4,800.00	\$10,500.00	\$10,500.00	218.75 %	\$5,700.00
73-02-001-04 CERTIFICADOS PARCIALES	\$600.00	\$0.00	\$600.00	\$300.00	\$300.00	50.00 %	-\$300.00



# COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2024 Al 30/sep./2024

Hsp.IVETH  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y 16/oct./2024

hora de Impresión 02:24 p. m.

73-02-001-05 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$7,650.00	\$0.00	\$7,650.00	\$6,300.00	\$6,300.00	82.35 %	-\$1,350.00
73-02-001-09 CONSTANCIAS DE CAPACITACION	\$1,400.00	\$0.00	\$1,400.00	\$1,200.00	\$1,200.00	85.71 %	-\$200.00
73-02-002 EDUCACION Y CULTURA VANGUARDISTA AC	\$105,250.00	\$0.00	\$105,250.00	\$99,050.00	\$99,050.00	94.10 %	-\$6,200.00
73-02-002-01 8% DE INSPECCION Y VIGILANCIA	\$60,000.00	\$0.00	\$60,000.00	\$55,000.00	\$55,000.00	91.66 %	-\$5,000.00
73-02-002-02 EXAMENES EXTRAORDINARIOS	\$14,200.00	\$0.00	\$14,200.00	\$20,100.00	\$20,100.00	141.54 %	\$5,900.00
73-02-002-03 EXAMENES ESPECIALES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	0.00 %	-\$2,500.00
73-02-002-04 CERTIFICADOS PARCIALES	\$2,000.00	\$0.00	\$2,000.00	\$900.00	\$900.00	45.00 %	-\$1,100.00
73-02-002-05 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$21,850.00	\$0.00	\$21,850.00	\$18,450.00	\$18,450.00	84.43 %	-\$3,400.00
73-02-002-08 HISTORIAL ACADEMICOS	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	0.00 %	\$800.00
73-02-002-09 CONSTANCIAS DE CAPACITACION	\$4,700.00	\$0.00	\$4,700.00	\$3,800.00	\$3,800.00	80.85 %	-\$900.00
73-02-003 INSTITUTO MIGUEL ANGEL HERRERA AC	\$69,350.00	\$0.00	\$69,350.00	\$71,550.00	\$71,550.00	103.17 %	\$2,200.00
73-02-003-01 8% DE INSPECCION Y VIGILANCIA	\$42,000.00	\$0.00	\$42,000.00	\$44,800.00	\$44,800.00	106.66 %	\$2,800.00
73-02-003-02 EXAMENES EXTRAORDINARIOS	\$5,700.00	\$0.00	\$5,700.00	\$6,600.00	\$6,600.00	115.78 %	\$900.00
73-02-003-04 CERTIFICADOS PARCIALES	\$2,700.00	\$0.00	\$2,700.00	\$1,200.00	\$1,200.00	44.44 %	-\$1,500.00
73-02-003-05 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$7,650.00	\$0.00	\$7,650.00	\$15,750.00	\$15,750.00	205.88 %	\$8,100.00
73-02-003-08 HISTORIAL ACADEMICOS	\$10,100.00	\$0.00	\$10,100.00	\$0.00	\$0.00	0.00 %	-\$10,100.00
73-02-003-09 CONSTANCIAS DE CAPACITACION	\$1,200.00	\$0.00	\$1,200.00	\$3,200.00	\$3,200.00	266.66 %	\$2,000.00
73-02-004 CENTRO CULTURAL CATOLICO AC	\$819,900.00	\$0.00	\$819,900.00	\$868,620.16	\$868,620.16	105.94 %	\$48,720.16
73-02-004-01 8% DE INSPECCION Y VIGILANCIA	\$725,000.00	\$0.00	\$725,000.00	\$744,920.16	\$744,920.16	102.74 %	\$19,920.16
73-02-004-02 EXAMENES EXTRAORDINARIOS	\$34,200.00	\$0.00	\$34,200.00	\$49,200.00	\$49,200.00	143.85 %	\$15,000.00
73-02-004-04 CERTIFICADOS PARCIALES	\$3,900.00	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	100.00 %	\$0.00
73-02-004-05 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$50,400.00	\$0.00	\$50,400.00	\$55,800.00	\$55,800.00	110.71 %	\$5,400.00
73-02-004-08 HISTORIAL ACADEMICOS	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	0.00 %	\$8,000.00
73-02-004-09 CONSTANCIAS DE CAPACITACION	\$6,400.00	\$0.00	\$6,400.00	\$6,800.00	\$6,800.00	106.25 %	\$400.00
73-02-005 INSTITUTO JOSE VASCONCELOS AC	\$52,900.00	\$0.00	\$52,900.00	\$24,106.00	\$24,106.00	45.56 %	-\$28,794.00
73-02-005-01 8% DE INSPECCION Y VIGILANCIA	\$39,000.00	\$0.00	\$39,000.00	\$14,256.00	\$14,256.00	36.55 %	-\$24,744.00
73-02-005-02 EXAMENES EXTRAORDINARIOS	\$2,100.00	\$0.00	\$2,100.00	\$2,400.00	\$2,400.00	114.28 %	\$300.00
73-02-005-04 CERTIFICADOS PARCIALES	\$1,450.00	\$0.00	\$1,450.00	\$800.00	\$800.00	55.17 %	-\$650.00



# COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR

## BAJA CALIFORNIA SUR

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**  
**Del 01/ene./2024 Al 30/sep./2024**

H8: IVETH  
 rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y 16/oct./2024

hora de Impresión 02:24 p. m.

73-02-005-05 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$8,550.00	\$0.00	\$8,550.00	\$5,550.00	\$5,550.00	64.91 %	-\$3,000.00
73-02-005-09 CONSTANCIAS DE CAPACITACION	\$1,800.00	\$0.00	\$1,800.00	\$1,100.00	\$1,100.00	61.11 %	-\$700.00
73-02-006 SISTEMA EDUCATIVO UNIPAZ AC	\$43,650.00	\$0.00	\$43,650.00	\$49,104.00	\$49,104.00	112.49 %	\$5,454.00
73-02-006-01 8% DE INSPECCION Y VIGILANCIA	\$25,000.00	\$0.00	\$25,000.00	\$26,704.00	\$26,704.00	106.81 %	\$1,704.00
73-02-006-02 EXAMENES EXTRAORDINARIOS	\$6,300.00	\$0.00	\$6,300.00	\$8,100.00	\$8,100.00	128.57 %	\$1,800.00
73-02-006-04 CERTIFICADOS PARCIALES	\$1,800.00	\$0.00	\$1,800.00	\$3,050.00	\$3,050.00	169.44 %	\$1,250.00
73-02-006-05 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$7,650.00	\$0.00	\$7,650.00	\$8,550.00	\$8,550.00	111.76 %	\$900.00
73-02-006-08 HISTORIAL ACADEMICOS	\$1,400.00	\$0.00	\$1,400.00	\$1,200.00	\$1,200.00	85.71 %	-\$200.00
73-02-006-09 CONSTANCIAS DE CAPACITACION	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	100.00 %	\$0.00
73-02-007 COLEGIO ST JONHS AC	\$116,550.00	\$0.00	\$116,550.00	\$47,700.00	\$47,700.00	40.92 %	-\$68,850.00
73-02-007-01 8% DE INSPECCION Y VIGILANCIA	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	0.00 %	-\$80,000.00
73-02-007-02 EXAMENES EXTRAORDINARIOS	\$19,800.00	\$0.00	\$19,800.00	\$26,700.00	\$26,700.00	134.84 %	\$6,900.00
73-02-007-04 CERTIFICADOS PARCIALES	\$900.00	\$0.00	\$900.00	\$1,350.00	\$1,350.00	150.00 %	\$450.00
73-02-007-05 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$13,050.00	\$0.00	\$13,050.00	\$16,650.00	\$16,650.00	127.58 %	\$3,600.00
73-02-007-08 HISTORIAL ACADEMICOS	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	0.00 %	-\$400.00
73-02-007-09 CONSTANCIAS DE CAPACITACION	\$2,400.00	\$0.00	\$2,400.00	\$3,000.00	\$3,000.00	125.00 %	\$600.00
73-02-008 SANDRA LUCIA BACA CASTRO	\$257,150.00	\$0.00	\$257,150.00	\$84,517.00	\$84,517.00	32.86 %	-\$172,633.00
73-02-008-01 8% DE INSPECCION Y VIGILANCIA	\$230,000.00	\$0.00	\$230,000.00	\$77,767.00	\$77,767.00	33.81 %	-\$152,233.00
73-02-008-02 CERTIFICADO PARCIAL	\$2,600.00	\$0.00	\$2,600.00	\$2,400.00	\$2,400.00	92.30 %	-\$200.00
73-02-008-04 EXAMENES EXTRAORDINARIO	\$12,600.00	\$0.00	\$12,600.00	\$3,900.00	\$3,900.00	30.95 %	-\$8,700.00
73-02-008-05 CERTIFICADO DE TERMINACION DE ESTUDIOS	\$10,350.00	\$0.00	\$10,350.00	\$450.00	\$450.00	4.34 %	-\$9,900.00
73-02-008-09 HISTORIAL ACADEMICO	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	0.00 %	-\$1,600.00
73-03 SISTEMA DE ENSEMANZA ABIERTA Y DIRECCION GENERAL	\$216,780.00	\$720,041.34	\$936,821.34	\$846,921.69	\$846,921.69	90.40 %	\$630,141.69
73-03-001 SEA UNIDAD 01 8 DE OCTUBRE	\$114,480.00	\$0.00	\$114,480.00	\$94,121.00	\$94,121.00	82.21 %	-\$20,359.00
73-03-001-02 EXAMENES DE MODULOS	\$114,480.00	\$0.00	\$114,480.00	\$94,121.00	\$94,121.00	82.21 %	-\$20,359.00
73-03-003 DIRECCION GENERAL	\$102,300.00	\$720,041.34	\$822,341.34	\$752,800.69	\$752,800.69	91.54 %	\$650,500.69
73-03-003-07 CERTIFICADOS DE TERMINACION DE ESTUDIOS	\$1,000.00	\$0.00	\$1,000.00	\$300.00	\$300.00	30.00 %	-\$700.00



# COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR BAJA CALIFORNIA SUR

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
Del 01/ene./2024 Al 30/sep./2024**

Hsp: IVETH  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y hora de Impresión | 16/oct./2024  
02:24 p. m.

73-03-003-10 CONVENIOS CON EMPRESAS	\$35,000.00	\$0.00	\$35,000.00	\$31,966.48	\$31,966.48	91.33 %	-\$3,033.52
73-03-003-11 OTROS INGRESOS	\$66,300.00	\$0.00	\$66,300.00	\$491.73	\$491.73	0.74 %	-\$65,808.27
73-03-003-13 INTERESES BANCARIOS GANADOS	\$0.00	\$0.00	\$0.00	\$1.14	\$1.14	0.00 %	\$1.14
73-03-003-20 REMANENTES DE EJERCICIOS ANTERIORES	\$0.00	\$720,041.34	\$720,041.34	\$720,041.34	\$720,041.34	100.00 %	\$720,041.34
<b>8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES</b>	<b>\$530,161,655.50</b>	<b>\$2,407,948.50</b>	<b>\$532,569,604.00</b>	<b>\$371,707,696.71</b>	<b>\$371,707,696.71</b>	<b>69.79 %</b>	<b>-\$158,453,958.79</b>
<b>83 Convenios</b>	<b>\$530,161,655.50</b>	<b>\$2,407,948.50</b>	<b>\$532,569,604.00</b>	<b>\$371,707,696.71</b>	<b>\$371,707,696.71</b>	<b>69.79 %</b>	<b>-\$158,453,958.79</b>
83-01. CONVENIOS	\$530,161,655.50	\$2,407,948.50	\$532,569,604.00	\$371,707,696.71	\$371,707,696.71	69.79 %	-\$158,453,958.79
83-01-001 CONVENIO SUBSIDIO FEDERAL	\$132,264,037.50	\$0.00	\$132,264,037.50	\$88,833,886.00	\$88,833,886.00	67.16 %	-\$43,430,151.50
83-01-001-01 SUBSIDIO FEDERAL AUTORIZADO	\$132,264,037.50	\$0.00	\$132,264,037.50	\$88,833,886.00	\$88,833,886.00	67.16 %	-\$43,430,151.50
83-01-002 CONVENIO SUBSIDIO ESTATAL	\$397,897,618.00	\$2,407,948.50	\$400,305,566.50	\$282,873,810.71	\$282,873,810.71	70.66 %	-\$115,023,807.29
83-01-002-01 SUBSIDIO ESTATAL AUTORIZADO	\$132,264,037.50	\$0.00	\$132,264,037.50	\$88,833,886.00	\$88,833,886.00	67.16 %	-\$43,430,151.50
83-01-002-06 APOYO EXTRAORDINARIO	\$0.00	\$2,407,948.50	\$2,407,948.50	\$0.00	\$0.00	0.00 %	\$0.00
83-01-002-07 APORTACION ESTATAL AUTORIZADO CONGRESO ESTATAL 2023	\$265,633,580.50	\$0.00	\$265,633,580.50	\$181,195,581.46	\$181,195,581.46	68.21 %	-\$84,437,999.04
83-01-002-16 INTERESES GANADOS	\$0.00	\$0.00	\$0.00	\$28,292.82	\$28,292.82	0.00 %	\$28,292.82
83-01-002-21 OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.43	\$0.43	0.00 %	\$0.43
83-01-002-22 NEGOCIACION SINDICAL 2024	\$0.00	\$0.00	\$0.00	\$12,816,050.00	\$12,816,050.00	0.00 %	\$12,816,050.00
<b>INGRESOS DE CAPITAL</b>	<b>\$544,761,655.50</b>	<b>\$4,011,416.52</b>	<b>\$548,773,072.02</b>	<b>\$384,815,973.74</b>	<b>\$384,815,973.74</b>	<b>70.12 %</b>	<b>-\$159,945,681.76</b>
<b>TOTAL</b>	<b>\$544,761,655.50</b>	<b>\$4,011,416.52</b>	<b>\$548,773,072.02</b>	<b>\$384,815,973.74</b>	<b>\$384,815,973.74</b>	<b>70.12 %</b>	<b>-\$159,945,681.76</b>

## Estado Analítico de Ingresos por Fuente de Financiamiento

	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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### Tributarios

Impuestos sobre los ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos sobre el patrimonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos sobre la producción, el consumo y las transacciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos al comercio exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos sobre Nóminas y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos Ecológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Accesorios de Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00





**COLEGIO DE BACHILLERES DEL ESTADO DE BAJA CALIFORNIA SUR  
BAJA CALIFORNIA SUR**

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
Del 01/ene./2024 Al 30/sep./2024**

Hic: IVETH  
Rep: rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y hora de Impresión | 16/oct./2024  
02:24 p. m.

Otros Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
<b>Subtotal Tributarios</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>\$0.00</b>

**No Tributarios**

I DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
II PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
II APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
II APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IV CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
<b>Subtotal No Tributarios</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>\$0.00</b>

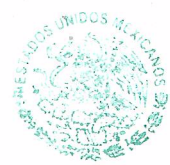
**Otros**

0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7 INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	\$14,600,000.00	\$1,603,468.02	\$16,203,468.02	\$13,108,277.03	\$13,108,277.03	80.89 %	-1,491,722.97
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$530,161,655.50	\$2,407,948.50	\$532,569,604.00	\$371,707,696.71	\$371,707,696.71	69.79 %	-158,453,958.79
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
<b>Subtotal Otros</b>	<b>\$544,761,655.50</b>	<b>\$4,011,416.52</b>	<b>\$548,773,072.02</b>	<b>\$384,815,973.74</b>	<b>\$384,815,973.74</b>	<b>70.12 %</b>	<b>-159,945,681.76</b>
<b>Total</b>	<b>\$544,761,655.50</b>	<b>\$4,011,416.52</b>	<b>\$548,773,072.02</b>	<b>\$384,815,973.74</b>	<b>\$384,815,973.74</b>	<b>70.12 %</b>	<b>-159,945,681.76</b>

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LIC. RAMÓN NÚÑEZ MARQUEZ  
DIRECTOR GENERAL

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EREN ULISES ESPINOZA SORIANO  
JEFE DEPTO DE RECURSOS FINANCIEROS

\_\_\_\_\_  
LUIS ANTONIO OJEDA AGUILAR  
DIRECTOR ADMINISTRATIVO



Colegio de Bachilleres del Edo.  
de B.C.S.  
Dirección General